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FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

July 1, 1983 - June 30, 1984

JERRY L. EVANS
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

BOISE, IDAHO

IDAHO SCHOOL DISTRICTS

FINANCIAL OPERATIONS

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

I N T R O D U C T I O N

The information listed in these financial summaries is taken from the annual reports, Form S.D.E. 650-32, submitted by the school districts to the State Department of Education.

The financial reporting forms have been fashioned to agree with the U. S. Office of Education accounting manual; therefore, these summaries reflect the standard accounts in terminology used for accurate recording, reporting, and interpretation of financial data necessary for common meaning throughout the various states.

The first table, page 1, is a statewide report of miscellaneous statistics.

The second table, page 2, is a three-year listing of general fund income and expenditures with the percentage of each item to the total.

The third table, page 3, is a three-year listing of income and expenditures for all funds with the percentage of each item to the total.

Comparative data amoung the 116 school districts in Idaho is tabulated in the following sets of figures.

The fourth table, pages 4 through 7, gives the full term cumulative enrollment of students enrolled for the first time in Idaho during the 1983-84 school year, the full term average daily attendance, the best 28 week average daily attendance, and class room units determined by the best 28 week average daily attendance, weighted for sparsity according to guidelines of Volume 6A Idaho Code, Chapter 10, Section 33-1002.

The fifth table, pages 8 through 11, gives the market valuation of the school districts, the market valuation per full term average daily attendance, the market valuation per unit and the outstanding bond debt on June 30, 1984.

The sixth table, pages 12 through 15, gives the general fund expenditures, general fund expenditures per pupil in full term average daily attendance (the general fund expenditures include all expenditures from the general fund including capital outlay), expenditures of all funds, and expenditures of all funds per pupil in average daily attendance.

The seventh table of comparative data, pages 16 through 19, gives the employer's Social Security payments, the employer's contribution of retirement costs; the prorated costs of the State Department of Education on the basis of average daily attendance per school district; the maintenance and operation expenditures from all funds; and in the last column, the total maintenance and operation expenditures (capital outlay and bond redemption and interest are not included) from all funds plus the Social Security, retirement, and state administrative costs per average daily attendance for each district. This account is that which may be used in comparing Idaho to other states and to the national average for current expenditures per average daily attendance.

The eighth table of comparative data, pages 20 through 23, gives the state allowance received by the school districts during the fiscal year in the following categories: State Allowance, State Exceptional Child Allowance, and Transportation Allowance.

The ninth table of comparative data, pages 24 through 27, lists the full term average daily attendance, the percent of total average daily attendance, the total state funds received from the Foundation Educational and Transportation Program, the percent of total state funds, and the state funds per average daily attendance.

The tenth table of comparative data, pages 28 through 31, gives a listing of the total number of students transported, the transportation expenditures, expenditures per number transported, the allowable students transported in the previous year, the allowance received from the state foundation program based on the previous year's allowable expenditures per allowable students transported, and the average daily bus miles traveled per district.

The eleventh table of comparative data, pages 32 through 34, is a ranking by average daily attendance and lists general fund expenditures, general fund expenditures per average daily attendance, and general fund expenditures per unit.

The twelfth table of comparative data, page 35, is a ranking by general fund expenditures per average daily attendance.

The thirteenth table of comparative data, page 36, is a ranking of market valuation per average daily attendance.

The fourteenth table of comparative data, page 37, is the 1983 successful supplemental maintenance and operation levy elections.

The fifteenth table, page 38, is a consolidated report of the total receipts and expenditures by fund for all the Idaho school districts.

Reports of the total receipts and expenditures by fund for each of the 116 school districts begin on page 39.

Bonneville Jt. School District #93, was late in reporting; therefore, 1982-83 financial statistics have been used throughout this report for this school district.

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

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SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

ADA COUNTY
Boise Ind. #1
Meridian Jt. #2
Kuna #3
ADAMS COUNTY
Meadows Valley #11
Council #13
BANNOCK COUNTY
Marsh Valley Jt. #21
Pocatello #25
BEAR LAKE COUNTY
Bear Lake County #33
BENEWAH COUNTY
St. Maries Jt. #41
Western Benewah #42
BINGHAM COUNTY
Snake River #52
Blackfoot #55
Aberdeen #58
Firth #59
Shelley Jt. #60
BLAINE COUNTY
Blaine County #61
BOISE COUNTY
Garden Valley #71
Basin Elementary #72
Horseshoe Bend #73
BONNER COUNTY
Bonner County #82
BONNEVILLE COUNTY
Idaho Falls #91
Swan Valley Elem. #92
Bonneville, Jt. #93
BOUNDARY COUNTY
Boundary County #101
BUTTE COUNTY
Arco Jt. #111
CAMAS COUNTY
Camas County #121
CANYON COUNTY
Nampa #131
Caldwell #132
Wilder #133
Middleton #134
Notus #135
Melba Jt. #136
Parma #137
Scism Elementary #138
Canyon #139
CARIBOU COUNTY
Grace Jt. #148
North Gem #149
Soda Springs #150

CASSIA COUNTY
Cassia County Jt. #151
CLARK COUNTY
Clark County #161
CLEARWATER COUNTY
Orofino Jt. #171
Elk River #172
CUSTER COUNTY
Challis Jt. #181
Mackay Jt. #182
ELMORE COUNTY
Prairie Elementary #191
Glenns Ferry Jt. #192
Mountain Home #193
FRANKLIN COUNTY
Preston Jt. #201
West Side Jt. #202
FREMONT COUNTY
Fremont County Jt. #215
GEM COUNTY
Emmett Jt. #221
GOODING COUNTY
Gooding Jt. #231
Wendell #232
Hagerman Jt. #233
Bliss Jt. #234
IDAHO COUNTY
Grangeville Jt. #241
Cottonwood Jt. #242
JEFFERSON COUNTY
Jefferson County Jt. #251
Ririe Jt. #252
West Jefferson #253
JEROME COUNTY
Jerome Jt. #261
Valley #262
KOOTENAI COUNTY
Coeur d'Alene #271
Lakeland #272
Post Falls #273
Kootenai #274
Worley #275
LATAH COUNTY
Moscow #281
Genesee Jt. #282
Kendrick Jt. #283
Whitepine #284
Potlatch #285
LEMHI COUNTY
Salmon #291
South Lemhi #292
LEWIS COUNTY
Nezperce Jt. #302
Kamiah Jt. #304
Highland Jt. #305

LINCOLN COUNTY
Shoshone Jt. #312
Dietrich #314
Richfield #316
MADISON COUNTY
Madison #321
Sugar-Salem Jt. #322
MINIDOKA COUNTY
Minidoka County #331
NEZ PERCE COUNTY
Lewiston Ind. #1
Lapwai #341
Culdesac Jt. #342
Tammany Elementary #343
ONEIDA COUNTY
Oneida County #351
OWYHEE COUNTY
Marsing Jt. #363
Pleasant Valley Elem. #364
Bruneau-Grand View Jt. #365
Homedale Jt. #370
PAYETTE COUNTY
Payette Jt. #371
New Plymouth #372
Fruitland #373
POWER COUNTY
American Falls Jt. #381
Rockland #382
Arbon Elementary #383
SHOSHONE COUNTY
Kellogg Jt. #391
Mullan #392
Wallace #393
Avery #394
TETON COUNTY
Teton County #401
TWIN FALLS COUNTY
Twin Falls #411
Buhl Jt. #412
Filer #413
Kimberly #414
Hansen #415
Three Creek Elem., Jt. #416
Castleford #417
Murtaugh Jt. #418
VALLEY COUNTY
McCall-Donnelly #421
Cascade #422
WASHINGTON COUNTY
Weiser #431
Cambridge Jt. #432
Midvale #433

NOTE: Joint districts are listed in the home county.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

STATEWIDE MISCELLANEOUS STATISTICS

ITEM	STATISTICS 1982-1983	1983-1984
Fall Enrollment - September	205,824	208,365
Kindergarten	16,359	16,829
Elementary	98,878	99,645
Secondary	90,587	91,891
Average Daily Attendance - June	192,706.64	194,532.68
High School Graduates - June	12,126	12,106
Pupils Per Square Mile	2.330	2.352
Pupil/Teacher Ratio	21.00	20.90
Percent of Pupils Transported	62	61
Revenue All Funds Per Pupil in Average Daily Attendance	* $2,133.44	* $2,576.87
From Local Sources	$ 687.16	$ 780.57
From State Sources	* $1,269.16	* $1,624.37
From Federal Sources	$ 177.12	$ 171.93
Expenditures All Funds Per Pupil in Average Daily Attendance	* $2,349.16	* $2,387.25
[1]Current Expenditures All Funds Per Pupil in Average Daily Attendance	* $2,144.87	* $2,204.69
[1]Current Expenditures General Fund Per Pupil in Average Daily Attendance	* $1,904.60	* $1,962.17
Current Expenditures General Fund Per Pupil	$1,688.00	$1,739.64
Social Security and Retirement Paid by State Per Pupil	$ 216.60	$ 222.53
Local Education Agencies	115	116
Operating	115	116
Non-Operating	-0-	-0-
Schools	563	571
One Teacher	9	12
Elementary	338	345
Middle	26	21
Secondary	177	177
Combined Elementary/Secondary	8	9
Special Education	2	7
Vocational/Technical	1	2
Alternative	2	2
Total Employed	19,127	19,390
Administrators (Including Principals)	839	828
Classroom Teachers	10,055	10,129
Other Professionals	771	753
Non-Professionals	7,462	7,680

[1]Does not include Capital Outlay Expenditures.

*Includes: Employers share of Social Security and Retirement paid by state.

GENERAL FUND STATEWIDE TOTALS

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

THREE-YEAR COMPARISON

CODE	REVENUE	1981-82	PER CENT	1982-83	PER CENT	1983-84	PER CENT
0011	Taxes	$ 72,339,707.00	23.37	$ 77,977,190.60	26.50	$ 87,726,910.38	23.55
0014	Other Revenue	13,094,904.64	4.23	9,684,337.73	3.29	9,061,471.59	2.43
0020	County Assistance	96,198.08	.03	-0-	-0-	-0-	-0-
0030	State Assistance	216,688,851.92	70.00	201,312,547.86	68.42	271,322,358.90	72.85
0040	Federal Assistance	6,569,299.62	2.13	4,587,161.24	1.56	3,868,831.27	1.04
0070	Nonrevenue	739,618.17	.24	670,577.77	.23	473,546.33	.13
	T O T A L	$309,528,579.43	100%	$294,231,815.20	100%	$372,453,118.47	100%

CODE	EXPENDITURES	1981-82	PER CENT	1982-83	PER CENT	1983-84	PER CENT
0100	Admin. Salaries	8,415,447.10	2.73	$ 8,993.569.96	2.73	$ 9,380,736.66	2.73
0130	Admin. Other	2,511,532.56	.81	2,531,483.06	.77	2,773,594.15	.81
0200	Instructional Sal.	202,437,665.97	65.59	217,524,005.66	66.13	224,582,172.81	65.35
0220	Instruction Other	13,860,609.04	4.49	13,383,848.87	4.07	14,616,689.51	4.25
0300	Attendance	218,850.18	.07	229,090.16	.07	249,201.77	.07
0400	Health	912,907.73	.30	1,003,409.11	.31	1,045,242.21	.31
0500	Transportation	18,939,620.76	6.14	19,291,517.42	5.86	19,802,133.58	5.76
0600	Operation of Plant	30,754,232.85	9.96	32,547,854.97	9.90	33,682,763.52	9.80
0700	Maintenance of Plant	9,886,487.97	3.20	9,908,000.87	3.01	10,412,800.11	3.03
0800	Fixed Charges	15,035,565.95	4.87	17,970,689.03	5.46	19,802,862.81	5.76
0900	Food Services	296,350.88	.10	174,808.00	.05	173,168.31	.05
1000	Student-body Activities	319,771.16	.10	356,763.21	.11	494,785.18	.14
1100	Community Services	320,194.40	.10	356,073.26	.11	299,655.73	.09
1200	Capital Outlay	3,554,963.53	1.15	3,235,415.43	.98	4,954,179.20	1.44
1300	Debt Services	25,674.37	.01	52,374.22	.02	184,128.89	.05
1400	Tuition	1,163,934.51	.38	1,375,155.30	.42	1,230,265.29	.36
	T O T A L	$308,653,808.96	100%	$328,934,058.53	100%	*$343,684,379.73	100%

*** Not adjusted for indirect costs in the amount of $(128,246.80)**

STATEWIDE TOTALS - ALL FUNDS

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

THREE YEAR COMPARISON

CODE	REVENUE	1981-82	PER CENT	1982-83	PER CENT	1983-84	PER CENT
0011	Taxes	$100,035,437.19	25.64	$106,197,752.36	28.75	$116,529,445.37	25.44
0012	Tuition	913,306.24	.23	1,159,384.17	.32	1,130,264.86	.25
0014	Other Revenue	30,197,830.54	7.74	23,757,989.00	6.43	23,432,476.94	5.12
0020	County Assistance	99,998.08	.03	-0-	-0-	-0-	
0030	State Assistance	218,137,885.78	55.90	202,836,966.27	54.91	272,764,416.05	59.56
0040	Federal Assistance	31,327,155.73	8.03	34,131,577.72	9.24	33,365,159.81	7.28
0050	Bonds	8,505,000.00	2.18	-0-	-0-	9,980,664.55	2.18
0070	Nonrevenue	961,307.18	.25	1,305,217.62	.35	794,584.46	.17
	T O T A L	$390,177,920.74	100%	$369,388,887.14	100%	$457,997,012.04	100%

CODE	EXPENDITURES	1981-82	PER CENT	1982-83	PER CENT	1983-84	PER CENT
0100	Administration	$ 12,568,077.08	3.25	$ 12,626,917.00	3.07	$ 13,237,363.32	3.14
0200	Instruction	229,633,531.07	59.35	246,778,092.06	60.05	255,657,990.45	60.71
0300	Attendance	348,243.34	.09	293,389.54	.07	268,022.23	.06
0400	Health	1,018,300.44	.26	1,141,995.29	.28	1,189,162.50	.28
0500	Transportation	19,339,439.24	5.00	19,566,910.01	4.76	20,018,128.41	4.75
0600	Operation of Plant	31,080,942.78	8.03	32,901,808.03	8.01	34,120,531.37	8.10
0700	Maintenance of Plant	12,921,122.47	3.34	13,104,121.17	3.19	13,119,593.25	3.12
0800	Fixed Charges	15,818,558.18	4.09	18,886,196.78	4.60	20,908,960.37	4.97
0900	Food Service	17,697,335.75	4.57	18,752,786.81	4.56	20,407,902.90	4.85
1000	Student-body Activities	379,733.58	.10	383,099.95	.09	612,568.98	.15
1100	Community Services	320,194.40	.08	359,723.26	.09	308,800.73	.07
1200	Capital Outlay	27,343,225.30	7.07	25,748,963.62	6.27	23,260,724.80	5.53
1300	Debt Services	17,315,044.30	4.47	19,039,530.16	4.63	16,769,616.72	3.98
1400	Tuition	1,163,934.51	.30	1,375,155.30	.33	1,230,265.29	.29
	T O T A L	$386,947,682.44	100%	$410,958,688.98	100%	$421,109,631.32	100%

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ADA COUNTY				
Boise, Ind. #1	22,367	20,032.47	20,214.35	975.8
Meridian, Jt. #2	12,862	11,793.43	11,881.91	564.2
Kuna, Jt. #3	2,001	1,845.23	1,872.13	94.2
ADAMS COUNTY				
Meadows Valley #11	207	185.93	188.56	14.3
Council #13	458	401.03	407.33	25.8
BANNOCK COUNTY				
Marsh Valley #21	1,706	1,589.63	1,610.55	87.6
Pocatello #25	13,221	12,025.81	12,120.08	575.9
BEAR LAKE COUNTY				
Bear Lake County #33	1,751	1,627.42	1,649.08	85.9
BENEWAH COUNTY				
St. Maries, Jt. #41	1,525	1,362.69	1,383.54	72.8
Western Benewah #42	432	358.72	364.43	23.7
BINGHAM COUNTY				
Snake River #52	2,325	2,119.72	2,145.50	103.2
Blackfoot #55	4,689	4,229.72	4,277.81	203.6
Aberdeen #58	877	771.86	783.06	42.0
Firth #59	1,014	956.30	965.54	51.7
Shelley, Jt. #60	2,056	1,921.31	1,935.93	97.0
BLAINE COUNTY				
Blaine County #61	1,959	1,753.29	1,777.16	97.0
BOISE COUNTY				
Garden Valley #71	198	175.84	179.44	14.0
Basin Elementary #72	192	157.29	160.30	9.8
Horseshoe Bend Elem. #73	223	200.33	204.20	12.1
BONNER COUNTY				
Bonner County #82	5,408	4,669.40	4,729.14	243.2
BONNEVILLE COUNTY				
Idaho Falls #91	9,081	8,203.07	8,277.28	403.2
Swan Valley Elem. #92	106	94.59	96.67	4.5
East Bonneville, Jt. #93	6,791	6,224.52	6,289.15	296.5
BOUNDARY COUNTY				
Boundary County #101	1,544	1,361.47	1,383.23	77.8
BUTTE COUNTY				
Arco, Jt. #111	850	771.84	771.40	45.4
CAMAS COUNTY				
Camas County #121	183	160.59	163.17	13.3

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
CANYON COUNTY				
Nampa #131	7,410	6,606.76	6,675.56	324.1
Caldwell #132	4,457	3,916.85	3,957.23	187.1
Wilder #133	577	434.26	448.85	26.8
Middleton #134	1,717	1,588.29	1,608.92	81.1
Notus #135	351	309.70	314.04	20.3
Melba, Jt. #136	501	465.54	470.82	29.9
Parma #137	1,017	868.90	886.11	47.9
Scism Elem. #138	98	87.33	88.83	5.0
Canyon #139	2,170	1,972.76	1,990.96	98.5
CARIBOU COUNTY				
Grace, Jt. #148	813	755.32	764.29	43.3
North Gem #149	296	283.87	287.30	17.7
Soda Springs, Jt. #150	1,330	1,219.85	1,234.34	62.0
CASSIA COUNTY				
Cassia County, Jt. #151	5,333	4,788.91	4,838.32	240.4
CLARK COUNTY				
Clark County #161	170	153.53	156.92	13.5
CLEARWATER COUNTY				
Orofino, Jt. #171	2,222	1,976.75	2,004.71	110.0
Elk River #172	83	78.57	80.38	11.3
CUSTER COUNTY				
Challis, Jt. #181	943	803.87	819.15	48.4
Mackay, Jt. #182	344	291.94	302.53	18.8
ELMORE COUNTY				
Prairie Elem. #191	12	11.49	12.17	1.1
Glenns Ferry, Jt. #192	681	577.70	588.13	35.1
Mountain Home #193	4,062	3,399.47	3,438.44	163.4
FRANKLIN COUNTY				
Preston, Jt. #201	2,184	1,941.56	1,959.22	97.7
West Side, Jt. #202	584	536.42	542.44	32.6
FREMONT COUNTY				
Fremont County, Jt. #215	2,702	2,316.53	2,510.95	133.2
GEM COUNTY				
Gem County, Jt. #221	2,525	2,243.88	2,270.12	110.4
GOODING COUNTY				
Gooding, Jt. #231	1,184	1,075.22	1,088.91	55.5
Wendell #232	982	898.69	908.17	48.0
Hagerman, Jt. #233	372	321.17	328.54	20.3
Bliss, Jt. #234	152	141.18	143.79	13.8

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
IDAHO COUNTY				
Grangeville, Jt. #241	2,149	1,907.54	1,935.50	113.8
Cottonwood, Jt. #242	566	536.82	543.60	33.2
JEFFERSON COUNTY				
Jefferson County Jt. #251	3,389	3,091.51	3,137.77	146.6
Ririe Jt. #252	574	544.81	553.06	33.9
West Jefferson #253	796	730.04	748.20	45.1
JEROME COUNTY				
Jerome, Jt. #261	2,852	2,496.41	2,515.12	124.2
Valley #262	678	611.13	622.10	37.3
KOOTENAI COUNTY				
Coeur d'Alene #271	7,513	6,655.65	6,721.25	328.2
Lakeland #272	2,248	1,945.71	1,970.44	100.7
Post Falls #273	3,303	2,907.06	2,936.84	141.6
Kootenai #274	365	312.22	319.81	23.1
Worley #275	290	122.46	126.73	12.3
LATAH COUNTY				
Moscow #281	2,635	2,393.54	2,422.95	118.7
Genesee, Jt. #282	341	308.55	311.95	20.5
Kendrick, Jt. #283	361	334.84	338.05	22.3
Whitepine #284	762	697.63	704.92	43.4
Potlatch #285	601	526.37	563.58	33.5
LEMHI COUNTY				
Salmon #291	1,581	1,381.05	1,401.48	73.4
South Lemhi #292	133	121.61	123.78	12.5
LEWIS COUNTY				
Nezperce, Jt. #302	172	169.87	172.67	13.1
Kamiah, Jt. #304	678	609.83	618.80	36.0
Highland, Jt. #305	323	289.24	294.13	19.5
LINCOLN COUNTY				
Shoshone, Jt. #312	388	358.14	363.01	23.3
Dietrich #314	135	124.13	126.09	12.5
Richfield #316	215	190.95	194.72	15.6
MADISON COUNTY				
Madison #321	3,771	3,469.71	3,570.40	165.2
Sugar-Salem, Jt. #322	1,086	973.84	985.53	53.8
MINIDOKA COUNTY				
Minidoka County, Jt. #331	4,786	4,315.65	4,348.85	214.7
NEZPERCE COUNTY				
Lewiston, Ind. #1	5,264	4,680.52	4,725.35	229.6
Lapwai #341	601	515.59	529.52	33.1
Culdesac, Jt. #342	158	154.69	156.51	14.0
Tammany Elem. #343	272	252.33	256.50	13.3

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ONEIDA COUNTY				
Oneida County #351	945	882.86	892.10	48.7
OWYHEE COUNTY				
Marsing, Jt. #363	740	541.63	552.21	33.6
Pleasant Valley Elem. #364	48	31.92	33.95	1.3
Bruneau-Gr. View, Jt. #365	543	468.34	476.82	27.7
Homedale, Jt. #370	1,019	910.30	919.31	48.3
PAYETTE COUNTY				
Payette, Jt. #371	1,684	1,423.26	1,441.86	74.5
New Plymouth #372	810	727.17	736.10	41.4
Fruitland #373	1,255	1,027.68	1,043.83	55.1
POWER COUNTY				
American Falls, Jt. #381	1,728	1,536.52	1,564.06	79.6
Rockland #382	195	188.04	189.60	15.1
Arbon Elem. #383	40	18.72	19.29	2.0
SHOSHONE COUNTY				
Kellogg, Jt. #391	2,450	2,168.99	2,192.95	108.1
Mullan #392	320	303.18	307.32	19.6
Wallace #393	1,296	1,156.18	1,165.85	62.2
Avery #394	80	74.45	78.04	6.6
TETON COUNTY				
Teton County #401	836	742.33	753.07	43.7
TWIN FALLS COUNTY				
Twin Falls #411	6,957	6,261.89	6,308.33	298.8
Buhl, Jt. #412	1,579	1,393.15	1,410.63	72.1
Filer #413	1,172	1,076.44	1,087.19	57.0
Kimberly #414	878	807.19	815.72	43.6
Hansen #415	396	370.71	373.48	22.6
Three Creek Elem., Jt. #416	12	10.57	11.13	1.1
Castleford #417	337	295.99	300.99	18.5
Murtaugh, Jt. #418	250	231.53	235.75	15.3
VALLEY COUNTY				
McCall-Donnelly #421	1,099	936.16	954.60	51.5
Cascade #422	342	313.76	316.07	20.9
WASHINGTON COUNTY				
Weiser #431	1,681	1,465.59	1,480.09	76.6
Cambridge, Jt. #432	279	251.67	254.64	17.1
Midvale #433	146	127.21	129.19	12.8
STATEWIDE TOTAL	217,401	194,532.68	196,934.46	10,015.1

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
STATEWIDE AVERAGE:		$119,577	$2,322,648	
ADA COUNTY				
Boise, Ind. #1	$3,079,754,967	153,738	3,156,133	$10,929,000
Meridian, Jt. #2	982,581,298	83,316	1,741,548	18,345,000
Kuna, Jt. #3	137,234,143	74,372	1,456,838	3,100,000
ADAMS COUNTY				
Meadows Valley #11	46,894,119	252,214	3,279,309	95,000
Council #13	57,402,721	143,138	2,224,912	40,000
BANNOCK COUNTY				
Marsh Valley Jt. #21	144,082,769	90,639	1,644,780	2,510,000
Pocatello #25	1,023,783,777	85,132	1,777,711	6,830,000
BEAR LAKE COUNTY				
Bear Lake County #33	168,381,207	103,465	1,960,200	4,300,000
BENEWAH COUNTY				
St. Maries, Jt. #41	154,823,431	113,616	2,126,695	675,000
Western Benewah #42	58,992,654	164,453	2,489,142	835,000
BINGHAM COUNTY				
Snake River #52	150,139,036	70,830	1,454,836	3,570,000
Blackfoot #55	244,534,717	57,813	1,201,055	2,005,000
Aberdeen #58	103,963,509	134,692	2,475,322	1,125,000
Firth #59	74,296,071	77,691	1,437,061	200,000
Shelley, Jt. #60	116,490,114	60,631	1,200,929	1,875,000
BLAINE COUNTY				
Blaine County #61	940,012,016	536,142	9,690,846	3,425,000
BOISE COUNTY				
Garden Valley #71	65,068,124	370,042	4,647,723	-0-
Basin Elementary #72	58,595,308	372,530	5,979,113	-0-
Horseshoe Bend #73	38,990,407	194,631	3,222,348	215,000
BONNER COUNTY				
Bonner County #82	1,015,564,682	217,494	4,175,842	-0-
BONNEVILLE COUNTY				
Idaho Falls #91	796,990,101	97,158	1,976,662	1,225,000
Swan Valley Elem. #92	20,086,905	212,358	4,463,757	-0-
Bonneville, Jt. #93	294,924,125	47,381	994,685	7,365,000
BOUNDARY COUNTY				
Boundary County #101	201,260,409	147,826	2,586,895	310,000
BUTTE COUNTY				
Arco, Jt. #111	81,220,828	105,230	1,789,005	30,000
CAMAS COUNTY				
Camas County #121	38,259,511	238,243	2,876,655	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
CANYON COUNTY				
Nampa #131	568,364,542	86,028	1,753,670	3,110,000
Caldwell #132	353,843,725	90,339	1,891,201	1,720,000
Wilder #133	44,189,660	101,759	1,648,868	-0-
Middleton #134	104,833,707	66,004	1,292,647	371,000
Notus #135	30,541,199	98,615	1,504,493	475,000
Melba, Jt. #136	69,019,484	148,257	2,308,344	270,000
Parma #137	86,476,430	99,524	1,805,353	-0-
Scism Elem. #138	32,507,368	372,236	6,501,474	-0-
Canyon #139	324,230,353	164,354	3,291,679	610,000
CARIBOU COUNTY				
Grace, Jt. #148	73,770,341	97,668	1,703,703	-0-
North Gem #149	46,096,084	162,384	2,604,299	-0-
Soda Springs, Jt. #150	245,055,347	200,890	3,952,506	1,100,000
CASSIA COUNTY				
Cassia County, Jt. #151	565,544,156	118,095	2,352,513	2,430,000
CLARK COUNTY				
Clark County #161	35,229,964	229,466	2,609,627	160,000
CLEARWATER COUNTY				
Orofino, Jt. #171	216,691,508	109,620	1,969,923	385,000
Elk River #172	22,294,169	283,749	1,972,935	-0-
CUSTER COUNTY				
Challis, Jt. #181	269,340,422	335,055	5,564,885	3,380,000
Mackay, Jt. #182	27,424,428	93,939	1,458,746	-0-
ELMORE COUNTY				
Prairie Elem. #191	3,598,441	313,180	3,271,310	-0-
Glenns Ferry, Jt. #192	113,742,539	196,889	3,240,528	-0-
Mountain Home #193	245,997,249	72,363	1,505,491	900,000
FRANKLIN COUNTY				
Preston, Jt. #201	147,317,985	75,876	1,507,861	-0-
West Side, Jt. #202	49,936,991	93,093	1,531,810	-0-
FREMONT COUNTY				
Fremont County, Jt. #215	238,677,160	103,032	1,791,871	959,000
GEM COUNTY				
Gem County, Jt. #221	220,618,112	98,320	1,998,352	655,000
GOODING COUNTY				
Gooding, Jt. #231	86,578,108	80,521	1,559,966	600,000
Wendell #232	65,507,893	72,893	1,364,748	610,315
Hagerman, Jt. #233	35,394,329	110,204	1,743,563	240,000
Bliss, Jt. #234	19,595,438	138,798	1,419,959	80,000

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
IDAHO COUNTY				
Grangeville, Jt. #241	249,796,826	130,952	2,195,051	-0-
Cottonwood, Jt. #242	59,894,089	111,572	1,804,039	250,000
JEFFERSON COUNTY				
Jefferson County Jt. #251	204,360,894	66,104	1,394,003	317,475
Ririe Jt. #252	44,622,771	81,905	1,316,306	255,000
West Jefferson #253	70,730,483	96,886	1,568,303	97,525
JEROME COUNTY				
Jerome, Jt. #261	272,469,893	109,145	2,193,799	2,235,000
Valley #262	74,027,695	121,132	1,984,657	-0-
KOOTENAI COUNTY				
Coeur d'Alene #271	955,283,617	143,530	2,910,675	4,415,000
Lakeland #272	239,472,168	123,077	2,378,075	4,230,000
Post Falls #273	249,789,360	85,925	1,764,049	4,675,000
Kootenai #274	67,468,190	216,092	2,920,701	-0-
Worley #275	58,346,085	476,450	4,743,584	-0-
LATAH COUNTY				
Moscow #281	316,111,619	132,069	2,663,114	1,640,000
Genesee, Jt. #282	76,236,416	247,080	3,718,850	70,000
Kendrick, Jt. #283	50,622,262	151,183	2,270,057	-0-
Whitepine #284	74,778,324	107,189	1,723,003	350,000
Potlatch #285	90,529,153	171,988	2,702,363	270,000
LEMHI COUNTY				
Salmon #291	153,124,170	110,875	2,086,160	1,900,000
South Lemhi #292	25,633,749	210,787	2,050,700	-0-
LEWIS COUNTY				
Nezperce, Jt. #302	64,856,400	381,800	4,950,870	-0-
Kamiah, Jt. #304	52,192,233	85,585	1,449,784	265,000
Highland, Jt. #305	72,984,056	252,330	3,742,772	-0-
LINCOLN COUNTY				
Shoshone, Jt. #312	50,613,889	141,324	2,172,270	-0-
Dietrich #314	14,259,808	114,878	1,140,785	-0-
Richfield #316	22,637,641	118,553	1,451,131	1,500
MADISON COUNTY				
Madison #321	285,061,443	82,157	1,725,554	1,365,000
Sugar-Salem, Jt. #322	88,125,096	90,492	1,638,013	1,489,000
MINIDOKA COUNTY				
Minidoka County, Jt. #331	443,463,452	102,757	2,065,503	1,080,000
NEZPERCE COUNTY				
Lewiston, Ind. #1	825,358,635	176,339	3,594,768	-0-
Lapwai #341	46,571,904	90,327	1,407,006	-0-
Culdesac, Jt. #342	26,134,510	168,948	1,866,751	-0-
Tammany Elem. #343	41,707,249	165,289	3,135,883	25,000

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
ONEIDA COUNTY				
Oneida County #351	90,184,050	102,150	1,851,829	2,585,000
OWYHEE COUNTY				
Marsing, Jt. #363	46,127,159	85,164	1,372,832	800,000
Pleasant Valley Elem. #364	42,859,866	1,342,728	32,969,128	-0-
Bruneau-Gr. View, Jt. #365	81,293,929	173,579	2,934,799	1,160,000
Homedale, Jt. #370	69,735,841	76,608	2,443,806	282,000
PAYETTE COUNTY				
Payette, Jt. #371	121,826,982	85,597	1,635,262	425,000
New Plymouth #372	63,126,628	86,811	1,524,798	450,000
Fruitland #373	95,764,491	93,185	1,738,013	-0-
POWER COUNTY				
American Falls, Jt. #381	363,814,977	236,779	4,570,540	2,190,000
Rockland #382	29,757,639	158,252	1,970,705	-0-
Arbon Elem. #383	18,635,309	995,476	9,317,655	-0-
SHOSHONE COUNTY				
Kellogg, Jt. #391	168,948,384	77,893	1,562,890	565,000
Mullan #392	36,506,902	120,413	1,862,597	-0-
Wallace #393	244,520,285	211,490	3,931,194	350,000
Avery #394	51,551,493	692,431	7,810,832	-0-
TETON COUNTY				
Teton County #401	99,079,047	133,470	2,267,255	160,000
TWIN FALLS COUNTY				
Twin Falls #411	608,102,286	97,112	2,035,148	10,210,000
Buhl, Jt. #412	179,547,994	128,879	2,490,263	2,200,000
Filer #413	111,907,435	103,961	1,963,288	2,080,000
Kimberly #414	69,741,445	86,400	1,599,574	1,214,000
Hansen #415	41,710,445	112,515	1,845,595	495,000
Three Creek Elem., Jt. #416	6,602,948	624,688	6,002,680	-0-
Castleford #417	48,002,822	162,177	2,594,747	-0-
Murtaugh, Jt. #418	46,390,927	200,367	3,032,087	-0-
VALLEY COUNTY				
McCall-Donnelly #421	318,186,517	339,885	6,178,379	1,100,000
Cascade #422	112,810,555	359,544	5,397,634	1,820,000
WASHINGTON COUNTY				
Weiser #431	166,095,395	113,330	2,168,347	1,712,500
Cambridge, Jt. #432	65,199,037	259,066	3,812,809	320,000
Midvale #433	59,508,174	467,795	4,649,076	-0-
STATEWIDE TOTAL	23,261,547,123	119,577	2,322,648	134,743,315

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
STATEWIDE AVERAGE:		*$1,766.06		*$2,164.65
ADA COUNTY				
Boise, Ind. #1	$40,048,295.50	*$1,999.13	$46,120,979.04	*$2,302.27
Meridian, Jt. #2	16,998,351.35	1,441.34	21,915,933.54	1,858.32
Kuna, Jt. #3	2,833,788.76	* 1,534.28	4,298,543.29	* 2,328.09
ADAMS COUNTY				
Meadows Valley #11	417,844.32	2,247.32	520,050.85	2,797.02
Council #13	931,428.91	2,322.59	1,082,170.23	2,698.48
BANNOCK COUNTY				
Marsh Valley Jt. #21	2,795,753.92	1,758.75	3,584,993.10	2,255.24
Pocatello #25	18,009,220.76	1,497.55	22,750,995.18	1,891.85
BEAR LAKE COUNTY				
Bear Lake County #33	2,748,429.80	1,688.83	3,559,364.00	2,187.12
BENEWAH COUNTY				
St. Maries, Jt. #41	2,469,164.27	1,811.98	2,952,706.77	2,166.82
Western Benewah #42	982,248.22	2,738.20	1,187,325.14	3,309.89
BINGHAM COUNTY				
Snake River #52	3,170,799.09	1,495.86	4,070,734.43	1,920.41
Blackfoot #55	7,309,939.21	1,728.23	8,973,426.43	2,121.52
Aberdeen #58	1,439,310.00	1,864.73	1,788,523.85	2,317.16
Firth #59	1,598,582.71	* 1,671.25	1,934,732.68	* 2,022.76
Shelley, Jt. #60	3,045,602.65	* 1,579.84	3,842,922.93	* 1,994.83
BLAINE COUNTY				
Blaine County #61	3,986,128.48	* 2,267.11	4,775,358.72	* 2,717.25
BOISE COUNTY				
Garden Valley #71	452,536.74	2,573.57	572,589.12	3,256.31
Basin Elementary #72	410,265.44	* 2,148.70	452,491.97	* 2,417.16
Horseshoe Bend #73	405,079.34	* 1,930.50	546,812.82	* 2,638.00
BONNER COUNTY				
Bonner County #82	8,393,478.61	* 1,796.96	9,286,803.79	* 1,988.27
BONNEVILLE COUNTY				
Idaho Falls #91	15,134,057.00	1,844.93	17,331,379.00	2,112.79
Swan Valley Elem. #92	252,170.74	* 2,595.80	289,077.75	* 2,985.98
Bonneville, Jt. #93	8,394,158.67	1,389.94	10,651,857.95	1,763.78
BOUNDARY COUNTY				
Boundary County #101	2,711,089.78	1,991.30	3,289,247.36	2,415.95
BUTTE COUNTY				
Arco, Jt. #111	1,520,638.14	1,970.15	1,745,579.59	2,261.58
CAMAS COUNTY				
Camas County #121	505,411.85	3,147.22	586,151.61	3,649.99

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
CANYON COUNTY				
Nampa #131	10,306,041.96	* 1,559.75	13,773,880.32	* 2,084.64
Caldwell #132	6,085,983.48	1,553.80	7,474,921.49	1,908.40
Wilder #133	848,037.61	1,952.83	1,133,564.65	2,610.34
Middleton #134	2,613,075.90	* 1,628.98	3,092,828.82	* 1,931.04
Notus #135	656,463.70	2,119.68	853,885.05	2,757.14
Melba, Jt. #136	972,723.02	2,089.45	1,213,704.69	2,607.09
Parma #137	1,580,547.52	1,819.02	1,897,887.66	2,184.24
Scism Elem. #138	251,104.03	* 2,205.40	277,514.67	* 2,507.82
Canyon #139	3,757,229.47	1,904.55	4,733,003.91	2,399.18
CARIBOU COUNTY				
Grace, Jt. #148	1,359,640.53	1,800.09	1,560,524.72	2,066.04
North Gem #149	583,936.79	2,057.06	696,823.29	2,454.73
Soda Springs, Jt. #150	2,361,206.60	* 1,917.30	3,044,973.76	* 2,477.84
CASSIA COUNTY				
Cassia County, Jt. #151	7,838,293.17	1,636.76	9,556,406.50	1,995.53
CLARK COUNTY				
Clark County #161	525,511.19	3,422.86	643,533.64	4,191.58
CLEARWATER COUNTY				
Orofino, Jt. #171	3,950,505.13	1,998.48	4,536,289.71	2,294.82
Elk River #172	350,765.16	4,464.37	463,379.31	5,897.66
CUSTER COUNTY				
Challis, Jt. #181	1,858,992.47	2,312.55	3,133,125.09	3,897.55
Mackay, Jt. #182	676,132.43	2,316.00	921,257.73	3,155.64
ELMORE COUNTY				
Prairie Elem. #191	25,536.52	* 1,921.35	25,536.52	* 1,921.35
Glenns Ferry, Jt. #192	1,192,475.95	* 2,060.76	1,565,046.63	* 2,705.68
Mountain Home #193	6,555,703.09	* 1,927.70	7,762,624.44	* 2,282.74
FRANKLIN COUNTY				
Preston, Jt. #201	3,061,873.92	* 1,576.84	3,640,699.73	* 1,874.96
West Side, Jt. #202	1,079,434.58	2,012.29	1,195,527.04	2,228.71
FREMONT COUNTY				
Fremont County, Jt. #215	4,472,891.33	1,930.86	5,367,164.67	2,316.90
GEM COUNTY				
Gem County, Jt. #221	3,370,934.88	* 1,498.39	3,888,554.68	* 1,729.07
GOODING COUNTY				
Gooding, Jt. #231	1,735,995.00	1,614.55	2,454,202.00	2,282.51
Wendell #232	1,474,521.33	* 1,640.55	1,759,840.18	* 1,958.03
Hagerman, Jt. #233	612,889.74	1,908.30	728,477.39	2,268.20
Bliss, Jt. #234	384,720.25	2,725.03	512,633.96	3,631.07

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	3,599,527.10	* 1,886.68	4,541,185.68	* 2,380.33
Cottonwood, Jt. #242	1,099,129.96	2,047.48	1,429,958.30	2,663.76
JEFFERSON COUNTY				
Jefferson County Jt. #251	4,694,856.42	* 1,518.43	5,343,684.31	* 1,728.31
Ririe Jt. #252	1,097,760.83	2,014.94	1,327,642.65	2,436.89
West Jefferson #253	1,409,996.81	1,931.40	1,695,885.21	2,323.00
JEROME COUNTY				
Jerome, Jt. #261	3,906,969.25	1,565.04	4,946,448.19	1,981.42
Valley #262	1,130,816.88	1,850.37	1,384,327.81	2,265.19
KOOTENAI COUNTY				
Coeur d'Alene #271	11,399,908.41	1,712.82	13,362,673.47	2,007.72
Lakeland #272	3,165,060.35	1,626.69	4,796,838.88	2,465.34
Post Falls #273	4,671,266.83	* 1,605.94	5,704,163.40	* 1,961.24
Kootenai #274	1,058,927.71	3,391.61	1,150,254.57	3,684.12
Worley #275	555,832.68	4,538.89	606,125.40	4,949.58
LATAH COUNTY				
Moscow #281	5,563,116.00	2,324.22	6,596,452.00	2,755.94
Genesee, Jt. #282	753,192.17	2,441.07	858,598.58	2,782.69
Kendrick, Jt. #283	679,814.80	2,030.27	826,649.81	2,468.79
Whitepine #284	1,422,942.78	2,039.68	1,639,042.93	2,349.44
Potlatch #285	1,274,949.00	2,422.15	1,526,173.72	2,899.43
LEMHI COUNTY				
Salmon #291	2,586,897.74	* 1,872.95	3,084,297.45	* 2,233.11
South Lemhi #292	379,927.61	3,124.15	455,881.04	3,748.71
LEWIS COUNTY				
Nezperce, Jt. #302	578,595.50	3,406.11	631,459.31	3,717.31
Kamiah, Jt. #304	1,175,053.96	* 1,926.62	1,390,817.60	* 2,280.43
Highland, Jt. #305	792,603.50	2,740.30	860,551.66	2,975.22
LINCOLN COUNTY				
Shoshone, Jt. #312	761,708.49	* 2,122.87	876,547.03	* 2,443.52
Dietrich #314	338,374.78	2,725.97	385,127.44	3,102.61
Richfield #316	428,605.42	* 2,241.67	497,152.32	* 2,600.64
MADISON COUNTY				
Madison #321	4,900,649.74	1,412.41	6,234,526.10	1,796.84
Sugar-Salem, Jt. #322	1,701,049.11	1,746.74	2,303,973.11	2,365.86
MINIDOKA COUNTY				
Minidoka County, Jt. #331	6,862,244.15	1,590.08	8,688,273.93	2,013.20
NEZPERCE COUNTY				
Lewiston, Ind. #1	8,537,750.30	1,824.10	9,687,282.24	2,069.70
Lapwai #341	1,598,464.45	* 3,097.41	1,967,237.42	* 3,812.65
Culdesac, Jt. #342	454,053.38	2,935.25	527,858.07	3,412.36
Tammany Elem. #343	576,427.88	* 1,829.72	637,630.89	* 2,072.27

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS)/ A.D.A.
ONEIDA COUNTY				
Oneida County #351	1,425,023.42	1,614.10	1,872,483.33	2,120.93
OWYHEE COUNTY				
Marsing, Jt. #363	1,116,807.72	2,061.94	1,370,314.69	2,529.98
Pleasant Valley Elem. #364	251,929.90	* 7,838.03	251,929.90	* 7,838.03
Bruneau-Gr. View, Jt. #365	1,144,960.81	* 2,428.50	1,553,488.72	* 3,300.79
Homedale, Jt. #370	1,749,178.81	1,921.54	2,088,702.94	2,294.52
PAYETTE COUNTY				
Payette, Jt. #371	2,542,066.40	1,786.09	3,011,728.00	2,116.08
New Plymouth #372	1,382,891.67	1,901.74	1,711,558.31	2,353.73
Fruitland #373	1,733,159.87	* 1,684.90	2,237,917.98	* 2,176.06
POWER COUNTY				
American Falls, Jt. #381	3,203,619.78	2,084.98	3,799,032.56	2,472.49
Rockland #382	523,955.91	2,786.41	601,254.57	3,197.48
Arbon Elem. #383	96,743.31	* 4,370.68	96,743.31	* 4,370.68
SHOSHONE COUNTY				
Kellogg, Jt. #391	3,790,754.68	1,747.71	5,409,020.15	2,493.80
Mullan #392	1,076,884.49	3,551.96	1,207,679.63	3,983.37
Wallace #393	2,903,018.71	* 2,510.69	3,549,895.72	* 3,070.19
Avery #394	325,730.08	* 3,986.19	338,381.51	* 4,156.13
TETON COUNTY				
Teton County #401	1,393,597.49	1,877.33	1,595,776.47	2,149.69
TWIN FALLS COUNTY				
Twin Falls #411	8,879,055.81	* 1,417.93	11,130,318.88	* 1,777.45
Buhl, Jt. #412	2,240,101.43	1,607.94	2,861,824.81	2,054.21
Filer #413	1,880,520.79	1,746.98	2,849,553.80	2,647.20
Kimberly #414	1,299,458.10	* 1,609.46	1,682,016.23	* 2,083.40
Hansen #415	625,930.14	* 1,684.45	813,495.37	* 2,190.41
Three Creek Elem., Jt. #416	44,890.65	4,246.99	44,893.39	4,247.25
Castleford #417	637,765.68	2,154.69	792,637.47	2,677.92
Murtaugh, Jt. #418	554,905.88	2,396.69	710,602.05	3,069.16
VALLEY COUNTY				
McCall-Donnelly #421	1,891,722.50	2,020.73	2,177,874.33	2,326.39
Cascade #422	708,842.93	2,259.19	977,292.21	3,114.78
WASHINGTON COUNTY				
Weiser #431	2,381,510.99	1,624.95	3,122,307.90	2,130.41
Cambridge, Jt. #432	636,357.26	2,528.54	748,247.18	2,973.13
Midvale #433	451,332.72	3,547.93	504,058.25	3,962.41
STATEWIDE TOTAL	**343,556,132.93	* 1,766.06	**421,094,313.57	* 2,164.65

* Tuition paid to other Idaho School Districts has been deducted from expenditures per A.D.A. of individual school districts to report a true General Fund Expenditures per A.D.A. and Expenditures (All Funds) per A.D.A.

** Does not include: Employers share of Social Security and Retirement paid by the State.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30,1984

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRORATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
STATEWIDE AVERAGE:					$2,204.69
ADA COUNTY					
Boise, Ind. #1	$2,305,490.48	$2,885,518.49	$401,282.42	$42,768,632.28	$2,414.13
Meridian, Jt. #2	997,293.67	1,252,576.77	236,241.27	*18,797,922.09	*1,804.74
Kuna, Jt. #3	151,682.49	181,564.67	36,962.91	3,160,072.23	1,913.19
ADAMS COUNTY					
Meadows Valley #11	22,060.51	27,220.44	3,724.47	493,324.35	2,938.36
Council #13	50,960.99	61,143.47	8,033.27	* 1,022,775.68	*2,849.94
BANNOCK COUNTY					
Marsh Valley Jt. #21	153,083.85	184,015.16	31,842.83	3,090,742.32	2,176.41
Pocatello #25	1,094,945.97	1,343,511.02	240,896.21	*20,308,634.08	*1,911.55
BEAR LAKE COUNTY					
Bear Lake County #33	145,958.27	178,407.03	32,599.82	3,017,234.39	2,073.34
BENEWAH COUNTY					
St. Maries, Jt. #41	136,904.91	169,421.01	27,296.86	2,701,903.95	2,227.60
Western Benewah #42	49,184.47	61,241.04	7,185.73	1,002,421.47	3,122.30
BINGHAM COUNTY					
Snake River #52	181,688.43	219,496.33	42,461.38	* 3,663,041.22	*1,937.37
Blackfoot #55	406,994.77	505,336.73	84,728.06	* 8,599,557.59	*2,268.85
Aberdeen #58	83,753.48	103,387.84	15,461.59	* 1,633,633.68	*2,378.98
Firth #59	89,846.81	107,906.14	19,156.22	1,848,975.50	2,160.29
Shelley, Jt. #60	172,632.24	212,169.12	38,486.91	* 3,470,699.73	*2,026.74
BLAINE COUNTY					
Blaine County #61	203,991.40	255,464.31	35,121.20	4,092,301.73	2,616.16
BOISE COUNTY					
Garden Valley #71	23,022.95	28,748.50	3,522.35	544,568.54	3,411.41
Basin Elementary #72	17,814.60	21,202.83	3,150.77	448,811.16	3,121.49
Horseshoe Bend #73	21,100.49	25,350.00	4,012.93	453,821.41	2,517.27
BONNER COUNTY					
Bonner County #82	458,291.95	559,663.31	93,535.55	* 8,702,735.78	*2,101.82
BONNEVILLE COUNTY					
Idaho Falls #91	845,304.71	1,074,792.29	164,320.61	*16,357,979.57	*2,248.23
Swan Valley Elem. #92	8,820.06	10,459.23	1,894.79	* 371,243.99	*4,148.62
Bonneville, Jt. #93	505,569.96	624,706.88	124,687.09	9,313,974.31	1,744.50
BOUNDARY COUNTY					
Boundary County #101	151,700.75	186,026.89	27,272.42	3,100,326.79	2,545.28
BUTTE COUNTY					
Arco, Jt. #111	78,317.05	95,357.14	15,461.19	1,642,886.14	2,373.58
CAMAS COUNTY					
Camas County #121	28,230.39	34,248.43	3,216.87	555,474.19	3,868.05

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRORATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
CANYON COUNTY					
Nampa #131	634,162.89	794,359.74	132,343.97	12,252,559.60	2,090.80
Caldwell #132	355,634.24	443,603.58	78,460.77	7,148,525.14	2,049.15
Wilder #133	55,062.08	67,316.92	8,698.92	1,124,345.60	2,890.95
Middleton #134	128,972.29	161,162.83	31,815.99	2,822,084.04	1,979.51
Notus #135	33,353.21	41,331.23	6,203.78	773,032.76	2,757.25
Melba, Jt. #136	43,131.16	53,601.62	9,325.51	1,061,430.93	2,507.82
Parma #137	87,410.83	107,397.16	17,405.45	1,840,825.51	2,362.80
Scism Elem. #138	8,335.61	9,804.41	1,749.36	270,882.54	3,329.58
Canyon #139	205,013.86	257,325.68	39,517.54	4,041,320.34	2,302.95
CARIBOU COUNTY					
Grace, Jt. #148	68,763.06	83,378.83	15,130.27	1,507,074.63	2,216.74
North Gem #149	28,434.77	33,482.03	5,686.37	644,852.34	2,509.80
Soda Springs, Jt. #150	117,586.09	144,291.71	24,435.55	*2,716,603.08	*2,461.71
CASSIA COUNTY					
Cassia County, Jt. #151	460,559.08	558,917.39	95,929.53	*9,025,421.73	*2,117.56
CLARK COUNTY					
Clark County #161	26,455.18	32,292.86	3,075.45	558,445.17	4,040.05
CLEARWATER COUNTY					
Orofino, Jt. #171	226,910.97	272,963.26	39,597.46	*4,329,911.02	*2,463.33
Elk River #172	18,967.13	23,814.95	1,573.88	365,135.51	5,211.80
CUSTER COUNTY					
Challis, Jt. #181	88,064.21	108,347.11	16,102.80	1,915,138.02	2,646.76
Mackay, Jt. #182	35,885.46	42,287.97	5,848.02	800,340.70	3,029.26
ELMORE COUNTY					
Prairie Elem. #191	1,062.16	1,354.79	230.16	24,517.28	2,364.18
Glenns Ferry, Jt. #192	69,305.70	85,587.94	11,572.25	1,487,403.10	2,862.85
Mountain Home #193	380,607.01	478,447.26	68,096.82	7,214,567.89	2,395.00
FRANKLIN COUNTY					
Preston, Jt. #201	158,301.61	195,468.74	38,892.54	*3,370,443.23	* 1,938.19
West Side, Jt. #202	55,163.01	65,336.42	10,745.34	*1,179,094.72	* 2,442.86
FREMONT COUNTY					
Fremont County, Jt. #215	241,306.93	288,429.65	46,403.79	4,867,617.50	2,349.96
GEM COUNTY					
Gem County, Jt. #221	189,411.03	235,535.68	44,948.50	3,751,873.66	1,881.46
GOODING COUNTY					
Gooding, Jt. #231	95,462.41	119,772.74	21,538.37	2,035,730.00	2,113.52
Wendell #232	73,088.39	91,052.92	18,002.19	1,568,360.44	1,947.84
Hagerman, Jt. #233	33,515.71	42,082.03	6,433.54	674,781.86	2,356.43
Bliss, Jt. #234	17,931.01	20,939.83	2,828.05	394,433.56	3,089.19

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRORATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
IDAHO COUNTY					
Grangeville, Jt. #241	217,405.36	265,914.28	38,211.07	4,406,236.97	2,583.31
Cottonwood, Jt. #242	62,359.09	79,057.55	10,753.35	1,340,989.95	2,781.49
JEFFERSON COUNTY					
Jefferson County Jt. #251	252,670.56	300,968.15	61,927.88	4,969,175.06	1,806.48
Ririe Jt. #252	58,309.74	68,595.00	10,913.41	1,184,872.02	2,427.80
West Jefferson #253	73,172.08	87,612.39	14,623.86	1,499,978.85	2,294.93
JEROME COUNTY					
Jerome, Jt. #261	209,999.22	261,190.42	50,007.08	4,500,803.14	2,011.69
Valley #262	58,194.03	73,261.00	12,241.90	1,344,230.89	2,434.72
KOOTENAI COUNTY					
Coeur d'Alene #271	669,015.62	835,508.29	133,323.31	*12,566,046.33	*2,134.11
Lakeland #272	172,440.81	207,802.53	38,975.67	* 3,280,621.67	*1,901.54
Post Falls #273	266,910.38	329,699.50	58,233.05	5,080,325.69	1,972.84
Kootenai #274	49,026.14	59,974.56	6,254.26	1,063,545.27	3,775.54
Worley #275	26,037.82	30,422.22	2,453.06	548,774.07	4,962.33
LATAH COUNTY					
Moscow #281	301,514.36	369,073.48	47,946.43	5,902,359.00	2,766.15
Genesee, Jt. #282	38,955.02	46,699.84	6,180.74	777,831.43	2,818.56
Kendrick, Jt. #283	39,572.19	46,806.76	6,707.37	758,561.39	2,543.45
Whitepine #284	83,442.49	99,071.81	13,974.64	1,569,203.53	2,530.99
Potlatch #285	71,087.55	85,697.34	10,544.02	* 1,449,775.47	*3,072.18
LEMHI COUNTY					
Salmon #291	147,659.71	177,551.76	27,664.63	* 2,848,824.68	*2,318.31
South Lemhi #292	19,955.70	23,394.02	2,436.03	387,483.58	3,562.78
LEWIS COUNTY					
Nezperce, Jt. #302	28,745.15	33,342.44	3,402.76	617,424.92	4,020.22
Kamiah, Jt. #304	64,507.73	77,400.46	12,215.86	1,326,592.50	2,428.08
Highland, Jt. #305	35,029.79	43,801.91	5,793.93	834,983.48	3,179.40
LINCOLN COUNTY					
Shoshone, Jt. #312	42,636.48	53,586.23	7,174.11	838,065.40	2,628.75
Dietrich #314	15,913.61	19,465.47	2,486.51	357,349.32	3,183.88
Richfield #316	23,858.32	29,267.78	3,825.02	487,904.11	2,853.39
MADISON COUNTY					
Madison #321	264,917.65	317,178.16	69,503.83	* 5,410,459.02	*1,747.14
Sugar-Salem, Jt. #322	86,696.96	103,200.28	19,507.56	1,736,419.87	1,998.09
MINIDOKA COUNTY					
Minidoka County, Jt. #331	425,998.97	528,881.79	86,449.36	8,237,562.69	2,150.06
NEZPERCE COUNTY					
Lewiston, Ind. #1	488,991.81	592,905.71	93,758.29	* 9,493,675.33	*2,279.52
Lapwai #341	86,141.25	104,729.23	10,328.08	* 1,779,070.42	*3,840.78
Culdesac, Jt. #342	24,176.47	29,025.90	3,098.68	515,858.07	3,698.75
Tammany Elem. #343	26,601.23	31,123.51	5,054.56	623,697.22	2,720.55

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRORATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
ONEIDA COUNTY					
Oneida County #351	75,684.39	92,308.42	17,685.09	1,606,379.12	2,029.83
OWYHEE COUNTY					
Marsing, Jt. #363	58,227.72	72,014.14	10,849.71	1,266,510.30	2,598.83
Pleasant Valley Elem. #364	2,526.45	2,511.25	639.40	* 202,031.64	*6,507.17
Bruneau-Gr. View, Jt. #365	52,112.89	63,791.55	9,381.59	*1,442,719.65	*3,348.01
Homedale, Jt. #370	68,761.34	85,031.23	18,234.76	1,859,074.20	2,231.24
PAYETTE COUNTY					
Payette, Jt. #371	142,275.15	172,925.84	28,510.17	*2,768,325.85	*2,186.56
New Plymouth #372	74,020.53	89,928.47	14,566.37	1,453,736.53	2,244.66
Fruitland #373	103,564.26	124,789.93	20,586.06	*1,989,643.26	*2,178.28
POWER COUNTY					
American Falls, Jt. #381	152,573.41	190,422.0	30,778.94	*3,508,877.60	*2,526.91
Rockland #382	26,286.93	29,911.27	3,766.73	553,284.50	3,261.27
Arbon Elem. #383	2,417.46	2,906.40	374.98	95,037.62	5,381.22
SHOSHONE COUNTY					
Kellogg, Jt. #391	276,857.92	335,697.05	43,448.33	*5,131,795.90	*2,668.43
Mullan #392	55,188.38	68,425.82	6,073.17	1,111,729.10	4,094.65
Wallace #393	171,106.68	208,557.62	23,160.13	*3,225,726.92	*3,138.40
Avery #394	11,192.68	12,846.70	1,491.34	327,987.13	4,748.39
TETON COUNTY					
Teton County #401	75,558.54	95,201.08	14,870.05	1,501,046.36	2,272.14
TWIN FALLS COUNTY					
Twin Falls #411	502,601.07	618,804.78	125,435.67	9,900,376.64	1,780.17
Buhl, Jt. #412	121,007.72	151,010.39	27,907.01	2,554,036.06	2,048.57
Filer #413	96,140.88	119,994.25	21,562.81	2,074,174.49	2,147.70
Kimberly #414	74,382.44	92,152.20	16,169.30	1,451,503.29	2,024.56
Hansen #415	34,318.31	42,632.62	7,425.90	735,817.26	2,212.50
Three Creek Elem., Jt. #416	1,512.37	2,048.64	211.72	41,249.99	4,259.48
Castleford #417	32,118.57	39,549.63	5,929.14	771,454.26	2,868.51
Murtaugh, Jt. #418	29,890.78	36,405.33	4,637.91	670,056.41	3,200.41
VALLEY COUNTY					
McCall-Donnelly #421	104,848.52	130,679.98	18,752.77	2,054,372.38	2,466.09
Cascade #422	34,921.58	42,497.68	6,285.10	756,475.11	2,677.78
WASHINGTON COUNTY					
Weiser #431	143,163.25	175,042.07	29,358.10	2,805,562.91	2,151.44
Cambridge, Jt. #432	31,131.68	35,035.20	5,041.34	686,393.44	3,010.30
Midvale #433	21,862.96	26,302.06	2,548.21	485,129.86	4,212.27
STATEWIDE TOTAL	[1]$19,378,854.56	[2]$23,909,829.52	$3,896,800.00	[3]$381,699,655.19	[4]$2,204.69

[1]Total includes Canyon Owyhee School Service Agency - $48,154.07
[2]Total includes Canyon Owyhee School Service Agency - $60,494.42, Idaho High School Activities Association - $9,019.32
[3]Does not include Capital Outlay.
[4]Includes: Social Security, Retirement, and State Administration costs.
*Does not include tuition paid to other Idaho School Districts in the amount of $346,451.68

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ADA COUNTY			
Boise, Ind. #1	16,910,732.55	2,351,848.06	1,121,578.94
Meridian, Jt. #2	11,657,213.53	838,054.53	1,029,882.45
Kuna, Jt. #3	2,032,630.77	126,900.00	206,511.95
ADAMS COUNTY			
Meadows Valley #11	269,276.60	12,734.40	20,592.76
Council #13	505,857.65	42,286.64	63,686.60
BANNOCK COUNTY			
Marsh Valley Jt. #21	1,849,306.38	182,481.18	196,610.87
Pocatello #25	11,813,105.93	1,125,168.29	538,277.50
BEAR LAKE COUNTY			
Bear Lake County #33	1,752,746.06	129,472.40	167,048.11
BENEWAH COUNTY			
St. Maries, Jt. #41	1,477,180.80	170,393.73	174,077.61
Western Benewah #42	450,014.76	22,363.20	89,325.04
BINGHAM COUNTY			
Snake River #52	2,253,288.11	186,360.72	251,128.43
Blackfoot #55	4,531,821.84	408,191.08	462,158.33
Aberdeen #58	813,494.40	49,532.00	125,187.41
Firth #59	1,130,700.01	68,092.38	92,006.69
Shelley, Jt. #60	2,179,884.79	146,053.71	149,816.88
BLAINE COUNTY			
Blaine County #61	190,517.48	171,041.62	255,605.97
BOISE COUNTY			
Garden Valley #71	208,951.77	15,844.96	58,983.46
Basin Elementary #72	110,637.24	16,796.33	53,506.94
Horseshoe Bend #73	204,003.30	17,372.00	49,027.12
BONNER COUNTY			
Bonner County #82	3,552,684.24	484,135.14	654,454.75
BONNEVILLE COUNTY			
Idaho Falls #91	8,073,175.84	1,127,318.40	624,412.06
Swan Valley Elem. #92	152,921.75	-0-	32,792.55
Bonneville, Jt. #93	6,714,178.05	587,248.70	457,358.96
BOUNDARY COUNTY			
Boundary County #101	1,429,813.12	129,592.98	292,788.63
BUTTE COUNTY			
Arco, Jt. #111	988,327.43	63,457.50	123,708.59
CAMAS COUNTY			
Camas County #121	261,572.97	13,832.80	37,523.85

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
CANYON COUNTY			
Nampa #131	6,720,253.63	926,083.74	394,570.42
Caldwell #132	3,820,892.70	296,133.30	250,122.47
Wilder #133	653,273.94	18,000.00	35,172.38
Middleton #134	1,828,928.71	40,416.00	171,927.15
Notus #135	446,486.21	16,432.00	29,135.60
Melba, Jt. #136	596,394.35	14,198.00	89,766.38
Parma #137	1,000,650.86	25,572.00	98,301.85
Scism Elem. #138	48,117.51	-0-	44,937.94
Canyon #139	1,701,904.86	198,826.46	257,445.32
CARIBOU COUNTY			
Grace, Jt. #148	924,471.96	46,392.00	140,371.22
North Gem #149	331,045.37	14,776.00	37,611.91
Soda Springs, Jt. #150	1,078,962.89	134,054.16	119,683.15
CASSIA COUNTY			
Cassia County, Jt. #151	4,643,573.94	235,963.23	453,672.30
CLARK COUNTY			
Clark County #161	247,570.42	10,412.00	59,043.59
CLEARWATER COUNTY			
Orofino, Jt. #171	2,347,235.43	159,548.47	294,682.08
Elk River #172	243,903.29	6,502.40	575.66
CUSTER COUNTY			
Challis, Jt. #181	821,209.49	58,433.92	117,896.28
Mackay, Jt. #182	414,318.52	34,704.80	69,632.99
ELMORE COUNTY			
Prairie Elem. #191	24,366.72	-0-	-0-
Glenns Ferry, Jt. #192	624,546.76	48,719.30	104,312.87
Mountain Home #193	3,549,899.30	329,734.25	332,170.12
FRANKLIN COUNTY			
Preston, Jt. #201	2,120,199.69	130,383.20	217,659.19
West Side, Jt. #202	708,335.56	24,800.88	83,814.17
FREMONT COUNTY			
Fremont County, Jt. #215	2,825,708.97	328,505.40	204,490.61
GEM COUNTY			
Gem County, Jt. #221	2,234,268.44	90,195.47	227,325.67
GOODING COUNTY			
Gooding, Jt. #231	1,161,503.25	58,456.00	122,318.32
Wendell #232	1,037,993.43	59,891.17	103,422.65
Hagerman, Jt. #233	418,715.55	15,477.60	44,632.60
Bliss, Jt. #234	294,155.55	1,000.00	28,019.48

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
IDAHO COUNTY			
Grangeville, Jt. #241	2,231,562.64	159,823.75	283,579.47
Cottonwood, Jt. #242	731,842.86	64,179.00	112,554.42
JEFFERSON COUNTY			
Jefferson County Jt. #251	3,181,166.22	234,736.04	365,301.17
Ririe Jt. #252	749,703.61	49,264.96	68,166.32
West Jefferson #253	980,984.71	27,928.00	115,358.27
JEROME COUNTY			
Jerome, Jt. #261	2,437,129.95	186,164.79	277,420.99
Valley #262	749,228.22	16,289.60	113,091.79
KOOTENAI COUNTY			
Coeur d'Alene #271	5,699,075.46	692,594.38	431,256.24
Lakeland #272	1,887,439.69	154,885.60	260,649.41
Post Falls #273	2,915,906.48	263,264.25	229,683.66
Kootenai #274	383,728.96	41,980.25	100,751.01
Worley #275	155,627.09	13,560.40	26,928.89
LATAH COUNTY			
Moscow #281	2,127,227.44	339,054.52	231,230.26
Genesee, Jt. #282	316,352.79	34,909.60	71,880.52
Kendrick, Jt. #283	432,726.15	24,984.00	62,263.04
Whitepine #284	909,022.92	80,333.79	108,079.70
Potlatch #285	636,929.54	76,673.48	101,071.50
LEMHI COUNTY			
Salmon #291	1,559,176.86	125,233.30	127,555.68
South Lemhi #292	265,686.14	10,455.20	26,311.55
LEWIS COUNTY			
Nezperce, Jt. #302	149,715.66	12,680.00	39,551.99
Kamiah, Jt. #304	828,588.79	30,504.17	60,578.40
Highland, Jt. #305	293,034.33	16,265.91	110,805.86
LINCOLN COUNTY			
Shoshone, Jt. #312	469,514.27	19,649.60	48,612.29
Dietrich #314	304,339.74	-0-	25,207.92
Richfield #316	337,346.08	11,300.00	38,538.07
MADISON COUNTY			
Madison #321	3,433,086.91	228,779.41	208,828.20
Sugar-Salem, Jt. #322	1,131,944.11	59,593.46	98,815.99
MINIDOKA COUNTY			
Minidoka County, Jt. #331	4,312,635.92	335,320.76	470,669.40
NEZPERCE COUNTY			
Lewiston, Ind. #1	3,855,313.44	462,397.20	216,756.68
Lapwai #341	739,158.62	66,711.88	113,802.05
Culdesac, Jt. #342	290,804.82	13,632.00	41,531.29
Tammany Elem. #343	265,877.57	23,276.74	38,298.23

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	STATE EDUCATION ALLOW.	STATE EXCEPT. CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ONEIDA COUNTY			
Oneida County #351	996,001.97	37,412.36	102,646.94
OWYHEE COUNTY			
Marsing, Jt. #363	742,383.82	28,712.00	74,578.92
Pleasant Valley Elem. #364	6,928.54	-0-	8,867.79
Bruneau-Gr. View, Jt. #365	642,885.41	20,225.58	96,552.23
Homedale, Jt. #370	1,055,030.65	251,676.73	87,114.91
PAYETTE COUNTY			
Payette, Jt. #371	1,581,898.14	218,090.51	99,658.81
New Plymouth #372	885,866.19	33,851.20	64,724.94
Fruitland #373	1,168,654.80	61,599.68	83,208.14
POWER COUNTY			
American Falls, Jt. #381	1,123,023.11	135,306.37	248,745.43
Rockland #382	307,314.18	7,856.40	25,559.59
Arbon Elem. #383	4,384.62	-0-	17,403.83
SHOSHONE COUNTY			
Kellogg, Jt. #391	2,626,860.02	227,151.32	239,142.16
Mullan #392	462,199.60	36,782.49	15,971.71
Wallace #393	1,221,640.19	116,269.09	163,368.23
Avery #394	-0-	-0-	37,270.91
TETON COUNTY			
Teton County #401	868,738.87	90,026.61	131,478.47
TWIN FALLS COUNTY			
Twin Falls #411	5,975,341.94	432,122.55	358,675.33
Buhl, Jt. #412	1,388,989.66	99,409.21	88,197.92
Filer #413	1,204,878.54	50,595.02	147,529.32
Kimberly #414	952,625.64	52,668.26	35,913.84
Hansen #415	471,908.95	13,403.20	30,127.37
Three Creek Elem., Jt. #416	11,616.67	-0-	2,117.16
Castleford #417	362,629.17	12,480.00	51,323.76
Murtaugh, Jt. #418	280,171.42	-0-	29,425.26
VALLEY COUNTY			
McCall-Donnelly #421	542,880.15	69,867.60	149,017.10
Cascade #422	292,305.83	29,369.60	40,071.90
WASHINGTON COUNTY			
Weiser #431	1,518,486.65	90,375.02	131,492.93
Cambridge, Jt. #432	292,708.10	13,856.40	53,567.91
Midvale #433	173,868.01	9,960.00	41,912.41
STATEWIDE TOTAL	196,307,023.50	17,825,677.74	18,741,562.30

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1983-84	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
STATEWIDE AVERAGE:					1,408.29
ADA COUNTY					
Boise, Ind. #1	20,032.47	10.298	24,189,499.68	8.830	1,207.51
Meridian, Jt. #2	11,793.43	6.062	15,727,466.21	5.741	1,333.58
Kuna, Jt. #3	1,845.23	.949	2,775,175.41	1.013	1,503.97
ADAMS COUNTY					
Meadows Valley #11	185.93	.096	365,800.99	.134	1,967.41
Council #13	401.03	.206	707,543.07	.258	1,764.31
BANNOCK COUNTY					
Marsh Valley Jt. #21	1,589.63	.817	2,622,969.57	.957	1,650.05
Pocatello #25	12,025.81	6.182	15,839,420.56	5.782	1,317.12
BEAR LAKE COUNTY					
Bear Lake County #33	1,627.42	.837	2,362,158.97	.862	1,451.47
BENEWAH COUNTY					
St. Maries, Jt. #41	1,362.69	.700	2,119,575.58	.774	1,555.43
Western Benewah #42	358.72	.184	636,262.05	.232	1,773.70
BINGHAM COUNTY					
Snake River #52	2,119.72	1.090	3,189,194.81	1.164	1,504.54
Blackfoot #55	4,229.72	2.174	6,335,266.21	2.312	1,497.80
Aberdeen #58	771.86	.397	1,196,353.89	.437	1,549.96
Firth #59	956.30	.492	1,507,948.34	.550	1,576.86
Shelley, Jt. #60	1,921.31	.988	2,882,535.33	1.052	1,500.30
BLAINE COUNTY					
Blaine County #61	1,753.29	.901	820,775.11	.300	468.13
BOISE COUNTY					
Garden Valley #71	175.84	.090	366,474.14	.134	2,084.13
Basin Elementary #72	157.29	.081	211,540.02	.077	1,344.90
Horseshoe Bend Elem. #73	200.33	.103	311,319.60	.114	1,554.03
BONNER COUNTY					
Bonner County #82	4,669.40	2.400	5,635,123.14	2.057	1,206.82
BONNEVILLE COUNTY					
Idaho Falls #91	8,203.07	4.217	11,513,650.14	4.203	1,403.58
Swan Valley Elem. #92	94.59	.049	230,637.34	.084	2,438.28
East Bonneville, Jt. #93	6,224.52	3.200	9,104,928.35	3.323	1,462.75
BOUNDARY COUNTY					
Boundary County #101	1,361.47	.700	2,173,838.96	.793	1,596.69
BUTTE COUNTY					
Arco, Jt. #111	771.84	.397	1,370,009.38	.500	1,774.99
CAMAS COUNTY					
Camas County #121	160.59	.083	369,102.62	.135	2,298.42

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1983-84	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
CANYON COUNTY					
Nampa #131	6,606.76	3.396	9,588,327.01	3.500	1,451.29
Caldwell #132	3,916.85	2.013	5,118,839.52	1.868	1,306.88
Wilder #133	434.26	.223	840,374.02	.307	1,935.19
Middleton #134	1,588.29	.816	2,390,620.05	.873	1,505.15
Notus #135	309.70	.159	562,573.85	.205	1,816.51
Melba, Jt. #136	465.54	.239	795,609.68	.290	1,709.00
Parma #137	868.90	.447	1,314,801.31	.480	1,513.18
Scism Elem. #138	87.33	.045	111,008.13	.041	1,271.13
Canyon #139	1,972.76	1.014	2,533,022.16	.925	1,284.00
CARIBOU COUNTY					
Grace, Jt. #148	755.32	.388	1,276,492.80	.466	1,690.00
North Gem #149	283.87	.146	467,273.11	.171	1,646.08
Soda Springs, Jt. #150	1,219.85	.627	1,625,402.90	.593	1,332.46
CASSIA COUNTY					
Cassia County, Jt. #151	4,788.91	2.462	6,151,441.85	2.245	1,284.52
CLARK COUNTY					
Clark County #161	153.53	.079	377,993.68	.138	2,462.02
CLEARWATER COUNTY					
Orofino, Jt. #171	1,976.75	1.016	3,357,707.32	1.226	1,698.60
Elk River #172	78.57	.040	301,068.04	.110	3,831.84
CUSTER COUNTY					
Challis, Jt. #181	803.87	.413	1,162,078.40	.424	1,445.60
Mackay, Jt. #182	291.94	.150	628,809.78	.230	2,153.90
ELMORE COUNTY					
Prairie Elem. #191	11.49	.006	33,890.74	.012	2,949.59
Glenns Ferry, Jt. #192	577.70	.297	915,551.33	.334	1,584.82
Mountain Home #193	3,399.47	1.748	4,929,266.87	1.799	1,450.01
FRANKLIN COUNTY					
Preston, Jt. #201	1,941.56	.998	2,873,177.72	1.049	1,479.83
West Side, Jt. #202	536.42	.276	952,530.33	.348	1,775.72
FREMONT COUNTY					
Fremont County, Jt. #215	2,316.53	1.191	3,972,237.14	1.450	1,714.74
GEM COUNTY					
Gem County, Jt. #221	2,243.88	1.153	3,082,236.03	1.125	1,373.62
GOODING COUNTY					
Gooding, Jt. #231	1,075.22	.553	1,552,151.20	.567	1,443.57
Wendell #232	898.69	.462	1,389,277.53	.507	1,545.89
Hagerman, Jt. #233	321.17	.165	543,511.05	.198	1,692.28
Bliss, Jt. #234	141.18	.073	362,166.54	.132	2,565.28

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1983-84	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
IDAHO COUNTY					
Grangeville, Jt. #241	1,907.54	.981	3,225,637.58	1.177	1,690.99
Cottonwood, Jt. #242	536.82	.276	1,095,907.82	.400	2,041.48
JEFFERSON COUNTY					
Jefferson County Jt. #251	3,091.51	1.589	4,614,947.11	1.685	1,492.78
Ririe Jt. #252	544.81	.280	996,474.00	.364	1,829.03
West Jefferson #253	730.04	.375	1,040,006.69	.380	1,424.59
JEROME COUNTY					
Jerome, Jt. #261	2,496.41	1.283	3,340,349.17	1.219	1,338.06
Valley #262	611.13	.314	994,982.42	.363	1,628.10
KOOTENAI COUNTY					
Coeur d'Alene #271	6,655.65	3.421	7,984,557.03	2.915	1,199.67
Lakeland #272	1,945.71	1.000	2,678,329.39	.978	1,376.53
Post Falls #273	2,907.06	1.494	3,966,303.99	1.448	1,364.37
Kootenai #274	312.22	.160	634,792.69	.232	2,033.16
Worley #275	122.46	.063	225,134.06	.082	1,838.43
LATAH COUNTY					
Moscow #281	2,393.54	1.230	3,220,848.18	1.176	1,345.64
Genesee, Jt. #282	308.55	.159	508,193.33	.186	1,647.04
Kendrick, Jt. #283	334.84	.172	595,297.19	.217	1,777.86
Whitepine #284	697.63	.359	1,311,146.81	.479	1,879.43
Potlatch #285	526.37	.271	990,779.27	.362	1,882.29
LEMHI COUNTY					
Salmon #291	1,381.05	.710	2,219,196.49	.810	1,606.89
South Lemhi #292	121.61	.063	348,937.16	.127	2,869.31
LEWIS COUNTY					
Nezperce, Jt. #302	169.87	.087	260,910.75	.095	1,535.94
Kamiah, Jt. #304	609.83	.313	1,058,683.26	.386	1,736.03
Highland, Jt. #305	289.24	.149	497,551.51	.182	1,720.20
LINCOLN COUNTY					
Shoshone, Jt. #312	358.14	.184	626,146.62	.229	1,748.33
Dietrich #314	124.13	.064	387,541.39	.141	3,122.06
Richfield #316	190.95	.098	428,512.93	.156	2,244.11
MADISON COUNTY					
Madison #321	3,469.71	1.784	4,313,339.26	1.574	1,243.14
Sugar-Salem, Jt. #322	973.84	.501	1,503,042.65	.549	1,543.42
MINIDOKA COUNTY					
Minidoka County, Jt. #331	4,315.65	2.218	5,978,152.89	2.182	1,385.23
NEZPERCE COUNTY					
Lewiston, Ind. #1	4,680.52	2.406	5,483,411.30	2.002	1,171.54
Lapwai #341	515.59	.265	1,100,966.24	.402	2,135.35
Culdesac, Jt. #342	154.69	.080	403,938.96	.147	2,611.28
Tammany Elem. #343	252.33	.130	382,432.89	.140	1,515.61

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1983-84	% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.
ONEIDA COUNTY					
Oneida County #351	882.86	.454	1,297,149.75	.473	1,469.26
OWYHEE COUNTY					
Marsing, Jt. #363	541.63	.278	1,002,024.46	.366	1,850.02
Pleasant Valley Elem. #364	31.92	.016	16,396.80	.006	513.68
Bruneau-Gr. View, Jt. #365	468.34	.241	870,514.65	.318	1,858.72
Homedale, Jt. #370	910.30	.468	1,649,226.08	.602	1,811.74
PAYETTE COUNTY					
Payette, Jt. #371	1,423.26	.732	2,240,858.43	.818	1,574.45
New Plymouth #372	727.17	.374	1,152,026.44	.421	1,584.26
Fruitland #373	1,027.68	.528	1,554,155.03	.567	1,512.29
POWER COUNTY					
American Falls, Jt. #381	1,536.52	.790	1,746,914.06	.638	1,136.93
Rockland #382	188.04	.097	370,453.59	.135	1,970.08
Arbon Elem. #383	18.72	.010	43,734.80	.016	2,336.26
SHOSHONE COUNTY					
Kellogg, Jt. #391	2,168.99	1.115	3,733,390.04	1.363	1,721.26
Mullan #392	303.18	.156	657,917.33	.240	2,170.06
Wallace #393	1,156.18	.594	1,792,844.75	.654	1,550.66
Avery #394	74.45	.038	83,343.72	.030	1,119.46
TETON COUNTY					
Teton County #401	742.33	.382	1,289,179.03	.471	1,736.67
TWIN FALLS COUNTY					
Twin Falls #411	6,261.89	3.219	7,941,724.84	2.899	1,268.26
Buhl, Jt. #412	1,393.15	.716	1,911,609.28	.698	1,372.15
Filer #413	1,076.44	.553	1,602,795.07	.585	1,488.98
Kimberly #414	807.19	.415	1,213,169.79	.443	1,502.95
Hansen #415	370.71	.191	611,669.86	.223	1,650.00
Three Creek Elem., Jt. #416	10.57	.005	13,029.68	.005	1,232.70
Castleford #417	295.99	.152	529,119.68	.193	1,787.63
Murtaugh, Jt. #418	231.53	.119	369,457.95	.135	1,595.72
VALLEY COUNTY					
McCall-Donnelly #421	936.16	.481	947,409.55	.346	1,012.02
Cascade #422	313.76	.161	417,101.40	.152	1,329.36
WASHINGTON COUNTY					
Weiser #431	1,465.59	.753	2,015,866.85	.736	1,375.46
Cambridge, Jt. #432	251.67	.129	439,617.12	.160	1,746.80
Midvale #433	127.21	.065	254,631.41	.093	2,001.66
STATEWIDE TOTAL	194,532.68	100.000	273,957,792.03	100.000	1,408.29

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW.	AVERAGE DAILY BUS MILES
ADA COUNTY						
Boise, Ind. #1	6,868	1,424,138.40	207.36	6,427	1,121,578.94	5,392
Meridian, Jt. #2	9,011	974,148.56	108.11	8,702	1,029,882.45	5,701
Kuna, Jt. #3	1,489	212,781.13	142.90	1,400	206,511.95	900
ADAMS COUNTY						
Meadows Valley #11	70	26,420.81	377.44	70	20,592.76	105
Council #13	224	53,353.92	238.19	215	63,686.60	220
BANNOCK COUNTY						
Marsh Valley Jt. #21	1,258	170,445.51	135.49	1,261	196,610.87	886
Pocatello #25	5,714	546,439.92	95.63	5,240	538,277.50	2,750
BEAR LAKE COUNTY						
Bear Lake County #33	746	154,945.12	207.70	759	167,048.11	1,018
BENEWAH COUNTY						
St. Maries, Jt. #41	921	186,343.89	202.33	833	174,077.61	840
Western Benewah #42	263	87,605.99	333.10	292	89,325.04	384
BINGHAM COUNTY						
Snake River #52	2,200	273,391.66	124.27	2,090	251,128.43	1,693
Blackfoot #55	3,316	565,197.09	170.45	3,275	462,158.33	1,894
Aberdeen #58	488	103,504.72	212.10	530	125,187.41	630
Firth #59	608	101,024.69	166.16	640	92,006.69	396
Shelley, Jt. #60	1,041	137,704.95	132.28	998	149,816.88	579
BLAINE COUNTY						
Blaine County #61	1,293	235,364.66	182.03	1,602	255,605.97	1,499
BOISE COUNTY						
Garden Valley #71	94	69,534.42	739.73	95	58,983.46	240
Basin Elementary #72	204	61,564.83	301.79	172	53,506.94	320
Horseshoe Bend #73	157	35,759.78	227.77	159	49,027.12	369
BONNER COUNTY						
Bonner County #82	3,317	674,218.56	203.26	2,901	654,454.75	3,500
BONNEVILLE COUNTY						
Idaho Falls #91	2,718	517,645.00	190.45	5,090	624,412.06	2,097
Swan Valley Elem. #92	146	25,569.16	175.13	148	32,792.55	227
Bonneville, Jt. #93	3,595	452,037.72	127.91	3,534	457,358.96	2,403
BOUNDARY COUNTY						
Boundary County #101	1,005	275,278.61	273.91	1,092	292,788.63	1,508
BUTTE COUNTY						
Arco, Jt. #111	543	119,392.06	219.87	550	123,708.59	667
CAMAS COUNTY						
Camas County #121	81	35,629.88	439.88	90	37,523.85	259

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW.	AVERAGE DAILY BUS MILES
CANYON COUNTY						
Nampa #131	3,858	469,539.01	121.71	4,021	394,570.42	1,904
Caldwell #132	2,524	309,676.88	122.69	2,586	250,122.47	1,030
Wilder #133	269	36,705.02	136.45	269	35,172.38	125
Middleton #134	1,132	201,293.54	177.82	1,127	171,927.15	884
Notus #135	219	28,945.81	132.17	234	29,135.60	146
Melba, Jt. #136	333	82,973.09	249.17	296	89,766.38	433
Parma #137	659	97,314.47	147.67	592	98,301.85	534
Scism Elem. #138	178	52,758.09	296.39	210	44,937.94	375
Canyon #139	1,574	276,865.27	175.90	1,771	257,445.32	1,895
CARIBOU COUNTY						
Grace, Jt. #148	542	117,224.28	216.28	509	140,371.22	593
North Gem #149	117	36,467.91	311.69	135	37,611.91	180
Soda Springs, Jt. #150	505	116,507.21	230.71	486	119,683.15	451
CASSIA COUNTY						
Cassia County, Jt. #151	2,597	512,325.57	197.28	2,140	453,672.30	2,725
CLARK COUNTY						
Clark County #161	87	53,781.66	618.18	72	59,043.59	470
CLEARWATER COUNTY						
Orofino, Jt. #171	1,209	283,554.88	234.54	1,238	294,682.08	1,272
Elk River #172	5	8,911.03	1,782.21	2	575.66	-0-
CUSTER COUNTY						
Challis, Jt. #181	575	105,823.12	184.04	636	117,896.28	845
Mackay, Jt. #182	285	61,498.00	215.78	245	69,632.99	432
ELMORE COUNTY						
Prairie Elem. #191	-0-	-0-	-0-	-0-	-0-	-0-
Glenns Ferry, Jt. #192	781	85,937.57	110.04	632	104,312.87	636
Mountain Home #193	723	399,790.06	552.96	847	332,170.12	1,124
FRANKLIN COUNTY						
Preston, Jt. #201	1,437	216,601.17	150.73	1,188	217,659.19	806
West Side, Jt. #202	445	71,764.64	161.27	380	83,814.17	422
FREMONT COUNTY						
Fremont County, Jt. #215	1,316	246,349.96	187.20	1,277	204,490.61	1,050
GEM COUNTY						
Gem County, Jt. #221	1,662	202,551.79	121.87	1,618	227,325.67	956
GOODING COUNTY						
Gooding, Jt. #231	786	157,067.00	199.83	816	122,318 .32	525
Wendell #232	515	135,549.29	263.20	515	103,422.65	417
Hagerman, Jt. #233	227	56,467.23	248.75	216	44,632.60	179
Bliss, Jt. #234	112	34,314.08	306.38	105	28,019.48	172

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 198

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW.	AVERAGE DAILY BUS MILES
IDAHO COUNTY						
Grangeville, Jt. #241	1,084	298,018.16	274.92	1,307	283,579.47	1,868
Cottonwood, Jt. #242	437	114,253.50	261.45	455	112,554.42	571
JEFFERSON COUNTY						
Jefferson County Jt. #251	2,161	282,709.23	130.82	2,287	480,659.44	1,628
Ririe Jt. #252	291	61,015.66	209.68	309	68,166.32	252
West Jefferson #253	550	139,319.58	253.31	-0-	-0-	695
JEROME COUNTY						
Jerome, Jt. #261	1,888	363,923.68	192.76	1,558	277,420.99	1,120
Valley #262	550	138,876.25	252.50	500	113,091.79	795
KOOTENAI COUNTY						
Coeur d'Alene #271	3,074	524,749.09	170.71	2,966	431,256.24	2,173
Lakeland #272	1,458	256,018.15	175.60	1,330	260,649.41	1,512
Post Falls #273	2,022	269,194.18	133.13	1,807	229,683.66	851
Kootenai #274	331	112,763.37	340.67	320	100,751.01	540
Worley #275	107	32,866.84	307.17	69	26,928.89	211
LATAH COUNTY						
Moscow #281	2,482	256,956.00	103.53	2,208	231,230.26	801
Genesee, Jt. #282	179	67,366.89	376.35	179	71,880.52	204
Kendrick, Jt. #283	278	63,137.84	227.11	270	62,263.04	302
Whitepine #284	391	94,081.80	240.62	398	108,079.70	581
Potlatch #285	407	94,741.90	232.78	418	101,071.50	564
LEMHI COUNTY						
Salmon #291	843	116,206.76	137.85	794	127,555.68	7,252
South Lemhi #292	60	23,447.04	390.78	60	26,311.55	165
LEWIS COUNTY						
Nezperce, Jt. #302	77	38,034.10	493.95	77	39,551.99	332
Kamiah, Jt. #304	387	57,107.82	147.57	227	60,578.40	238
Highland, Jt. #305	179	142,502.35	796.10	173	110,805.86	509
LINCOLN COUNTY						
Shoshone, Jt. #312	157	57,972.19	369.25	175	48,612.29	327
Dietrich #314	84	22,762.29	270.98	94	25,207.92	179
Richfield #316	146	22,333.31	152.97	82	38,538.07	110
MADISON COUNTY						
Madison #321	1,881	228,832.62	121.65	1,729	208,828.20	1,139
Sugar-Salem, Jt. #322	604	118,768.45	196.64	545	98,815.99	556
MINIDOKA COUNTY						
Minidoka County, Jt. #331	3,696	446,649.14	120.85	3,604	470,669.40	2,879
NEZPERCE COUNTY						
Lewiston, Ind. #1	1,403	254,515.38	181.41	1,352	216,756.68	875
Lapwai #341	299	96,345.66	322.23	361	113,802.05	513
Culdesac, Jt. #342	137	34,205.75	249.68	148	41,531.29	256
Tammany Elem. #343	303	36,688.37	121.08	268	38,298.23	193

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW.	AVERAGE DAILY BUS MILES
ONEIDA COUNTY						
Oneida County #351	592	117,342.63	198.21	529	102,646.94	662
OWYHEE COUNTY						
Marsing, Jt. #363	453	61,101.97	134.88	385	74,578.92	484
Pleasant Valley Elem. #364	43	12,340.36	286.99	32	8,867.79	30
Bruneau-Gr. View, Jt. #365	369	82,597.65	223.84	371	96,552.23	830
Homedale, Jt. #370	766	73,984.81	96.59	748	87,114.91	350
PAYETTE COUNTY						
Payette, Jt. #371	1,000	112,490.21	112.49	701	99,658.81	336
New Plymouth #372	341	68,617.52	201.22	307	64,724.94	280
Fruitland #373	558	80,504.36	144.27	663	83,208.14	417
POWER COUNTY						
American Falls, Jt. #381	707	327,770.34	463.61	712	248,745.43	1,356
Rockland #382	109	27,100.37	248.63	101	25,559.59	140
Arbon Elem. #383	44	25,080.60	570.01	45	17,403.83	142
SHOSHONE COUNTY						
Kellogg, Jt. #391	1,533	224,193.86	146.25	1,457	239,142.16	1,220
Mullan #392	24	17,489.71	728.74	24	15,971.71	44
Wallace #393	753	160,392.27	213.00	773	163,368.23	597
Avery #394	90	49,980.27	555.34	85	37,270.91	388
TETON COUNTY						
Teton County #401	657	136,531.54	207.81	648	131,478.47	704
TWIN FALLS COUNTY						
Twin Falls #411	5,352	453,299.85	84.70	3,502	358,675.33	1,269
Buhl, Jt. #412	893	150,379.70	168.40	875	88,197.92	678
Filer #413	880	188,073.82	213.72	790	147,529.32	734
Kimberly #414	214	38,709.78	180.89	260	35,913.84	180
Hansen #415	174	29,099.94	167.24	159	30,127.37	213
Three Creek Elem., Jt. #416	12	3,867.06	322.26	12	2,117.16	-0-
Castleford #417	274	60,925.69	222.36	258	51,323.76	336
Murtaugh, Jt. #418	190	29,354.49	154.50	175	29,425.26	243
VALLEY COUNTY						
McCall-Donnelly #421	600	178,804.24	298.01	545	149,017.10	681
Cascade #422	163	32,066.27	196.73	144	40,071.90	205
WASHINGTON COUNTY						
Weiser #431	800	129,852.42	162.32	759	131,492.93	554
Cambridge, Jt. #432	181	55,015.24	303.95	189	53,567.91	341
Midvale #433	152	30,804.59	202.66	166	41,912.41	256
STATEWIDE TOTAL	117,912	$19,802,133.58	$167.94	113,813	$18,741,562.30	100,919

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
STATEWIDE AVERAGE:			**$1,766.06	**$34,303.81
Boise, Ind. #1	20,032.47	$40,048,295.50	*$1,999.13	*$41,040.74
Pocatello #25	12,025.81	18,009,220.76	1,497.55	31,271.44
Meridian, Jt. #2	11,793.43	16,998,351.35	1,441.34	30,128.24
Idaho Falls #91	8,203.07	15,134,057.00	1,844.93	37,534.86
Coeur d'Alene #271	6,655.65	11,399,908.41	1,712.82	34,734.64
Nampa #131	6,606.76	10,306,041.96	* 1,559.75	* 31,795.38
Twin Falls #411	6,261.89	8,879,055.81	* 1,417.93	* 29,715.34
Bonneville #93	6,224.52	8,394,158.67	1,389.94	29,197.07
Cassia Co., Jt. #151	4,788.91	7,838,293.17	1,636.76	32,605.21
Lewiston, Ind. #340	4,680.52	8,537,750.30	1,824.10	37,185.32
Bonner Co. #82	4,669.40	8,393,478.61	* 1,796.96	* 34,501.32
Minidoka Co., Jt. #331	4,315.65	6,862.244.15	1,590.08	31,962.01
Blackfoot #55	4,229.72	7,309,939.21	1,728.23	35,903.43
Caldwell #132	3,916.85	6,085,983.48	1,553.80	32,527.97
Madison #321	3,469.71	4,900,649.74	1,412.41	29,664.95
Mountain Home #193	3,399.47	6,555,703.09	* 1,927.70	* 40,105.10
Jefferson Co., Jt. #251	3,091.51	4,694,856.42	* 1,518.43	* 32,020.78
Post Falls #273	2,907.06	4,671,266.83	* 1,605.94	* 32,970.02
Jerome, Jt. #261	2,496.41	3,906,969.25	1,565.04	31,457.08
Moscow #281	2,393.54	5,563,116.00	2,324.22	46,867.03
Fremont Co., Jt. #215	2,316.53	4,472,891.33	1,930.86	33,580.27
Emmett, Jt. #221	2,243.88	3,370,934.88	* 1,498.39	* 30,454.81
Kellogg, Jt. #391	2,168.99	3,790,754.68	1,747.71	35,067.11
Snake River #52	2,119.72	3,170,799.09	1,495.86	30,724.80
Orofino, Jt. #171	1,976.75	3,950,505.13	1,998.48	35,913.68
Canyon # 139	1,972.76	3,757,229.47	1,904.55	38,144.46
Lakeland # 272	1,945.71	3,165,060.35	1,626.69	31,430.59
Preston, Jt. #201	1,941.56	3,061,873.92	* 1,576.84	* 31,335.94
Shelley, Jt. #60	1,921.31	3,045,602.65	* 1,579.84	* 31,292.42
Grangeville, Jt. #241	1,907.54	3,599,527.10	* 1,886.68	* 31,624.98
Kuna, Jt. #3	1,845.23	2,833,788.76	* 1,534.28	* 30,054.12
Blaine Co. #61	1,753.29	3,986,128.48	* 2,267.11	* 40,978.39
Bear Lake Co. #33	1,627.42	2,748,429.80	1,688.83	31,995.69
Marsh Valley, Jt. #21	1,589.63	2,795,753.92	1,758.75	31,915.00
Middleton #134	1,588.29	2,613,075.90	* 1,628.98	* 31,902.58
American Falls, Jt. #381	1,536.52	3,203,619.78	2,084.98	40,246.48
Weiser #431	1,465.59	2,381,510.99	1,624.95	31,090.22
Payette, Jt. #371	1,423.26	2,542,066.40	1,786.09	34,121.70
Buhl, Jt. #412	1,393.15	2,240,101.43	1,607.94	31,069.37
Salmon #291	1,381.05	2,586,897.74	* 1,872.95	* 35,240.29
St. Maries, Jt. #41	1,362.69	2,469,164.27	1,811.98	33,917.09
Boundary Co. #101	1,361.47	2,711,089.78	1,991.30	34,846.91
Soda Springs, Jt. #150	1,219.85	2,361,206.60	* 1,917.30	* 37,722.97
Wallace #393	1,156.18	2,903,018.71	* 2,510.69	* 46,668.96
Filer #413	1,076.44	1,880,520.79	1,746.98	32,991.59
Gooding, Jt. #231	1,075.22	1,735,995.00	1,614.55	31,279.19
Fruitland #373	1,027.68	1,733,159.87	* 1,684.90	* 31,425.41
Sugar-Salem, Jt. #322	973.84	1,701,049.11	1,746.74	31,618.01
Firth #59	956.30	1,598,582.71	* 1,671.25	* 30,913.28
McCall-Donnelly #421	936.16	1,891,722.50	2,020.73	36,732.48

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
Homedale, Jt. #370	910.30	1,749,178.81	1,921.54	36,214.88
Wendell #232	898.69	1,474,521.33	* 1,640.55	* 30,715.45
Oneida Co. #351	882.86	1,425,023.42	1,614.10	29,261.26
Parma #137	868.90	1,580,547.52	1,819.02	32,996.82
Kimberly #414	807.19	1,299,458.10	* 1,609.46	* 29,796.81
Challis, Jt. #181	803.87	1,858,992.47	2,312.55	38,408.94
Aberdeen #58	771.86	1,439,310.00	1,864.73	34,269.29
Arco, Jt. #111	771.84	1,520,638.14	1,970.15	33,494.23
Grace, Jt. #148	755.32	1,359,640.53	1,800.09	31,400.47
Teton Co. #401	742.33	1,393,597.49	2,877.33	31,890.10
West Jefferson #253	730.04	1,409,996.81	1,931.40	31,263.79
New Plymouth #372	727.17	1,382,891.67	1,901.74	33,403.18
Whitepine #284	697.63	1,422,942.78	2,039.68	32,786.70
Valley #262	611.13	1,130,816.88	1,850.37	30,316.81
Kamiah, Jt. #304	609.83	1,175,053.96	* 1,926.62	* 32,636.44
Glenns Ferry, Jt. #192	577.70	1,192,475.95	* 2,060.76	* 33,917.36
Ririe, Jt. #252	544.81	1,097,760.83	2,014.94	32,382.33
Marsing, Jt. #363	541.63	1,116,807.72	2,061.94	33,238.33
Cottonwood, Jt. #242	536.82	1,099,129.96	2,047.48	33,106.32
West Side, Jt. #202	536.42	1,079,434.58	2,012.29	33,111.49
Potlatch #285	526.37	1,274,949.00	2,422.15	38,058.18
Lapwai #341	515.59	1,598,464.45	* 3,097.41	* 48,247.48
Bruneau-Grandview, Jt. #365	468.34	1,144,960.81	* 2,428.50	* 41,060.08
Melba, Jt. #136	465.54	972,723.02	2,089.45	32,532.54
Wilder #133	434.26	848,037.61	1,952.83	31,643.19
Council #13	401.03	931,428.91	2,322.59	36,101.90
Hansen #415	370.71	625,930.14	* 1,684.45	* 27,630.15
Western Benewah #42	358.72	982,248.22	2,738.20	41,445.07
Shoshone, Jt. #312	358.14	761,708.49	* 2,122.87	* 32,630.28
Kendrick, Jt. #283	334.84	679,814.80	2,030.27	30,484.97
Hagerman, Jt. #233	321.17	612,889.74	1,908.30	30,191.61
Cascade #422	313.76	708,842.93	2,259.19	33,915.93
Kootenai #274	312.22	1,058,927.71	3,391.61	45,841.03
Notus #135	309.70	656,463.70	2,119.68	32,338.11
Genesee, Jt. #282	308.55	753,192.17	2,441.07	36,741.08
Mullan #392	303.18	1,076,884.49	3,551.96	54,943.09
Castleford, Jt. #417	295.99	637,765.68	2,154.69	34,473.82
Mackay, Jt. #182	291.94	676,132.43	2,316.00	35,964.49
Highland, Jt. #305	289.24	792,603.50	2,740.30	40,646.33
North Gem #149	283.87	583,936.79	2,057.06	32,990.78
Tammany Elem. #343	252.33	576,427.88	* 1,829.72	* 34,713.76
Cambridge, Jt. #432	251.67	636,357.26	2,528.54	37,213.87
Murtaugh, Jt. #418	231.53	554,905.88	2,396.69	36,268.36
Horseshoe Bend #73	200.33	405,079.34	* 1,930.50	* 31,961.74
Richfield #316	190.95	428,605.42	* 2,241,67	* 27,438.84
Rockland #382	188.04	523,955.91	2,786.41	34,699.07
Meadows Valley #11	185.93	417,844.32	2,247.32	29,219.88
Garden Valley #71	175.84	452,536.74	2,573.57	32,324.05
Nezperce, Jt. #302	169.87	578,595.50	3,406.11	44,167.60
Camas Co. #121	160.59	505,411.85	3,147.22	38,000.89

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

EXPENDITURES RANKED BY AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	FULL TERM A.D.A.	GENERAL FUND EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	GENERAL FUND EXPENDITURES/ UNIT
Basin Elem. #72	157.29	410,265.44	* 2,148.70	* 34,486.57
Culdesac, Jt. #342	154.69	454,053.38	2,935.25	32,432.38
Clark Co. #161	153.53	525,511.19	3,422.86	38,926.75
Bliss, Jt. #234	141.18	384,720.25	2,725.03	27,878.28
Midvale #433	127.21	451,332.72	3,547.93	35,260.37
Dietrich #314	124.13	338,374.78	2,725.97	27,069.98
Worley #275	122.46	555,832.68	4,538.89	45,189.65
South Lemhi #292	121.61	379,927.61	3,124.15	30,394.21
Swan Valley Elem. #92	94,59	252,170.74	* 2,595.80	* 54,563.78
Scism Elem. #138	87.33	251,104.03	* 2,205.40	* 38,519.54
Elk River #172	78.57	350,765.16	4,464.37	31,041.16
Avery #394	74.45	325,730.08	* 3,986.19	* 44,965.47
Pleasant Valley #364	31.92	251,929.90	* 7,838.03	*192,453.77
Arbon Elem. #383	18.72	96,743.31	* 4,370.68	* 40,909.58
Prairie Elem. #191	11.49	25,536.52	* 1,921.35	* 20,069.42
Three Creek Elem. #416	10.57	44,890.65	4,246.99	40,809.68
STATEWIDE TOTAL	194,532.68	$343,556,132.93	**$1,766.06	**$34,303.81

* Tuition paid to other Idaho School Districts has been deducted from expenditures per A.D.A. of individual school districts to report a true General Fund Expenditures per A.D.A. and per Unit.

** Does not include: Employers share of Social Security and Retirement paid by the State.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

RANKED BY GENERAL FUND EXPENDITURES PER A.D.A.

SCHOOL DISTRICT	GENERAL FUND EXPENDITURES PER A.D.A.	SCHOOL DISTRICT	GENERAL FUND EXPENDITURES PER A.D.A.
Pleasant Valley #364	$7,838.03	Fremont Co., Jt. #215	$1,930.86
Worley #275	4,538.89	Horseshoe Bend Elem. #73	1,930.50
Elk River #172	4,464.37	Mountain Home #193	1,927.70
Arbon Elem. #383	4,370.68	Kamiah, Jt. #304	1,926.62
Three Creek Elem. #416	4,246.99	Homedale, Jt. #370	1,921.54
Avery #394	3,986.19	Prairie Elem. #191	1,921.35
Mullan #392	3,551.96	Soda Springs, Jt. #150	1,917.30
Midvale #433	3,547.93	Hagerman, Jt. #233	1,908.30
Clark Co. #161	3,422.86	Canyon #139	1,904.55
Nezperce, Jt. #302	3,406.11	New Plymouth #372	1,901.74
Kootenai #274	3.391.61	Grangeville, Jt. #241	1,886.68
Camas Co. #121	3,147.22	Teton Co. #401	1,877.33
South Lemhi #292	3,124.15	Salmon #291	1,8[illegible].95
Lapwai #341	3,097.41	Aberdeen #58	1,864.73
Culdesac Jt. #342	2,935.25	Valley #262	1,850.37
Rockland #382	2,786.41	Idaho Falls #91	1,844.93
Highland, Jt. #305	2,740.30	Tammany Elem. #343	1,829.72
Western Benewah #42	2,738.20	Lewiston #340	1,824.10
Dietrich #314	2,725.97	Parma #137	1,819.02
Bliss, Jt. #234	2,725.03	St. Maries, Jt. #41	1,811.98
Swan Valley Elem. #92	2,595.80	Grace, Jt. #148	1,800.09
Garden Valley #71	2,573.57	Bonner Co. #82	1,796.96
Cambridge, Jt. #432	2,528.54	Payette, Jt. #371	1,786.09
Wallace #393	2,510.69	Marsh Valley, Jt. #21	1,756.75
Genesee, Jt. #282	2,441.07	Kellogg, Jt. #391	1,747.71
Bruneau-Grandview #365	2,428.50	Filer #413	1,746.98
Potlatch #285	2,422.15	Sugar-Salem, Jt. #322	1,746.74
Murtaugh, Jt. #418	2,396.69	Blackfoot #55	1,728.23
Moscow #281	2,324.22	Coeur d'Alene #271	1,712.82
Council #13	2,322.59	Bear Lake Co. #33	1,688.83
Mackay, Jt. #182	2,316.00	Fruitland #373	1,684.90
Challis, Jt. #181	2,312.55	Hansen #415	1,684.45
Blaine Co. #61	2,267.11	Firth #59	1,671.25
Cascade #422	2,259.19	Wendell #232	1,640.55
Meadows Valley #11	2,247.32	Cassia Co. #151	1,636.76
Richfield #316	2,241.67	Middleton #134	1,628.98
Scism Elem. #138	2,205.40	Lakeland #272	1,626.69
Castleford, Jt. #417	2,154.69	Weiser #431	1,624.95
Basin Elem. #72	2,148.70	Gooding, Jt. #231	1,614.55
Shoshone, Jt. #312	2,122.87	Oneida Co. #351	1,614.10
Notus #135	2,119.68	Kimberly #414	1,609.46
Melba, Jt. #136	2,089.45	Buhl, Jt. #412	1,607.94
American Falls, Jt. #381	2,084.98	Post Falls #273	1,605.94
Marsing, Jt. #363	2,061.94	Minidoka Co., Jt. #331	1,590.08
Glenns Ferry, Jt. #192	2,060.76	Shelley, Jt. #60	1,579.84
North Gem #149	2,057.06	Preston, Jt. #201	1,576.84
Cottonwood, Jt. #242	2,047.48	Jerome, Jt. #261	1,565.04
Whitepine #284	2,039.68	Nampa #131	1,559.75
Kendrick, Jt. #283	2,030.27	Caldwell #132	1,553.80
McCall-Donnelly #421	2,020.73	Kuna, Jt. #3	1,534.28
Ririe, Jt. #252	2,014.94	Jefferson Co., Jt. #251	1,518.43
West Side, Jt. #202	2,012.29	Emmett, Jt. #221	1,498.39
Boise, Ind. #1	1,999.13	Pocatello #25	1,497.55
Orofino, Jt. #171	1,998.48	Snake River #52	1,495.86
Boundary Co. #101	1,991.30	Meridian, Jt. #2	1,441.34
Arco, Jt. #111	1,970.15	Twin Falls #411	1,417.93
Wilder #133	1,952.83	Madison #321	1,412.41
West Jefferson #253	1,931.40	Bonneville, Jt. #93	1,389.94
		Statewide Average	$1,766.06

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

RANKED BY MARKET VALUE PER A.D.A.

SCHOOL DISTRICT	MARKET VALUE PER A.D.A.	SCHOOL DISTRICT	MARKET VALUE PER A.D.A.
Pleasant Valley #364	$1,342,728	Richfield #316	$118,553
Arbon Elem. #383	995,476	Cassia Co., Jt. #151	118,095
Avery #394	692,431	Dietrich #314	114,878
Three Creek Elem. #416	624,688	St. Maries, Jt. 41	113,616
Blaine Co. #61	536,142	Weiser #431	113,330
Worley #275	476,450	Hansen #415	112,515
Midvale #433	467,795	Cottonwood, Jt. 242	111,572
Nezperce, Jt. #302	381,800	Salmon #291	110,875
Basin Elem. #72	372,530	Hagerman, Jt. #233	110,204
Scism Elem. #138	372,236	Orofino, Jt. #171	109,620
Garden Valley #71	370,042	Jerome, Jt. #261	109,145
Cascade #422	359,544	Whitepine #284	107,189
McCall-Donnelly #421	339,885	Arco, Jt. #111	105,230
Challis, Jt. #181	335,055	Filer #413	103,961
Prairie Elem #191	313,180	Bear Lake Co. #33	103,465
Elk River #172	283,749	Fremont Co., Jt. #215	103,032
Cambridge, Jt. #432	259,066	Minidoka Co., Jt. #331	102,757
Highland, Jt. #305	252,330	Oneida Co. #351	102,150
Meadows Valley #11	252,214	Wilder #133	101,759
Genesee, Jt. #282	247,080	Parma #137	99,524
Camas Co. #121	238,243	Notus #135	98,615
American Falls, Jt. #381	236,779	Emmett, Jt #221	98,320
Clark Co. #161	229,466	Grace, Jt. #148	97,668
Bonner Co. #82	217,494	Idaho Falls #91	97,158
Kootenai #274	216,092	Twin Falls #411	97,112
Swan Valley Elem. #92	212,358	West Jefferson #253	96,886
Wallace #393	211,490	Mackay, Jt. #182	93,939
South Lemhi #292	210,787	Fruitland #373	93,185
Soda Springs, Jt. #150	200,890	West Side, Jt. #202	93,093
Murtaugh, Jt. #418	200,367	Marsh Valley, Jt. 21	90,639
Glenns Ferry, Jt. #192	196,889	Sugar-Salem, Jt. #322	90,492
Horseshoe Bend #73	194,631	Caldwell #132	90,339
Lewiston Ind. #340	176,339	Lapwai #341	90,327
Bruneau-Grandview, Jt. #365	173,579	New Plymouth #372	86,811
Potlatch #285	171,988	Kimberly #414	86,400
Culdesac, Jt. #342	168,948	Post Falls #273	85,925
Tammany Elem. #343	165,289	Payette, Jt. #371	85,597
Western Benewah #42	164,453	Kamiah, Jt. #304	85,585
Canyon #139	164,354	Marsing, Jt. #363	85,164
North Gem #149	162,384	Pocatello #25	85,132
Castleford, Jt. #417	162,177	Meridian, Jt. #2	83,316
Rockland #382	158,252	Madison #321	82,157
Boise Ind. #1	153,738	Nampa #131	82,028
Kendrick, Jt. #283	151,183	Ririe, Jt. #252	81,905
Melba, Jt. #136	148,257	Gooding, Jt. #231	80,521
Boundary Co. #101	147,826	Kellogg, Jt. #391	77,893
Coeur d'Alene #271	143,530	Firth, #59	77,691
Council #13	143,138	Homedale, Jt. #370	76,608
Shoshone, Jt. #312	141,324	Preston, Jt. #201	75,876
Bliss, Jt. #234	138,798	Kuna, Jt. #3	74,372
Aberdeen #58	134,692	Wendell #232	72,893
Teton Co. #401	133,470	Mountain Home #193	72,363
Moscow #281	132,069	Snake River #52	70,830
Grangeville, Jt. #241	130,952	Jefferson, Jt. #251	66,104
Buhl, Jt. #412	128,879	Middleton #134	66,004
Lakeland #272	123,077	Shelley, Jt. #60	60,631
Valley #262	121,132	Blackfoot #55	57,813
Mullan #392	120,413	Bonneville, Jt. #93	47,381
STATEWIDE AVERAGE			$119,577

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

SUCCESSFUL SCHOOL DISTRICT SUPPLEMENTAL

MAINTENANCE AND OPERATION LEVY ELECTIONS

SCHOOL DISTRICT	NUMBER OF DOLLARS REQUESTED	DATE OF ELECTION	PERCENT OF APPROVAL
Boise Ind. #1	$ 2,948,000.00	5/23/83	56.99
Pocatello #25	488,066.00*	5/17/83	60.00
Bear Lake #33	300,000.00	5/17/83	52.00
St. Maries Jt. #41	183,693.00	8/30/83	59.80
Aberdeen #58	100,000.00	6/30/83	62.00
Blaine #61	900,000.00	3/24/83	55.60
Bonner #82	983,200.00	5/24/83	58.00
Idaho Falls #91	1,794,000.00	5/03/83	72.80
Boundary #101	346,580.00	8/23/83	54.00
Camas #121	44,041.00	5/17/83	69.40
Caldwell #132	386,671.00	5/17/83	70.00
Wilder #133	40,800.00	5/17/83	64.96
Parma #137	105,000.00	5/17/83	58.00
Canyon #139	470,000.00	3/17/83	55.96
Soda Springs Jt. #150	50,000.00	5/07/83	73.00
Cassia Jt. #151	450,000.00	5/17/83	58.00
Clark #161	74,000.00	9/06/83	77.90
Orofino Jt. #171	216,113.00*	6/28/83	74.09
Elk River #172	7,500.00	5/17/83	87.50
West Side Jt. #202	133,500.00	5/17/83	51.50
Fremont Jt. #215****	82,000.00	7/19/83	61.09
Coeur d'Alene #271	1,700,000.00	6/02/83	53.80
Lakeland #272	8,000.00	5/17/83	65.60
Kootenai #274	175,000.00	5/17/83	61.80
Moscow #281	1,692,970.00	4/26/83	53.00
Genesee Jt. #282	150,000.00	5/17/83	50.18
Whitepine #284	172,720.00	5/17/83	85.40
Potlatch #285	160,000.00	5/17/83	64.00
Nezperce Jt. #302	149,010.00	5/17/83	59.00
Highland Jt. #305	109,036.00	5/17/83	67.30
Shoshone Jt. #312	90,000.00	6/17/83	57.00
Lewiston Ind. #1	750,000.00**	8/31/82	87.20
Marsing Jt. #363	25,000.00	5/17/83	71.40
Payette Jt. #371	195,000.00	6/14/83	51.00
New Plymouth #372	57,475.00	6/13/83	58.40
Rockland #382	24,500.00	6/07/83	84.25
Wallace #393	113,014.00	5/24/83	67.70
Kimberly #414	60,000.00	5/17/83	65.48
McCall-Donnelly #421	201,174.00*	5/26/83	57.80
	$15,936,063.00		

C O S S A	AUTHORIZED LEVY	S.D.E. ESTIMATE***		
Notus #135	.0008	$ 12,500.00	6/14/82	(5 years)
Parma #137	.0010	35,065.00	9/20/74	(10 years)
Marsing Jt. #363	.0010	25,500.00	5/20/74	(9 years)
Homedale Jt. #370	.0010	50,000.00	9/04/74	(10 years)
		$ 123,065.00		
	TOTAL	$16,059,128.00		

* Actual amount budgeted
** Continuing levy
*** Amount requested in the current year's budget
**** Not reported until 10/11/83

NOTE: 1. There were 46 supplemental levy elections held - 39 passed and 7 were defeated. Forty-one districts held elections.

STATEWIDE SUMMARY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 87,726,910.38
Other Revenue...	$ 9,061,471.59
State Support...	$ 271,322,358.90
Federal Funds...	$ 3,868,831.27
Non-revenue.....	$ 473,546.33
TOTAL REVENUE..	$ 372,453,118.47

EXPENDITURES:

Adm. Salary.....	$ 9,380,736.66
Adm. Other.....	$ 2,773,594.15
Instr. Salary...	$ 224,582,172.81
Instr. Other....	$ 14,616,689.51
Attend Salary...	$ 224,650.64
Attend Other....	$ 24,551.13
Health Salary...	$ 875,282.73
Health Other....	$ 169,959.48
Pup. Trans. Sal.	$ 7,605,926.06
Pup. Trans.Other	$ 12,196,207.52
Oper. Salary....	$ 14,132,496.08
Oper. Other.....	$ 19,550,267.44
Maint. Salary...	$ 3,742,516.96
Maint. Other....	$ 6,670,283.15
Fixed Charges...	$ 19,802,862.81
Sch. Lunch Sal..	$ 68,077.51
Sch. Lunch Other	$ 105,090.80
Student-body....	$ 494,785.18
Comm. Serv. Sal.	$ 181,470.46
Comm. Serv.Other	$ 118,185.27
Capital Outlay..	$ 4,954,179.20
Debt Service....	$ 184,128.89
Tuition.....	$ 1,230,265.29
Indirect Costs..	$ (128,246.80)
TOTAL EXPEND...	$ 343,556,132.93

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 11,726,504.17
Earnings.....	$ 1,015,834.99
Other Revenue...	$ 204,597.58
TOTAL REVENUE..	$ 12,946,936.74

EXPENDITURES:

M.O. for Rplcmt.	$ 2,127,292.40
Capital Outlay..	$ 9,953,877.32
TOTAL EXPEND...	$ 12,081,169.72

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 17,036,564.37
Earnings.....	$ 541,647.69
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 17,578,212.06

EXPENDITURES:

Redpt. Payment..	$ 8,314,159.00
Int. Payment....	$ 8,271,328.83
TOTAL EXPEND...	$ 16,585,487.83

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 559,166.09
Other Revenue.	$ 78,649.03
Bond Sales....	$ 9,980,664.55
TOTAL REVENUE	$ 10,618,479.67

EXPENDITURES:

Expend./C.O...	$ 5,434,864.78
TOTAL EXPEND.	$ 5,434,864.78

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 123,875.47
Federal.....	$ -0-
TOTAL REVENUE	$ 123,875.47

EXPENDITURES:

Maint. & Oper.	$ 127,377.14
Capital Outlay	$ 3,998.75
TOTAL EXPEND.	$ 131,375.89

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 33,120.89
State.....	$ 837,158.69
TOTAL REVENUE	$ 870,279.58

EXPENDITURES:

Maint. & Oper.	$ 867,281.85
Capital Outlay	$ 2,072.02
TOTAL EXPEND.	$ 869,353.87

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 10,591,506.47
Earnings.....	$ 239,665.23
Other Revenue.	$ 156,849.35
State.....	$ 195,598.59
Federal.....	$ 10,074,168.91
TOTAL REVENUE	$ 21,257,788.55

EXPENDITURES:

Maint. & Oper.	$ 20,260,959.17
Capital Outlay	$ 360,821.46
TOTAL EXPEND.	$ 20,621,780.63

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ 4,275.00
Insurance.....	$ 246,291.95
TOTAL REVENUE	$ 250,566.95

EXPENDITURES:

Maint. & Oper.	$ 144,554.65
Capital Outlay	$ 108,496.40
TOTAL EXPEND.	$ 253,051.05

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 690,722.71
Federal.....	$ 2,043,138.68
TOTAL REVENUE	$ 2,733,861.39

EXPENDITURES:

Maint. & Oper.	$ 1,967,378.97
Capital Outlay	$ 771,511.64
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 2,738,890.61

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 3,862,377.57

EXPENDITURES:

Maint. & Oper.	$ 3,456,387.38
Capital Outlay	$ 316,760.17
TOTAL EXPEND:	$ 3,773,147.55

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 189,727.95
TOTAL REVENUE	$ 189,727.95

EXPENDITURES:

Maint. & Oper.	$ 199,557.92
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 199,557.92

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ 139,937.23

EXPENDITURES:

Maint. & Oper.	$ 211,443.46
Capital Outlay	$ 249.35
TOTAL EXPEND.	$ 211,692.81

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ 521,757.46
Federal.....	$ 7,318,431.96
TOTAL REVENUE	$ 7,840,189.42

EXPENDITURES:

Maint. & Oper.	$ 7,490,481.86
Capital Outlay	$ 220,551.51
TOTAL EXPEND.	$ 7,711,033.37

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ 15,907.06
Federal.....	$ 2,947,318.00
TOTAL REVENUE	$ 2,963,225.06

EXPENDITURES:

Maint. & Oper.	$ 2,878,803.14
Capital Outlay	$ 7,965.68
TOTAL EXPEND.	$ 2,886,768.82

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 1,626,924.68

EXPENDITURES:

Maint. & Oper.	$ 890,820.86
Capital Outlay	$ 740,333.71
TOTAL EXPEND.	$ 1,631,154.57

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 816,416.38
State.....	$ 349,887.25
Federal.....	$ 1,375,207.62
TOTAL REVENUE	$ 2,541,511.25

EXPENDITURES:

Maint. & Oper.	$ 2,004,752.24
Capital Outlay	$ 385,042.81
TOTAL EXPEND.	$ 2,389,795.05

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 17,477,348.10
Other Revenue...	$ 1,563,781.42
State Support...	$ 24,330,661.33
Federal Funds...	$ 39,524.85
Non-revenue.....	$ 129,602.37
TOTAL REVENUE..	$ 43,540,918.07

EXPENDITURES:

Adm. Salary.....	$ 718,154.98
Adm. Other.....	$ 126,299.17
Instr. Salary...	$ 28,291,151.77
Instr. Other....	$ 1,508,407.57
Attend Salary...	$ 25,704.98
Attend Other....	$ 1,304.32
Health Salary...	$ 327,854.88
Health Other....	$ 18,643.40
Pup. Trans. Sal.	$ 49,216.68
Pup. Trans.Other	$ 1,374,921.72
Oper. Salary....	$ 1,700,372.78
Oper. Other.....	$ 1,694,094.66
Maint. Salary...	$ 566,499.48
Maint. Other....	$ 463,599.05
Fixed Charges...	$ 2,185,346.93
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 15,830.66
Comm. Serv. Sal.	$ 174,244.74
Comm. Serv.Other	$ 106,838.25
Capital Outlay..	$ 725,751.89
Debt Service....	$ -0-
Tuition.....	$ 745.56
Indirect Costs..	$ (26,687.97)
TOTAL EXPEND...	$ 40,048,295.50

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 1,754,992.15
Earnings.....	$ 28,526.14
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,783,518.29

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ 553,900.54
TOTAL EXPEND...	$ 553,900.54

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 200,353.02
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ 200,353.02

EXPENDITURES:

Expend./C.O...	$ 1,815,532.70
TOTAL EXPEND.	$ 1,815,532.70

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 14,460.50
State.....	$ 108,476.12
TOTAL REVENUE	$ 122,936.62

EXPENDITURES:

Maint. & Oper.	$ 124,241.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 124,241.07

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 1,128,069.00
Earnings.....	$ 51,372.75
Other Revenue.	$ -0-
State.....	$ 18,383.58
Federal.....	$ 1,091,660.55
TOTAL REVENUE	$ 2,289,485.88

EXPENDITURES:

Maint. & Oper.	$ 2,115,541.12
Capital Outlay	$ 91,680.76
TOTAL EXPEND.	$ 2,207,221.88

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 122.80
TOTAL REVENUE	$ 122.80

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 361,550.25

EXPENDITURES:

Maint. & Oper.	$ 305,485.69
Capital Outlay	$ 27,031.60
TOTAL EXPEND:	$ 332,517.29

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 698,130.00
TOTAL REVENUE	$ 698,130.00

EXPENDITURES:

Maint. & Oper.	$ 618,087.52
Capital Outlay	$ 63,714.88
TOTAL EXPEND.	$ 681,802.40

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 177,535.12

EXPENDITURES:

Maint. & Oper.	$ 106,054.47
Capital Outlay	$ 71,480.65
TOTAL EXPEND.	$ 177,535.12

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 12,971.30
Federal.....	$ 163,194.62
TOTAL REVENUE	$ 176,165.92

EXPENDITURES:

Maint. & Oper.	$ 176,583.89
Capital Outlay	$ 3,348.65
TOTAL EXPEND.	$ 179,932.54

MERIDIAN JT. SCHOOL DISTRICT #2

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	2,818,451.63
Other Revenue...	318,273.68
State Support...	15,795,609.32
Federal Funds...	12,870.73
Non-revenue.....	13,489.03
TOTAL REVENUE..	18,958,694.39

EXPENDITURES:

Adm. Salary.....	306,072.69
Adm. Other.....	85,523.72
Instr. Salary...	11,964,036.98
Instr. Other....	685,286.45
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	90,285.80
Health Other....	7,022.69
Pup. Trans. Sal.	490,677.67
Pup. Trans.Other	483,470.89
Oper. Salary....	741,440.58
Oper. Other.....	982,159.03
Maint. Salary...	101,669.31
Maint. Other....	205,532.24
Fixed Charges...	847,757.21
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	7,416.09
Indirect Costs..	-0-
TOTAL EXPEND...	16,998,351.35

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	1,227,543.28
Earnings.....	44,926.13
Other Revenue...	1,500.00
TOTAL REVENUE..	1,273,969.41

EXPENDITURES:

M.O. for Rplcmt.	155,835.12
Capital Outlay..	1,376,341.28
TOTAL EXPEND...	1,532,176.40

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	1,716,004.12
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	1,716,004.12

EXPENDITURES:

Redpt. Payment..	660,000.00
Int. Payment....	1,085,229.39
TOTAL EXPEND...	1,745,229.39

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	64,408.00
TOTAL REVENUE	64,408.00

EXPENDITURES:

Maint. & Oper.	64,408.00
Capital Outlay	-0-
TOTAL EXPEND.	64,408.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	710,664.29
Earnings.....	5,220.80
Other Revenue.	13,849.54
State.....	7,515.30
Federal.....	370,140.90
TOTAL REVENUE	1,107,390.83

EXPENDITURES:

Maint. & Oper.	1,056,081.74
Capital Outlay	-0-
TOTAL EXPEND.	1,056,081.74

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	12,317.45
TOTAL REVENUE	12,317.45

EXPENDITURES:

Maint. & Oper.	36.90
Capital Outlay	-0-
TOTAL EXPEND.	36.90

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	69.96
TOTAL REVENUE	69.96

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	103.00
Debt Serv.....	-0-
TOTAL EXPEND.	103.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	212,078.38

EXPENDITURES:

Maint. & Oper.	223,715.25
Capital Outlay	71.06
TOTAL EXPEND:	223,786.31

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	222,875.00
TOTAL REVENUE	222,875.00

EXPENDITURES:

Maint. & Oper.	226,336.92
Capital Outlay	7,179.40
TOTAL EXPEND.	233,516.32

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	61,088.13

EXPENDITURES:

Maint. & Oper.	61,088.13
Capital Outlay	-0-
TOTAL EXPEND.	61,088.13

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	251.58
State.....	272.00
Federal.....	884.00
TOTAL REVENUE	1,407.58

EXPENDITURES:

Maint. & Oper.	1,156.00
Capital Outlay	-0-
TOTAL EXPEND.	1,156.00

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	414,026.86
Other Revenue...	44,784.29
State Support...	2,798,914.11
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	3,257,725.26

EXPENDITURES:

Adm. Salary.....	66,611.00
Adm. Other.....	18,054.78
Instr. Salary...	1,783,409.10
Instr. Other....	130,158.31
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	98,547.68
Pup. Trans.Other	114,233.45
Oper. Salary....	99,968.53
Oper. Other.....	187,559.94
Maint. Salary...	39,546.58
Maint. Other....	77,894.87
Fixed Charges...	200,361.47
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	4,250.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	10,502.50
Debt Service....	-0-
Tuition.....	2,690.55
Indirect Costs..	-0-
TOTAL EXPEND...	2,833,788.76

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	29,418.14
Earnings.....	90,586.57
Other Revenue...	-0-
TOTAL REVENUE..	120,004.71

EXPENDITURES:

M.O. for Rplcmt.	72,617.00
Capital Outlay..	310,409.73
TOTAL EXPEND...	383,026.73

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	652,126.80
Earnings.....	15,950.96
Other Revenue...	-0-
TOTAL REVENUE..	668,077.76

EXPENDITURES:

Redpt. Payment..	275,000.00
Int. Payment....	249,832.10
TOTAL EXPEND...	524,832.10

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	55,982.45
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	55,982.45

EXPENDITURES:

Expend./C.O...	274,702.36
TOTAL EXPEND.	274,702.36

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	8,991.21
TOTAL REVENUE	8,991.21

EXPENDITURES:

Maint. & Oper.	8,991.21
Capital Outlay	-0-
TOTAL EXPEND.	8,991.21

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	91,182.86
Earnings.....	2,460.43
Other Revenue.	-0-
State.....	1,445.25
Federal.....	78,801.53
TOTAL REVENUE	173,890.07

EXPENDITURES:

Maint. & Oper.	161,448.30
Capital Outlay	2,269.00
TOTAL EXPEND.	163,717.30

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	8.72
TOTAL REVENUE	8.72

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	8.72
Debt Serv.....	-0-
TOTAL EXPEND.	8.72

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	27,954.75

EXPENDITURES:

Maint. & Oper.	34,490.96
Capital Outlay	-0-
TOTAL EXPEND:	34,490.96

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	59,441.00
TOTAL REVENUE	59,441.00

EXPENDITURES:

Maint. & Oper.	57,783.86
Capital Outlay	1,712.65
TOTAL EXPEND.	59,496.51

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	14,034.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	14,034.00
TOTAL EXPEND.	14,034.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	1,454.64
TOTAL REVENUE	1,454.64

EXPENDITURES:

Maint. & Oper.	1,454.64
Capital Outlay	-0-
TOTAL EXPEND.	1,454.64

MEADOWS VALLEY SCHOOL DISTRICT #11

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 102,823.66
Other Revenue...	$ 12,492.70
State Support...	$ 365,800.99
Federal Funds...	$ 8,657.05
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 489,774.40

EXPENDITURES:

Adm. Salary.....	$ 35,409.15
Adm. Other.....	$ 11,010.01
Instr. Salary...	$ 245,188.04
Instr. Other....	$ 19,112.17
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 26,420.81
Oper. Salary....	$ 8,585.59
Oper. Other.....	$ 28,019.99
Maint. Salary...	$ -0-
Maint. Other....	$ 6,084.26
Fixed Charges...	$ 36,489.66
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 1,524.64
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 417,844.32

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ 31,800.21
TOTAL REVENUE..	$ 31,800.21

EXPENDITURES:

M.O. for Rplcmt.	$ 18,769.76
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 18,769.76

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 25,568.71
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 25,568.71

EXPENDITURES:

Redpt. Payment..	$ 20,000.00
Int. Payment....	$ 6,726.50
TOTAL EXPEND...	$ 26,726.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 165.00
State.....	$ 1,577.00
TOTAL REVENUE	$ 1,742.00

EXPENDITURES:

Maint. & Oper.	$ 1,577.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,577.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 18,445.66
Earnings.....	$ -0-
Other Revenue.	$ 683.87
State.....	$ 231.24
Federal.....	$ 11,805.97
TOTAL REVENUE	$ 31,166.74

EXPENDITURES:

Maint. & Oper.	$ 28,298.75
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 28,298.75

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 13,056.17
TOTAL REVENUE	$ 13,056.17

EXPENDITURES:

Maint. & Oper.	$ 7,348.44
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 7,348.44

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 1,957.50

EXPENDITURES:

Maint. & Oper.	$ 2,462.72
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 2,462.72

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 13,758.00
TOTAL REVENUE	$ 13,758.00

EXPENDITURES:

Maint. & Oper.	$ 14,232.65
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 14,232.65

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 2,790.71

EXPENDITURES:

Maint. & Oper.	$ 2,790.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,790.71

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	173,948.02
Other Revenue...	16,429.10
State Support...	714,152.07
Federal Funds...	1,184.54
Non-revenue.....	-0-
TOTAL REVENUE..	905,713.73

EXPENDITURES:

Adm. Salary.....	47,198.53
Adm. Other.....	9,347.34
Instr. Salary...	588,326.85
Instr. Other....	52,446.73
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	428.60
Pup. Trans. Sal.	23,074.69
Pup. Trans.Other	30,279.23
Oper. Salary....	33,335.17
Oper. Other.....	43,655.36
Maint. Salary...	-0-
Maint. Other....	23,523.01
Fixed Charges...	71,168.48
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	4,406.25
Comm. Serv. Sal.	1,160.00
Comm. Serv.Other	278.67
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	2,800.00
Indirect Costs..	-0-
TOTAL EXPEND...	931,428.91

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	5,190.86
Other Revenue...	-0-
TOTAL REVENUE..	5,190.86

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	21,084.42
Earnings.....	344.42
Other Revenue...	-0-
TOTAL REVENUE..	21,428.84

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	1,502.00
TOTAL EXPEND...	21,502.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	3,154.00
TOTAL REVENUE	3,154.00

EXPENDITURES:

Maint. & Oper.	2,808.66
Capital Outlay	-0-
TOTAL EXPEND.	2,808.66

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	34,183.27
Earnings.....	172.76
Other Revenue.	53.73
State.....	558.83
Federal.....	18,211.39
TOTAL REVENUE	53,179.98

EXPENDITURES:

Maint. & Oper.	57,096.16
Capital Outlay	-0-
TOTAL EXPEND.	57,096.16

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	9,676.81
Federal.....	32,354.34
TOTAL REVENUE	42,031.15

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	34,255.55
Debt Serv.....	-0-
TOTAL EXPEND.	34,255.55

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	9,513.00

EXPENDITURES:

Maint. & Oper.	9,513.00
Capital Outlay	-0-
TOTAL EXPEND:	9,513.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	18,844.00
TOTAL REVENUE	18,844.00

EXPENDITURES:

Maint. & Oper.	19,128.95
Capital Outlay	-0-
TOTAL EXPEND.	19,128.95

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	6,437.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	6,437.00
TOTAL EXPEND.	6,437.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

MARSH VALLEY JT. SCHOOL DISTRICT #21

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ -496,418.41
Other Revenue...	$ 56,991.58
State Support...	$ 2,651,245.65
Federal Funds...	$ -0-
Non-revenue.....	$ 30,385.53
TOTAL REVENUE..	$ 3,235,041.17

EXPENDITURES:

Adm. Salary.....	$ 57,394.50
Adm. Other.....	$ 26,593.26
Instr. Salary...	$ 1,813,858.86
Instr. Other....	$ 141,009.01
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 675.00
Pup. Trans. Sal.	$ 94,202.76
Pup. Trans.Other	$ 76,242.75
Oper. Salary....	$ 110,480.25
Oper. Other.....	$ 208,800.57
Maint. Salary...	$ 7,916.70
Maint. Other....	$ 52,986.99
Fixed Charges...	$ 186,110.07
Sch. Lunch Sal..	$ 8,891.20
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 10,592.00
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 2,795,753.92

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 281,566.85
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 281,566.85

EXPENDITURES:

M.O. for Rplcmt.	$ 19,993.42
Capital Outlay..	$ 185,335.00
TOTAL EXPEND...	$ 205,328.42

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 284,266.28
Earnings.....	$ 22,576.80
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 306,843.08

EXPENDITURES:

Redpt. Payment..	$ 140,000.00
Int. Payment....	$ 147,519.66
TOTAL EXPEND...	$ 287,519.66

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 10,665.50
TOTAL REVENUE	$ 10,665.50

EXPENDITURES:

Maint. & Oper.	$ 10,665.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,665.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 104,953.95
Earnings.....	$ 1,326.82
Other Revenue.	$ 4,725.87
State.....	$ 2,042.62
Federal.....	$ 73,419.55
TOTAL REVENUE	$ 186,468.81

EXPENDITURES:

Maint. & Oper.	$ 196,507.45
Capital Outlay	$ 7,755.12
TOTAL EXPEND.	$ 204,262.57

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 312.35
TOTAL REVENUE	$ 312.35

EXPENDITURES:

Maint. & Oper.	$ 312.35
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 312.35

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 27,405.00

EXPENDITURES:

Maint. & Oper.	$ 27,405.00
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 27,405.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 45,231.00
TOTAL REVENUE	$ 45,231.00

EXPENDITURES:

Maint. & Oper.	$ 41,316.17
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 41,316.17

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 12,237.81

EXPENDITURES:

Maint. & Oper.	$ 9,188.81
Capital Outlay	$ 3,049.00
TOTAL EXPEND.	$ 12,237.81

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 191.70
Federal.....	$ -0-
TOTAL REVENUE	$ 191.70

EXPENDITURES:

Maint. & Oper.	$ 191.70
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 191.70

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	3,213,164.62
Other Revenue...	460,324.48
State Support...	15,908,217.48
Federal Funds...	314,756.50
Non-revenue.....	7,115.70
TOTAL REVENUE..	19,903,578.78

EXPENDITURES:

Adm. Salary.....	458,557.81
Adm. Other.....	113,600.61
Instr. Salary...	12,662,075.45
Instr. Other....	890,071.57
Attend Salary...	11,855.76
Attend Other....	-0-
Health Salary...	-0-
Health Other....	40,045.50
Pup. Trans. Sal.	279,447.69
Pup. Trans.Other	266,992.23
Oper. Salary....	867,258.65
Oper. Other.....	886,779.78
Maint. Salary...	327,824.85
Maint. Other....	247,355.22
Fixed Charges...	925,672.83
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	52,901.45
Comm. Serv. Sal.	-0-
Comm. Serv.Other	5,070.00
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	(26,288.64)
TOTAL EXPEND...	18,009,220.76

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	1,574,702.53
Earnings.....	122,951.25
Other Revenue...	-0-
TOTAL REVENUE..	1,697,653.78

EXPENDITURES:

M.O. for Rplcmt.	47,268.23
Capital Outlay..	1,219,542.91
TOTAL EXPEND...	1,266,811.14

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	964,286.75
Earnings.....	44,709.55
Other Revenue...	-0-
TOTAL REVENUE..	1,008,996.30

EXPENDITURES:

Redpt. Payment..	660,000.00
Int. Payment....	380,975.00
TOTAL EXPEND...	1,040,975.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	83.00
State.....	60,797.50
TOTAL REVENUE	60,880.50

EXPENDITURES:

Maint. & Oper.	60,880.50
Capital Outlay	-0-
TOTAL EXPEND.	60,880.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	669,190.62
Earnings.....	12,510.49
Other Revenue.	-0-
State.....	10,559.96
Federal.....	440,864.29
TOTAL REVENUE	1,133,125.36

EXPENDITURES:

Maint. & Oper.	1,093,975.22
Capital Outlay	3,498.00
TOTAL EXPEND.	1,097,473.22

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	163,111.50
TOTAL REVENUE	163,111.50

EXPENDITURES:

Maint. & Oper.	104,764.66
Capital Outlay	43,947.05
TOTAL EXPEND.	148,711.71

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	2,380.29
TOTAL REVENUE	2,380.29

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	7,250.70
Debt Serv.....	-0-
TOTAL EXPEND.	7,250.70

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	185,242.25

EXPENDITURES:

Maint. & Oper.	180,655.65
Capital Outlay	9,481.20
TOTAL EXPEND:	190,136.85

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	38,070.00
TOTAL REVENUE	38,070.00

EXPENDITURES:

Maint. & Oper.	37,824.02
Capital Outlay	-0-
TOTAL EXPEND.	37,824.02

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	29,474.91

EXPENDITURES:

Maint. & Oper.	40,054.79
Capital Outlay	-0-
TOTAL EXPEND.	40,054.79

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	309,553.00
TOTAL REVENUE	309,553.00

EXPENDITURES:

Maint. & Oper.	299,731.69
Capital Outlay	1,497.63
TOTAL EXPEND.	301,229.32

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	97,014.13

EXPENDITURES:

Maint. & Oper.	95,311.34
Capital Outlay	1,702.79
TOTAL EXPEND.	97,014.13

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	48,759.36
State.....	1,906.61
Federal.....	386,184.94
TOTAL REVENUE	436,850.91

EXPENDITURES:

Maint. & Oper.	410,858.15
Capital Outlay	42,554.89
TOTAL EXPEND.	453,413.04

BEAR LAKE COUNTY SCHOOL DISTRICT #33

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	692,286.63
Other Revenue...	22,982.43
State Support...	2,412,176.22
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	3,127,445.28

EXPENDITURES:

Adm. Salary.....	63,379.55
Adm. Other.....	18,651.93
Instr. Salary...	1,763,391.31
Instr. Other....	132,649.04
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	2,610.00
Health Other....	-0-
Pup. Trans. Sal.	82,604.57
Pup. Trans.Other	72,340.55
Oper. Salary....	77,946.86
Oper. Other.....	204,951.40
Maint. Salary...	22,474.92
Maint. Other....	21,002.37
Fixed Charges...	269,586.07
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	16,841.23
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	2,748,429.80

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	433,764.44
Earnings.....	9,238.35
Other Revenue...	-0-
TOTAL REVENUE..	443,002.79

EXPENDITURES:

Redpt. Payment..	449,936.50
Int. Payment....	301.00
TOTAL EXPEND...	450,237.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	2,281.67
Other Revenue.	35,203.75
Bond Sales....	-0-
TOTAL REVENUE	37,485.42

EXPENDITURES:

Expend./C.O...	69,622.52
TOTAL EXPEND.	69,622.52

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	330.00
State.....	17,361.00
TOTAL REVENUE	17,691.00

EXPENDITURES:

Maint. & Oper.	17,691.00
Capital Outlay	-0-
TOTAL EXPEND.	17,691.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	111,306.20
Earnings.....	-0-
Other Revenue.	-0-
State.....	1,753.57
Federal.....	70,267.05
TOTAL REVENUE	183,326.82

EXPENDITURES:

Maint. & Oper.	174,096.81
Capital Outlay	-0-
TOTAL EXPEND.	174,096.81

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	9,997.57
TOTAL REVENUE	9,997.57

EXPENDITURES:

Maint. & Oper.	9,870.50
Capital Outlay	5,428.36
Debt Serv.....	-0-
TOTAL EXPEND.	15,298.86

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	20,942.52

EXPENDITURES:

Maint. & Oper.	34,392.84
Capital Outlay	-0-
TOTAL EXPEND:	34,392.84

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	36,358.00
TOTAL REVENUE	36,358.00

EXPENDITURES:

Maint. & Oper.	42,691.26
Capital Outlay	-0-
TOTAL EXPEND.	42,691.26

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	6,459.41

EXPENDITURES:

Maint. & Oper.	6,459.41
Capital Outlay	-0-
TOTAL EXPEND.	6,459.41

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	662.00
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	662.00

EXPENDITURES:

Maint. & Oper.	444.00
Capital Outlay	-0-
TOTAL EXPEND.	444.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	592,066.63
Other Revenue...	72,236.96
State Support...	2,148,679.50
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	2,812,983.09

EXPENDITURES:

Adm. Salary.....	68,275.14
Adm. Other.....	26,557.17
Instr. Salary...	1,598,567.06
Instr. Other....	90,011.89
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	77,085.76
Pup. Trans.Other	109,258.13
Oper. Salary....	86,759.92
Oper. Other.....	139,919.31
Maint. Salary...	32,318.10
Maint. Other....	30,346.42
Fixed Charges...	199,883.10
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	10,182.27
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	2,469,164.27

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	92,101.37
Earnings.....	9,105.55
Other Revenue...	10,000.00
TOTAL REVENUE..	111,206.92

EXPENDITURES:

M.O. for Rplcmt.	30,136.00
Capital Outlay..	72,374.63
TOTAL EXPEND...	102,510.63

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	143,928.67
Earnings.....	8,608.93
Other Revenue...	-0-
TOTAL REVENUE..	152,537.60

EXPENDITURES:

Redpt. Payment..	105,000.00
Int. Payment....	38,193.75
TOTAL EXPEND...	143,193.75

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,813.87
TOTAL REVENUE	7,813.87

EXPENDITURES:

Maint. & Oper.	7,813.87
Capital Outlay	-0-
TOTAL EXPEND.	7,813.87

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	83,818.14
Earnings.....	2,772.30
Other Revenue.	-0-
State.....	1,387.44
Federal.....	64,611.34
TOTAL REVENUE	152,589.22

EXPENDITURES:

Maint. & Oper.	137,669.13
Capital Outlay	2,601.96
TOTAL EXPEND.	140,271.09

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	1,946.12
Federal.....	12,807.64
TOTAL REVENUE	14,753.76

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	10,038.47
Debt Serv.....	-0-
TOTAL EXPEND.	10,038.47

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	37,547.12

EXPENDITURES:

Maint. & Oper.	27,448.76
Capital Outlay	4,729.98
TOTAL EXPEND:	32,178.74

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	33,404.00
TOTAL REVENUE	33,404.00

EXPENDITURES:

Maint. & Oper.	33,403.70
Capital Outlay	-0-
TOTAL EXPEND.	33,403.70

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	13,982.25

EXPENDITURES:

Maint. & Oper.	6,300.49
Capital Outlay	7,681.76
TOTAL EXPEND.	13,982.25

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	150.00
Federal.....	-0-
TOTAL REVENUE	150.00

EXPENDITURES:

Maint. & Oper.	150.00
Capital Outlay	-0-
TOTAL EXPEND.	150.00

WESTERN BENEWAH SCHOOL DISTRICT #42

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	198,791.96
Other Revenue...	25,333.30
State Support...	644,005.05
Federal Funds...	43,739.23
Non-revenue.....	4,310.00
TOTAL REVENUE..	916,179.54

EXPENDITURES:

Adm. Salary.....	59,550.00
Adm. Other.....	26,757.44
Instr. Salary...	522,887.42
Instr. Other....	43,370.59
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	35,367.47
Pup. Trans.Other	52,238.52
Oper. Salary....	26,845.00
Oper. Other.....	45,145.45
Maint. Salary...	8,532.08
Maint. Other....	11,486.04
Fixed Charges...	58,406.95
Sch. Lunch Sal..	-0-
Sch. Lunch Other	2,004.66
Student-body....	6,276.15
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	83,380.45
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	982,248.22

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	99,347.96
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	99,347.96

EXPENDITURES:

Redpt. Payment..	25,000.00
Int. Payment....	68,275.00
TOTAL EXPEND...	93,275.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,108.50
TOTAL REVENUE	4,108.50

EXPENDITURES:

Maint. & Oper.	4,008.50
Capital Outlay	-0-
TOTAL EXPEND.	4,008.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	26,790.37
Earnings.....	-0-
Other Revenue.	37.00
State.....	443.21
Federal.....	32,284.26
TOTAL REVENUE	59,554.84

EXPENDITURES:

Maint. & Oper.	54,568.17
Capital Outlay	-0-
TOTAL EXPEND.	54,568.17

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	6,151.42
TOTAL REVENUE	6,151.42

EXPENDITURES:

Maint. & Oper.	1,550.82
Capital Outlay	370.90
TOTAL EXPEND.	1,921.72

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	3,162.72
TOTAL REVENUE	3,162.72

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2,559.77
Debt Serv.....	-0-
TOTAL EXPEND.	2,559.77

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,634.25

EXPENDITURES:

Maint. & Oper.	2,444.94
Capital Outlay	2,362.18
TOTAL EXPEND:	4,807.12

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	8,542.00
TOTAL REVENUE	8,542.00

EXPENDITURES:

Maint. & Oper.	8,542.00
Capital Outlay	-0-
TOTAL EXPEND.	8,542.00

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	6,634.92

EXPENDITURES:

Maint. & Oper.	10,115.61
Capital Outlay	-0-
TOTAL EXPEND.	10,115.61

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	15,609.00
TOTAL REVENUE	15,609.00

EXPENDITURES:

Maint. & Oper.	14,846.13
Capital Outlay	-0-
TOTAL EXPEND.	14,846.13

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	9,302.30

EXPENDITURES:

Maint. & Oper.	7,897.75
Capital Outlay	1,404.55
TOTAL EXPEND.	9,302.30

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	4,750.00
Federal.....	-0-
TOTAL REVENUE	4,750.00

EXPENDITURES:

Maint. & Oper.	1,130.60
Capital Outlay	-0-
TOTAL EXPEND.	1,130.60

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	489,352.02
Other Revenue...	108,885.58
State Support...	3,197,444.77
Federal Funds...	2,266.66
Non-revenue.....	-0-
TOTAL REVENUE..	3,797,949.03

EXPENDITURES:

Adm. Salary.....	84,049.02
Adm. Other.....	19,813.92
Instr. Salary...	2,028,302.11
Instr. Other....	123,591.62
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	2,402.44
Health Other....	713.13
Pup. Trans. Sal.	158,394.50
Pup. Trans.Other	114,997.16
Oper. Salary....	125,772.88
Oper. Other.....	192,369.03
Maint. Salary...	-0-
Maint. Other....	38,462.85
Fixed Charges...	258,408.69
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	4,000.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	19,521.74
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	3,170,799.09

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	160,758.80
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	160,758.80

EXPENDITURES:

M.O. for Rplcmt.	62,268.00
Capital Outlay..	63,900.11
TOTAL EXPEND...	126,168.11

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	347,611.81
Earnings.....	5,649.46
Other Revenue...	-0-
TOTAL REVENUE..	353,261.27

EXPENDITURES:

Redpt. Payment..	130,000.00
Int. Payment....	207,750.00
TOTAL EXPEND...	337,750.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	16,734.25
Federal.....	-0-
TOTAL REVENUE	16,734.25

EXPENDITURES:

Maint. & Oper.	14,498.42
Capital Outlay	-0-
TOTAL EXPEND.	14,498.42

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	11,110.69
TOTAL REVENUE	11,110.69

EXPENDITURES:

Maint. & Oper.	11,110.69
Capital Outlay	-0-
TOTAL EXPEND.	11,110.69

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	135,866.52
Earnings.....	-0-
Other Revenue.	2,289.51
State.....	2,678.53
Federal.....	109,943.27
TOTAL REVENUE	250,777.83

EXPENDITURES:

Maint. & Oper.	233,301.83
Capital Outlay	-0-
TOTAL EXPEND.	233,301.83

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	37,957.10

EXPENDITURES:

Maint. & Oper.	40,485.06
Capital Outlay	-0-
TOTAL EXPEND:	40,485.06

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	5,484.00
TOTAL REVENUE	5,484.00

EXPENDITURES:

Maint. & Oper.	5,484.00
Capital Outlay	-0-
TOTAL EXPEND.	5,484.00

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	3,664.44

EXPENDITURES:

Maint. & Oper.	10,184.55
Capital Outlay	-0-
TOTAL EXPEND.	10,184.55

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	75,156.00
TOTAL REVENUE	75,156.00

EXPENDITURES:

Maint. & Oper.	61,367.97
Capital Outlay	-0-
TOTAL EXPEND.	61,367.97

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	74,180.00
TOTAL REVENUE	74,180.00

EXPENDITURES:

Maint. & Oper.	42,958.97
Capital Outlay	-0-
TOTAL EXPEND.	42,958.97

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	16,427.74

EXPENDITURES:

Maint. & Oper.	16,427.74
Capital Outlay	-0-
TOTAL EXPEND.	16,427.74

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	198.00
Federal.....	-0-
TOTAL REVENUE	198.00

EXPENDITURES:

Maint. & Oper.	198.00
Capital Outlay	-0-
TOTAL EXPEND.	198.00

BLACKFOOT SCHOOL DISTRICT #55

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	863,588.73
Other Revenue...	185,508.41
State Support...	6,391,312.49
Federal Funds...	575,867.51
Non-revenue.....	-0-
TOTAL REVENUE..	8,016,277.14

EXPENDITURES:

Adm. Salary.....	225,583.02
Adm. Other.....	61,842.55
Instr. Salary...	4,913,281.13
Instr. Other....	478,300.08
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	29,641.70
Health Other....	3,075.18
Pup. Trans. Sal.	-0-
Pup. Trans.Other	565,197.09
Oper. Salary....	338,175.98
Oper. Other.....	402,929.51
Maint. Salary...	143,599.81
Maint. Other....	106,567.73
Fixed Charges...	53,358.45
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	770.67
Indirect Costs..	(12,383.69)
TOTAL EXPEND...	7,309,939.21

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	200,116.50
Earnings.....	13,199.59
Other Revenue...	-0-
TOTAL REVENUE..	213,316.09

EXPENDITURES:

M.O. for Rplcmt.	8,052.05
Capital Outlay..	9,201.00
TOTAL EXPEND...	17,253.05

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	330,968.68
Earnings.....	5,231.81
Other Revenue...	-0-
TOTAL REVENUE..	336,200.49

EXPENDITURES:

Redpt. Payment..	240,000.00
Int. Payment....	114,985.00
TOTAL EXPEND...	354,985.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	34,589.00
Federal.....	-0-
TOTAL REVENUE	34,589.00

EXPENDITURES:

Maint. & Oper.	34,589.00
Capital Outlay	-0-
TOTAL EXPEND.	34,589.00

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	1,240.00
State.....	17,708.82
TOTAL REVENUE	18,948.82

EXPENDITURES:

Maint. & Oper.	18,878.82
Capital Outlay	70.00
TOTAL EXPEND.	18,948.82

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	172,354.79
Earnings.....	-0-
Other Revenue.	-0-
State.....	4,721.15
Federal.....	288,604.39
TOTAL REVENUE	465,680.33

EXPENDITURES:

Maint. & Oper.	487,445.43
Capital Outlay	-0-
TOTAL EXPEND.	487,445.43

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	6,142.00
TOTAL REVENUE	6,142.00

EXPENDITURES:

Maint. & Oper.	6,142.00
Capital Outlay	-0-
TOTAL EXPEND.	6,142.00

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	112,739.53

EXPENDITURES:

Maint. & Oper.	114,050.60
Capital Outlay	-0-
TOTAL EXPEND:	114,050.60

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	82,783.00
TOTAL REVENUE	82,783.00

EXPENDITURES:

Maint. & Oper.	90,909.21
Capital Outlay	-0-
TOTAL EXPEND.	90,909.21

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	46,994.27

EXPENDITURES:

Maint. & Oper.	79,941.24
Capital Outlay	-0-
TOTAL EXPEND.	79,941.24

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	225,082.00
TOTAL REVENUE	225,082.00

EXPENDITURES:

Maint. & Oper.	188,495.15
Capital Outlay	6,998.20
TOTAL EXPEND.	195,493.35

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	141,676.00
TOTAL REVENUE	141,676.00

EXPENDITURES:

Maint. & Oper.	133,117.23
Capital Outlay	1,078.64
TOTAL EXPEND.	134,195.87

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	30,655.75

EXPENDITURES:

Maint. & Oper.	30,655.75
Capital Outlay	-0-
TOTAL EXPEND.	30,655.75

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	33,071.87
State.....	13,420.00
Federal.....	55,225.94
TOTAL REVENUE	101,717.81

EXPENDITURES:

Maint. & Oper.	98,877.90
Capital Outlay	-0-
TOTAL EXPEND.	98,877.90

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	380,347.92
Other Revenue...	37,182.95
State Support...	1,220,428.47
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	1,637,959.34

EXPENDITURES:

Adm. Salary.....	45,552.13
Adm. Other.....	11,349.87
Instr. Salary...	942,908.76
Instr. Other....	53,753.19
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	65,102.69
Pup. Trans.Other	38,402.03
Oper. Salary....	59,365.57
Oper. Other.....	109,840.57
Maint. Salary...	-0-
Maint. Other....	14,855.23
Fixed Charges...	94,082.69
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	3,954.54
Comm. Serv. Sal.	-0-
Comm. Serv.Other	77.74
Capital Outlay..	204.97
Debt Service....	-0-
Tuition.....	589.02
Indirect Costs..	(729.00)
TOTAL EXPEND...	1,439,310.00

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	75,605.11
Earnings.....	8,360.83
Other Revenue...	-0-
TOTAL REVENUE..	83,965.94

EXPENDITURES:

M.O. for Rplcmt.	8,964.70
Capital Outlay..	13,692.97
TOTAL EXPEND...	22,657.67

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	126,049.30
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	126,049.30

EXPENDITURES:

Redpt. Payment..	70,000.00
Int. Payment....	67,604.50
TOTAL EXPEND...	137,604.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,754.86
TOTAL REVENUE	4,754.86

EXPENDITURES:

Maint. & Oper.	4,754.86
Capical Outlay	-0-
TOTAL EXPEND.	4,754.86

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	48,217.78
Earnings.....	-0-
Other Revenue.	995.15
State.....	751.53
Federal.....	35,392.95
TOTAL REVENUE	85,357.41

EXPENDITURES:

Maint. & Oper.	85,964.96
Capital Outlay	-0-
TOTAL EXPEND.	85,964.96

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	5,985.45
TOTAL REVENUE	5,985.45

EXPENDITURES:

Maint. & Oper.	5,985.45
Capital Outlay	-0-
TOTAL EXPEND.	5,985.45

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	13,428.00

EXPENDITURES:

Maint. & Oper.	15,552.65
Capital Outlay	-0-
TOTAL EXPEND:	15,552.65

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	33,681.00
TOTAL REVENUE	33,681.00

EXPENDITURES:

Maint. & Oper.	34,774.70
Capital Outlay	-0-
TOTAL EXPEND.	34,774.70

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	35,472.00
TOTAL REVENUE	35,472.00

EXPENDITURES:

Maint. & Oper.	31,203.37
Capital Outlay	-0-
TOTAL EXPEND.	31,203.37

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	6,798.00

EXPENDITURES:

Maint. & Oper.	5,014.17
Capital Outlay	1,783.83
TOTAL EXPEND.	6,798.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	4,869.16
State.....	216.00
Federal.....	-0-
TOTAL REVENUE	5,085.16

EXPENDITURES:

Maint. & Oper.	3,917.69
Capital Outlay	-0-
TOTAL EXPEND.	3,917.69

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	242,781.36
Other Revenue...	37,575.89
State Support...	1,525,397.24
Federal Funds...	-0-
Non-revenue.....	15,355.43
TOTAL REVENUE..	1,821,109.92

EXPENDITURES:

Adm. Salary.....	50,084.57
Adm. Other.....	15,122.64
Instr. Salary...	1,001,760.67
Instr. Other....	115,832.17
Attend Salary...	2,438.70
Attend Other....	-0-
Health Salary...	259.48
Health Other....	59.18
Pup. Trans. Sal.	51,858.33
Pup. Trans.Other	49,166.36
Oper. Salary....	48,375.75
Oper. Other.....	129,126.95
Maint. Salary...	16,431.26
Maint. Other....	28,000.30
Fixed Charges...	87,057.69
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	2,642.66
Debt Service....	-0-
Tuition.....	366.00
Indirect Costs..	-0-
TOTAL EXPEND...	1,598,582.71

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	76,016.72
Earnings.....	-0-
Other Revenue...	1,508.75
TOTAL REVENUE..	77,525.47

EXPENDITURES:

M.O. for Rplcmt.	14,490.00
Capital Outlay..	27,006.14
TOTAL EXPEND...	41,496.14

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	45,274.05
Earnings.....	1,987.50
Other Revenue...	-0-
TOTAL REVENUE..	47,261.55

EXPENDITURES:

Redpt. Payment..	40,000.00
Int. Payment....	10,747.00
TOTAL EXPEND...	50,747.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	45,785.35
Earnings.....	4,211.75
Other Revenue.	794.85
State.....	1,329.63
Federal.....	81,008.17
TOTAL REVENUE	133,129.75

EXPENDITURES:

Maint. & Oper.	127,953.46
Capital Outlay	-0-
TOTAL EXPEND.	127,953.46

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	25,923.23

EXPENDITURES:

Maint. & Oper.	20,030.59
Capital Outlay	-0-
TOTAL EXPEND:	20,030.59

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	55,449.00
TOTAL REVENUE	55,449.00

EXPENDITURES:

Maint. & Oper.	43,233.49
Capital Outlay	250.83
TOTAL EXPEND.	43,484.32

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	34,147.00
TOTAL REVENUE	34,147.00

EXPENDITURES:

Maint. & Oper.	36,817.65
Capital Outlay	-0-
TOTAL EXPEND.	36,817.65

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	11,167.98

EXPENDITURES:

Maint. & Oper.	6,057.43
Capital Outlay	5,110.55
TOTAL EXPEND.	11,167.98

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	3,626.40
State.....	1,800.00
Federal.....	-0-
TOTAL REVENUE	5,426.40

EXPENDITURES:

Maint. & Oper.	4,452.83
Capital Outlay	-0-
TOTAL EXPEND.	4,452.83

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	387,576.24
Other Revenue...	37,866.19
State Support...	2,930,233.69
Federal Funds...	5,457.18
Non-revenue.....	1,231.00
TOTAL REVENUE..	3,362,364.30

EXPENDITURES:

Adm. Salary.....	61,222.21
Adm. Other.....	20,648.87
Instr. Salary...	2,042,886.99
Instr. Other....	121,821.61
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	2,923.50
Pup. Trans. Sal.	77,318.85
Pup. Trans.Other	60,386.10
Oper. Salary....	92,912.15
Oper. Other.....	220,472.38
Maint. Salary...	24,677.59
Maint. Other....	50,848.67
Fixed Charges...	218,367.83
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	26,249.98
Debt Service....	-0-
Tuition.....	24,865.92
Indirect Costs..	-0-
TOTAL EXPEND...	3,045,602.65

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	170,700.59
Earnings.....	7,218.21
Other Revenue...	-0-
TOTAL REVENUE..	177,918.80

EXPENDITURES:

M.O. for Rplcmt.	41,454.36
Capital Outlay..	106,659.04
TOTAL EXPEND...	148,113.40

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	237,210.50
Earnings.....	4,571.93
Other Revenue...	-0-
TOTAL REVENUE..	241,782.43

EXPENDITURES:

Redpt. Payment..	115,000.00
Int. Payment....	115,827.50
TOTAL EXPEND...	230,827.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	8,515.65
TOTAL REVENUE	8,515.65

EXPENDITURES:

Maint. & Oper.	8,515.65
Capital Outlay	-0-
TOTAL EXPEND.	8,515.65

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	117,657.91
Earnings.....	4,577.68
Other Revenue.	8,072.71
State.....	2,196.78
Federal.....	97,677.41
TOTAL REVENUE	230,182.49

EXPENDITURES:

Maint. & Oper.	239,679.00
Capital Outlay	3,995.00
TOTAL EXPEND.	243,674.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	259.43
TOTAL REVENUE	259.43

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	259.43
Debt Serv.....	-0-
TOTAL EXPEND.	259.43

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	33,849.75

EXPENDITURES:

Maint. & Oper.	39,401.42
Capital Outlay	-0-
TOTAL EXPEND:	39,401.42

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	56,621.00
TOTAL REVENUE	56,621.00

EXPENDITURES:

Maint. & Oper.	52,489.11
Capital Outlay	3,237.50
TOTAL EXPEND.	55,726.61

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	49,100.00
TOTAL REVENUE	49,100.00

EXPENDITURES:

Maint. & Oper.	47,693.19
Capital Outlay	-0-
TOTAL EXPEND.	47,693.19

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	15,623.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	15,623.00
TOTAL EXPEND	15,623.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	9,555.07
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	9,555.07

EXPENDITURES:

Maint. & Oper.	7,486.08
Capital Outlay	-0-
TOTAL EXPEND.	7,486.08

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	3,087,607.92
Other Revenue...	119,748.46
State Support...	850,533.38
Federal Funds...	-0-
Non-revenue.....	22,813.31
TOTAL REVENUE..	4,080,703.07

EXPENDITURES:

Adm. Salary.....	85,236.26
Adm. Other.....	47,735.47
Instr. Salary...	2,457,732.32
Instr. Other....	154,419.65
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	145,333.25
Pup. Trans.Other	90,031.41
Oper. Salary....	158,193.74
Oper. Other.....	271,421.80
Maint. Salary...	9,275.50
Maint. Other....	169,928.77
Fixed Charges...	226,813.22
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	158,782.63
Debt Service....	-0-
Tuition.....	11,224.46
Indirect Costs..	-0-
TOTAL EXPEND...	3,986,128.48

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	478,665.20
Earnings.....	18,163.21
Other Revenue...	-0-
TOTAL REVENUE..	496,828.41

EXPENDITURES:

Redpt. Payment..	265,000.00
Int. Payment....	203,399.58
TOTAL EXPEND...	468,399.58

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	9,550.33
TOTAL REVENUE	9,550.33

EXPENDITURES:

Maint. & Oper.	9,550.33
Capital Outlay	.00
TOTAL EXPEND.	9,550.33

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	102,098.23
Earnings.....	1,880.76
Other Revenue.	1,733.01
State.....	1,715.03
Federal.....	73,435.94
TOTAL REVENUE	180.862.97

EXPENDITURES:

Maint. & Oper.	169,355.53
Capital Outlay	13,119.00
TOTAL EXPEND.	182,474.53

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	79.24
Federal.....	14,376.52
TOTAL REVENUE	14,455.76

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	14,455.76
Debt Serv.....	-0-
TOTAL EXPEND.	14,455.76

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	27,405.00

EXPENDITURES:

Maint. & Oper.	26,546.49
Capital Outlay	2,326.75
TOTAL EXPEND:	28,873.24

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	39,636.00
TOTAL REVENUE	39,636.00

EXPENDITURES:

Maint. & Oper.	36,259.67
Capital Outlay	-0-
TOTAL EXPEND.	36,259.67

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	16,863.96

EXPENDITURES:

Maint. & Oper.	4,967.79
Capital Outlay	11,896.17
TOTAL EXPEND.	16,863.96

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	27,113.00
State.....	7,008.00
Federal.....	-0-
TOTAL REVENUE	34,121.00

EXPENDITURES:

Maint. & Oper.	18,276.07
Capital Outlay	14,077.10
TOTAL EXPEND.	32,353.17

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	156,567.72
Other Revenue...	15,935.81
State Support...	375,008.74
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	547,512.27

EXPENDITURES:

Adm. Salary.....	21,928.94
Adm. Other.....	15,007.46
Instr. Salary...	299,265.63
Instr. Other....	11,613.08
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	13.75
Pup. Trans. Sal.	-0-
Pup. Trans.Other	69,534.42
Oper. Salary....	-0-
Oper. Other.....	25,543.41
Maint. Salary...	-0-
Maint. Other....	825.00
Fixed Charges...	8,805.05
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	452,536.74

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	49,244.51
Earnings.....	5,304.11
Other Revenue...	-0-
TOTAL REVENUE..	54,548.62

EXPENDITURES:

M.O. for Rplcmt.	21,501.18
Capital Outlay..	17,453.63
TOTAL EXPEND...	38,954.81

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	3.40
Earnings.....	3,097.45
Other Revenue...	-0-
TOTAL REVENUE..	3,100.85

EXPENDITURES:

Redpt. Payment..	4,500.00
Int. Payment....	180.00
TOTAL EXPEND...	4,680.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	996.00
TOTAL REVENUE	996.00

EXPENDITURES:

Maint. & Oper.	996.00
Capital Outlay	-0-
TOTAL EXPEND.	996.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	9,258.31
Earnings.....	-0-
Other Revenue.	-0-
State.....	134.89
Federal.....	5,364.85
TOTAL REVENUE	14,758.05

EXPENDITURES:

Maint. & Oper.	13,465.33
Capital Outlay	-0-
TOTAL EXPEND.	13,465.33

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	6,092.32
Federal.....	13,078.39
TOTAL REVENUE	19,170.71

EXPENDITURES:

Maint. & Oper.	44,886.12
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	44,886.12

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	3,546.38

EXPENDITURES:

Maint. & Oper.	4,298.85
Capital Outlay	-0-
TOTAL EXPEND:	4,298.85

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	10,007.00
TOTAL REVENUE	10,007.00

EXPENDITURES:

Maint. & Oper.	6,074.21
Capital Outlay	2,852.60
TOTAL EXPEND.	8,926.81

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	3,246.00

EXPENDITURES:

Maint. & Oper.	211.65
Capital Outlay	3,034.35
TOTAL EXPEND.	3,246.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	4,025.00
Federal.....	-0-
TOTAL REVENUE	4,025.00

EXPENDITURES:

Maint. & Oper.	598.46
Capital Outlay	-0-
TOTAL EXPEND.	598.46

BASIN ELEMENTARY SCHOOL DISTRICT #72

BOISE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 220,163.51
Other Revenue...	$ 2,663.60
State Support...	$ 211,540.02
Federal Funds...	$ 6,225.98
Non-revenue.....	$ 4,270.19
TOTAL REVENUE..	$ 444,863.30

EXPENDITURES:

Adm. Salary.....	$ 21,176.76
Adm. Other.....	$ 5,152.13
Instr. Salary...	$ 185,785.28
Instr. Other....	$ 9,560.25
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 21,576.09
Pup. Trans.Other	$ 39,988.74
Oper. Salary....	$ 10,257.91
Oper. Other.....	$ 20,016.33
Maint. Salary...	$ -0-
Maint. Other....	$ 3,864.54
Fixed Charges...	$ 19,138.42
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 1,451.95
Debt Service....	$ -0-
Tuition.....	$ 72,297.04
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 410,265.44

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 260.00
State.....	$ -0-
TOTAL REVENUE	$ 260.00

EXPENDITURES:

Maint. & Oper.	$ 313.44
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 313.44

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 12,007.89
Earnings.....	$ -0-
Other Revenue.	$ -0-
State.....	$ 231.24
Federal.....	$ 15,485.43
TOTAL REVENUE	$ 27,724.56

EXPENDITURES:

Maint. & Oper.	$ 27,339.30
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 27,339.30

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 332.88
Federal.....	$ 11,950.21
TOTAL REVENUE	$ 12,283.09

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 3,719.25

EXPENDITURES:

Maint. & Oper.	$ 3,207.37
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 3,207.37

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 11,769.00
TOTAL REVENUE	$ 11,769.00

EXPENDITURES:

Maint. & Oper.	$ 6,097.08
Capital Outlay	$ 2,228.86
TOTAL EXPEND.	$ 8,325.94

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 3,040.48

EXPENDITURES:

Maint. & Oper.	$ 3,040.48
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,040.48

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	132,909.09
Other Revenue...	7,443.12
State Support...	312,523.10
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	452,875.31

EXPENDITURES:

Adm. Salary.....	18,718.54
Adm. Other.....	6,291.80
Instr. Salary...	239,283.56
Instr. Other....	15,958.67
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	18,966.69
Pup. Trans.Other	16,793.09
Oper. Salary....	14,258.33
Oper. Other.....	18,006.43
Maint. Salary...	-0-
Maint. Other....	10,928.15
Fixed Charges...	26,079.09
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	1,138.30
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	314.35
Debt Service....	-0-
Tuition.....	18,342.34
Indirect Costs..	-0-
TOTAL EXPEND...	405,079.34

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	40,821.38
Earnings.....	3,177.58
Other Revenue...	-0-
TOTAL REVENUE..	43,998.96

EXPENDITURES:

Redpt. Payment..	30,000.00
Int. Payment....	12,015.00
TOTAL EXPEND...	42,015.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	15,907.57
Earnings.....	-0-
Other Revenue.	-0-
State.....	250.51
Federal.....	11,408.66
TOTAL REVENUE	27,566.74

EXPENDITURES:

Maint. & Oper.	29,845.72
Capital Outlay	-0-
TOTAL EXPEND.	29,845.72

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	11,372.25
Federal.....	16,755.37
TOTAL REVENUE	28,127.62

EXPENDITURES:

Maint. & Oper.	6,569.15
Capital Outlay	46,241.06
Debt Serv.....	-0-
TOTAL EXPEND.	52,810.21

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	3,132.00

EXPENDITURES:

Maint. & Oper.	2,888.63
Capital Outlay	2,121.00
TOTAL EXPEND:	5,009.63

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	8,517.00
TOTAL REVENUE	8,517.00

EXPENDITURES:

Maint. & Oper.	8,779.92
Capital Outlay	-0-
TOTAL EXPEND.	8,779.92

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	3,273.00

EXPENDITURES:

Maint. & Oper.	973.00
Capital Outlay	2,300.00
TOTAL EXPEND.	3,273.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

BONNER COUNTY SCHOOL DISTRICT #82

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	2,600,412.67
Other Revenue...	112,663.73
State Support...	5,706,009.17
Federal Funds...	1,804.25
Non-revenue.....	1,310.82
TOTAL REVENUE..	8,422,200.64

EXPENDITURES:

Adm. Salary.....	127,607.04
Adm. Other.....	40,083.21
Instr. Salary...	5,190,983.54
Instr. Other....	393,792.09
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	409,905.09
Pup. Trans.Other	264,313.47
Oper. Salary....	390,732.96
Oper. Other.....	441,876.19
Maint. Salary...	107,431.34
Maint. Other....	111,285.03
Fixed Charges...	388,282.84
Sch. Lunch Sal..	-0-
Sch. Lunch Other	6,971.67
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	509,609.37
Debt Service....	-0-
Tuition.....	10,604.77
Indirect Costs..	-0-
TOTAL EXPEND...	8,393,478.61

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	4,863.40
Other Revenue...	-0-
TOTAL REVENUE..	4,863.40

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	2,965.00
Federal.....	-0-
TOTAL REVENUE	2,965.00

EXPENDITURES:

Maint. & Oper.	3,558.54
Capital Outlay	-0-
TOTAL EXPEND.	3,558.54

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	2,211.91
State.....	20,970.17
TOTAL REVENUE	23,182.08

EXPENDITURES:

Maint. & Oper.	23,182.08
Capital Outlay	-0-
TOTAL EXPEND.	23,182.08

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	176,967.52
Earnings.....	-0-
Other Revenue.	-0-
State.....	3,815.46
Federal.....	238,878.79
TOTAL REVENUE	419,661.77

EXPENDITURES:

Maint. & Oper.	419,661.77
Capital Outlay	-0-
TOTAL EXPEND.	419,661.77

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	127,757.57
TOTAL REVENUE	127,757.57

EXPENDITURES:

Maint. & Oper.	49,594.41
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	49,594.41

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	84,110.50

EXPENDITURES:

Maint. & Oper.	63,505.33
Capital Outlay	10,616.25
TOTAL EXPEND:	74,121.58

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	258,927.00
TOTAL REVENUE	258,927.00

EXPENDITURES:

Maint. & Oper.	237,075.32
Capital Outlay	51,521.53
TOTAL EXPEND.	288,596.85

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	22,366.88

EXPENDITURES:

Maint. & Oper.	3,028.65
Capital Outlay	19,338.23
TOTAL EXPEND.	22,366.88

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	2,047.40
State.....	7,733.07
Federal.....	-0-
TOTAL REVENUE	9,780.47

EXPENDITURES:

Maint. & Oper.	11,412.44
Capital Outlay	830.63
TOTAL EXPEND.	12,243.07

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	4,325,536.00
Other Revenue...	431,827.00
State Support...	9,943,518.00
Federal Funds...	63,824.00
Non-revenue.....	-0-
TOTAL REVENUE..	14,764,705.00

EXPENDITURES:

Adm. Salary.....	436,550.00
Adm. Other.....	115,599.00
Instr. Salary...	9,909,360.00
Instr. Other....	583,268.00
Attend Salary...	38,140.00
Attend Other....	654.00
Health Salary...	116,134.00
Health Other....	1,992.00
Pup. Trans. Sal.	355,075.00
Pup. Trans.Other	162,570.00
Oper. Salary....	647,616.00
Oper. Other.....	1,057,902.00
Maint. Salary...	412,279.00
Maint. Other....	310,919.00
Fixed Charges...	792,183.00
Sch. Lunch Sal..	-0-
Sch. Lunch Other	89.00
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	109,082.00
Debt Service....	-0-
Tuition.....	84,645.00
Indirect Costs..	-0-
TOTAL EXPEND...	15,134,057.00

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	885,325.00
Earnings.....	12,462.00
Other Revenue...	29,791.00
TOTAL REVENUE..	927,578.00

EXPENDITURES:

M.O. for Rplcmt.	109,277.00
Capital Outlay..	508,055.00
TOTAL EXPEND...	617,332.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	208,281.00
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	208,281.00

EXPENDITURES:

Redpt. Payment..	200,000.00
Int. Payment....	61,030.00
TOTAL EXPEND...	261,030.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	4,601.00
State.....	38,244.00
TOTAL REVENUE	42,845.00

EXPENDITURES:

Maint. & Oper.	38,383.00
Capital Outlay	650.00
TOTAL EXPEND.	39,033.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	420,312.00
Earnings.....	18,211.00
Other Revenue.	75.00
State.....	6,455.00
Federal.....	309,486.00
TOTAL REVENUE	754,539.00

EXPENDITURES:

Maint. & Oper.	703,132.00
Capital Outlay	6,008.00
TOTAL EXPEND.	709,140.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	6,975.00
TOTAL REVENUE	6,975.00

EXPENDITURES:

Maint. & Oper.	7,073.00
Capital Outlay	-0-
TOTAL EXPEND.	7,073.00

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	8,500.00
TOTAL REVENUE	8,500.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	377.00
Debt Serv.....	-0-
TOTAL EXPEND.	377.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	165,919.00

EXPENDITURES:

Maint. & Oper.	141,854.00
Capital Outlay	22,972.00
TOTAL EXPEND:	164,826.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	322,415.00
TOTAL REVENUE	322,415.00

EXPENDITURES:

Maint. & Oper.	317,272.00
Capital Outlay	1,439.00
TOTAL EXPEND.	318,711.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	71,044.00

EXPENDITURES:

Maint. & Oper.	63,057.00
Capital Outlay	16,743.00
TOTAL EXPEND.	79,800.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SWAN VALLEY ELEM. SCHOOL DISTRICT #92

BONNEVILLE COUNTY

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	74,047.78
Other Revenue...	18,482.26
State Support...	231,556.01
Federal Funds...	-0-
Non-revenue.....	787.36
TOTAL REVENUE..	324,873.41

EXPENDITURES:

Adm. Salary.....	12,018.00
Adm. Other.....	395.61
Instr. Salary...	76,680.48
Instr. Other....	3,798.53
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	187.50
Health Other....	-0-
Pup. Trans. Sal.	13,956.77
Pup. Trans.Other	11,612.39
Oper. Salary....	10,041.67
Oper. Other.....	8,738.05
Maint. Salary...	-0-
Maint. Other....	875.55
Fixed Charges...	10,113.21
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	60.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	103,692.98
Indirect Costs..	-0-
TOTAL EXPEND...	252,170.74

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	30,885.41
Earnings.....	769.29
Other Revenue...	-0-
TOTAL REVENUE..	31,654.70

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	8,031.99
TOTAL EXPEND...	8,031.99

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	4,782.99
Earnings.....	-0-
Other Revenue.	200.00
State.....	96.35
Federal.....	5,276.88
TOTAL REVENUE	10,356.22

EXPENDITURES:

Maint. & Oper.	9,863.79
Capital Outlay	-0-
TOTAL EXPEND.	9,863.79

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	91.57
TOTAL REVENUE	91.57

EXPENDITURES:

Maint. & Oper.	91.57
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	91.57

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	8,820.00
TOTAL REVENUE	8,820.00

EXPENDITURES:

Maint. & Oper.	9,903.20
Capital Outlay	-0-
TOTAL EXPEND.	9,903.20

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,570.00

EXPENDITURES:

Maint. & Oper.	1,570.00
Capital Outlay	-0-
TOTAL EXPEND.	1,570.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	14,322.00
TOTAL REVENUE	14,322.00

EXPENDITURES:

Maint. & Oper.	585.46
Capital Outlay	6,861.00
TOTAL EXPEND.	7,446.46

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	1,041,703.60
Other Revenue...	121,761.15
State Support...	6,420,135.73
Federal Funds...	94,803.81
Non-revenue.....	4,083.22
TOTAL REVENUE..	7,682,487.51

EXPENDITURES:

Adm. Salary.....	120,379.31
Adm. Other.....	33,270.24
Instr. Salary...	5,727,260.41
Instr. Other....	254,741.86
Attend Salary...	11,642.17
Attend Other....	16,724.09
Health Salary...	-0-
Health Other....	47.10
Pup. Trans. Sal.	235,982.44
Pup. Trans.Other	216,055.28
Oper. Salary....	378,477.24
Oper. Other.....	687,183.70
Maint. Salary...	142,138.77
Maint. Other....	80,126.89
Fixed Charges...	451,915.88
Sch. Lunch Sal..	-0-
Sch. Lunch Other	601.43
Student-body....	1,017.67
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	36,594.19
Indirect Costs..	-0-
TOTAL EXPEND...	8,394,158.67

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	939,490.81
Earnings.....	21,794.98
Other Revenue...	-0-
TOTAL REVENUE..	961,285.79

EXPENDITURES:

M.O. for Rplcmt.	59,980.00
Capital Outlay..	511,410.83
TOTAL EXPEND...	571,390.83

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	527,918.02
Earnings.....	48,716.26
Other Revenue...	-0-
TOTAL REVENUE..	576,634.28

EXPENDITURES:

Redpt. Payment..	250,000.00
Int. Payment....	524,840.00
TOTAL EXPEND...	774,840.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	32,987.50
TOTAL REVENUE	32,987.50

EXPENDITURES:

Maint. & Oper.	34,410.38
Capital Outlay	-0-
TOTAL EXPEND.	34,410.38

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	323,888.71
Earnings.....	2,881.21
Other Revenue.	8,687.24
State.....	8,621.47
Federal.....	269,289.67
TOTAL REVENUE	613,368.30

EXPENDITURES:

Maint. & Oper.	550,408.68
Capital Outlay	1,107.01
TOTAL EXPEND.	551,515.69

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	5,978.75
TOTAL REVENUE	5,978.75

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	129,240.76

EXPENDITURES:

Maint. & Oper.	125,953.96
Capital Outlay	-0-
TOTAL EXPEND:	125,953.96

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	102,873.00
TOTAL REVENUE	102,873.00

EXPENDITURES:

Maint. & Oper.	134,265.25
Capital Outlay	-0-
TOTAL EXPEND.	134,265.25

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	41,459.66

EXPENDITURES:

Maint. & Oper.	6,588.51
Capital Outlay	35,225.80
TOTAL EXPEND.	41,814.31

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	2,574.70
TOTAL REVENUE	2,574.70

EXPENDITURES:

Maint. & Oper.	2,498.79
Capital Outlay	-0-
TOTAL EXPEND.	2,498.79

BOUNDARY COUNTY SCHOOL DISTRICT #101

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 790,661.07
Other Revenue...	$ 64,693.75
State Support...	$ 2,185,547.96
Federal Funds...	$ 9,190.39
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 3,050,093.17

EXPENDITURES:

Adm. Salary.....	$ 81,048.00
Adm. Other.....	$ 36,597.70
Instr. Salary...	$ 1,589,855.20
Instr. Other....	$ 142,901.26
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 5,000.80
Health Other....	$ 952.81
Pup. Trans. Sal.	$ 173,076.83
Pup. Trans.Other	$ 102,201.78
Oper. Salary....	$ 143,311.37
Oper. Other.....	$ 161,241.80
Maint. Salary...	$ 18,499.50
Maint. Other....	$ 12,322.52
Fixed Charges...	$ 228,454.18
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 9,026.01
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 6,600.02
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 2,711,089.78

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ 702.96
Capital Outlay..	$ 8,095.00
TOTAL EXPEND...	$ 8,797.96

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 72,806.14
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 72,806.14

EXPENDITURES:

Redpt. Payment..	$ 50,000.00
Int. Payment....	$ 20,833.00
TOTAL EXPEND...	$ 70,833.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ 3,000.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,000.00

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 3,081.24
TOTAL REVENUE	$ 3,081.24

EXPENDITURES:

Maint. & Oper.	$ 3,081.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,081.24

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 104,601.46
Earnings.....	$ 60.04
Other Revenue.	$ -0-
State.....	$ 1,445.25
Federal.....	$ 94,971.52
TOTAL REVENUE	$ 201,078.27

EXPENDITURES:

Maint. & Oper.	$ 191,714.23
Capital Outlay	$ 348.20
TOTAL EXPEND.	$ 192,062.43

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 124,598.19
TOTAL REVENUE	$ 124,598.19

EXPENDITURES:

Maint. & Oper.	$ 47,498.05
Capital Outlay	$ 93,029.83
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 140,527.88

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 53,750.26

EXPENDITURES:

Maint. & Oper.	$ 53,585.98
Capital Outlay	$ 7,004.07
TOTAL EXPEND:	$ 60,590.05

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 2,426.00
TOTAL REVENUE	$ 2,426.00

EXPENDITURES:

Maint. & Oper.	$ 2,426.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,426.00

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ 2,411.64

EXPENDITURES:

Maint. & Oper.	$ 3,719.40
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,719.40

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 83,710.00
TOTAL REVENUE	$ 83,710.00

EXPENDITURES:

Maint. & Oper.	$ 80,855.96
Capital Outlay	$ 456.06
TOTAL EXPEND.	$ 81,312.02

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 11,711.60

EXPENDITURES:

Maint. & Oper.	$ 9,157.21
Capital Outlay	$ 2,554.39
TOTAL EXPEND.	$ 11,711.60

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 96.00
Federal.....	$ -0-
TOTAL REVENUE	$ 96.00

EXPENDITURES:

Maint. & Oper.	$ 96.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 96.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 268,135.43
Other Revenue...	$ 26,329.37
State Support...	$ 1,383,350.29
Federal Funds...	$ 160,943.80
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,838,758.89

EXPENDITURES:

Adm. Salary.....	$ 63,193.08
Adm. Other.....	$ 9,793.96
Instr. Salary...	$ 898,115.78
Instr. Other....	$ 44,082.65
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,423.02
Pup. Trans. Sal.	$ 59,993.41
Pup. Trans.Other	$ 59,398.65
Oper. Salary....	$ 41,146.70
Oper. Other.....	$ 160,676.56
Maint. Salary...	$ 21,884.33
Maint. Other....	$ 46,755.49
Fixed Charges...	$ 100,745.71
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 1,674.85
Student-body....	$ 11,753.95
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,520,638.14

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 91,824.65
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 91,824.65

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 76,312.20
TOTAL EXPEND...	$ 76,312.20

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 30,657.84
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 30,657.84

EXPENDITURES:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 1,381.25
TOTAL EXPEND...	$ 26,381.25

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ 0
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 5,229.00
TOTAL REVENUE	$ 5,229.00

EXPENDITURES:

Maint. & Oper.	$ 5,229.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,229.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 26,452.92
Earnings.....	$ -0-
Other Revenue.	$ -0-
State.....	$ 501.02
Federal.....	$ 29,331.39
TOTAL REVENUE	$ 56,285.33

EXPENDITURES:

Maint. & Oper.	$ 57,867.75
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 57,867.75

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 3,690.82
TOTAL REVENUE	$ 3,690.82

EXPENDITURES:

Maint. & Oper.	$ 10,651.53
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 10,651.53

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 10,766.25

EXPENDITURES:

Maint. & Oper.	$ 10,766.25
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 10,766.25

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 29,743.00
TOTAL REVENUE	$ 29,743.00

EXPENDITURES:

Maint. & Oper.	$ 29,743.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 29,743.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 7,893.07

EXPENDITURES:

Maint. & Oper.	$ 7,893.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 7,893.07

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 97.40
Federal.....	$ -0-
TOTAL REVENUE	$ 97.40

EXPENDITURES:

Maint. & Oper.	$ 97.40
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 97.40

CAMAS COUNTY SCHOOL DISTRICT #121

CAMAS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 148,110.01
Other Revenue...	$ 20,784.93
State Support...	$ 381,995.62
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 550,890.56

EXPENDITURES:

Adm. Salary.....	$ 43,736.00
Adm. Other.....	$ 7,987.56
Instr. Salary...	$ 304,137.34
Instr. Other....	$ 25,993.38
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 15,476.17
Pup. Trans.Other	$ 20,153.71
Oper. Salary....	$ 28,271.00
Oper. Other.....	$ 27,450.01
Maint. Salary...	$ -0-
Maint. Other....	$ 6,355.72
Fixed Charges...	$ 25,850.96
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 505,411.85

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 4,911.20
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 4,911.20

EXPENDITURES:

M.O. for Rplcmt.	$ 4,436.85
Capital Outlay..	$ 27,755.47
TOTAL EXPEND...	$ 32,192.32

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 1,670.13
TOTAL REVENUE	$ 1,670.13

EXPENDITURES:

Maint. & Oper.	$ 1,663.39
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,663.39

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 13,575.18
Earnings.....	$ 329.24
Other Revenue.	$ -0-
State.....	$ 269.78
Federal.....	$ 11,103.01
TOTAL REVENUE	$ 25,277.21

EXPENDITURES:

Maint. & Oper.	$ 24,139.81
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 24,139.81

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 9,487.63
TOTAL REVENUE	$ 9,487.63

EXPENDITURES:

Maint. & Oper.	$ 9,487.63
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 9,487.63

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 4,698.00

EXPENDITURES:

Maint. & Oper.	$ 3,027.38
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 3,027.38

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ 81.06
Federal.....	$ 6,334.00
TOTAL REVENUE	$ 6,415.06

EXPENDITURES:

Maint. & Oper.	$ 7,307.28
Capital Outlay	$ 165.25
TOTAL EXPEND.	$ 7,472.53

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 2,756.70

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 2,756.70
TOTAL EXPEND.	$ 2,756.70

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 1,705,733.55
Other Revenue...	$ 184,935.89
State Support...	$ 9,703,633.83
Federal Funds...	$ -0-
Non-revenue.....	$ 37,045.00
TOTAL REVENUE..	$ 11,631,348.27

EXPENDITURES:

Adm. Salary.....	$ 285,976.57
Adm. Other.....	$ 57,638.44
Instr. Salary...	$ 7,176,003.92
Instr. Other....	$ 409,672.08
Attend Salary...	$ 32,810.60
Attend Other....	$ 3,743.25
Health Salary...	$ 19,874.10
Health Other....	$ 1,785.72
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 469,539.01
Oper. Salary....	$ 397,249.03
Oper. Other.....	$ 581,593.05
Maint. Salary...	$ 116,503.89
Maint. Other....	$ 215,350.40
Fixed Charges...	$ 471,847.68
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 38,922.03
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 49,402.22
Debt Service....	$ -0-
Tuition.....	$ 1,159.81
Indirect Costs..	$ (23,029.84)
TOTAL EXPEND...	$ 10,306,041.96

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 862,581.94
Earnings.....	$ 29,792.40
Other Revenue...	$ 10,000.00
TOTAL REVENUE..	$ 902,374.34

EXPENDITURES:

M.O. for Rplcmt.	$ 39,671.51
Capital Outlay..	$ 901,109.48
TOTAL EXPEND...	$ 940,780.99

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 429,664.29
Earnings.....	$ 10,342.60
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 440,006.89

EXPENDITURES:

Redpt. Payment..	$ 260,000.00
Int. Payment....	$ 194,775.00
TOTAL EXPEND...	$ 454,775.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 17,688.50
Federal.....	$ -0-
TOTAL REVENUE	$ 17,688.50

EXPENDITURES:

Maint. & Oper.	$ 18,935.80
Capital Outlay	$ 3,998.75
TOTAL EXPEND.	$ 22,934.55

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 1,645.88
State.....	$ 26,301.98
TOTAL REVENUE	$ 27,947.86

EXPENDITURES:

Maint. & Oper.	$ 27,947.86
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 27,947.86

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 315,437.42
Earnings.....	$ -0-
Other Revenue.	$ 7,527.19
State.....	$ 7,149.17
Federal.....	$ 482,895.65
TOTAL REVENUE	$ 813,009.43

EXPENDITURES:

Maint. & Oper.	$ 708,226.16
Capital Outlay	$ 45,312.85
TOTAL EXPEND.	$ 753,539.01

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 134,048.25

EXPENDITURES:

Maint. & Oper.	$ 110,038.03
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 110,038.03

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 365,835.00
TOTAL REVENUE	$ 365,835.00

EXPENDITURES:

Maint. & Oper.	$ 362,606.25
Capital Outlay	$ 13,180.60
TOTAL EXPEND.	$ 375,786.85

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 659,523.00
TOTAL REVENUE	$ 659,523.00

EXPENDITURES:

Maint. & Oper.	$ 594,942.94
Capital Outlay	$ 2,771.50
TOTAL EXPEND.	$ 597,714.44

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 62,499.00

EXPENDITURES:

Maint. & Oper.	$ 11,728.68
Capital Outlay	$ 50,770.32
TOTAL EXPEND.	$ 62,499.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 5,600.30
State.....	$ 87,356.52
Federal.....	$ 3,534.00
TOTAL REVENUE	$ 96,490.82

EXPENDITURES:

Maint. & Oper.	$ 121,822.63
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 121,822.63

CALDWELL SCHOOL DISTRICT # 132

CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 1,277,070.66
Other Revenue...	$ 122,785.61
State Support...	$ 5,195,737.38
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 6,595,593.65

EXPENDITURES:

Adm. Salary.....	$ 147,746.82
Adm. Other.....	$ 45,008.84
Instr. Salary...	$ 4,087,609.48
Instr. Other....	$ 327,831.46
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 27,147.70
Health Other....	$ 1,204.67
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 309,676.88
Oper. Salary....	$ 223,370.74
Oper. Other.....	$ 335,907.04
Maint. Salary...	$ 36,910.66
Maint. Other....	$ 124,024.44
Fixed Charges...	$ 392,709.13
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 26,835.62
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 6,085,983.48

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 214,916.21
Earnings.....	$ 4,390.41
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 219,306.62

EXPENDITURES:

M.C. for Rplcmt.	$ -0-
Capital Outlay..	$ 52,655.71
TOTAL EXPEND...	$ 52,655.71

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 165,262.12
Earnings.....	$ 5,945.02
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 171,207.14

EXPENDITURES:

Redpt. Payment..	$ 30,000.00
Int. Payment....	$ 164,690.00
TOTAL EXPEND...	$ 194,690.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 3,764.75
Federal.....	$ -0-
TOTAL REVENUE	$ 3,764.75

EXPENDITURES:

Maint. & Oper.	$ 3,961.12
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,961.12

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 1,968.00
State.....	$ 14,563.71
TOTAL REVENUE	$ 16,531.71

EXPENDITURES:

Maint. & Oper.	$ 16,531.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,531.71

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 177,482.29
Earnings.....	$ 7,528.83
Other Revenue.	$ -0-
State.....	$ 4,586.26
Federal.....	$ 313,095.50
TOTAL REVENUE	$ 502,692.88

EXPENDITURES:

Maint. & Oper.	$ 430,714.88
Capital Outlay	$ 24,317.20
TOTAL EXPEND.	$ 455,032.08

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ 1,349.44
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,349.44

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 59,210.50

EXPENDITURES:

Maint. & Oper.	$ 50,805.59
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 50,805.59

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 178,827.00
TOTAL REVENUE	$ 178,827.00

EXPENDITURES:

Maint. & Oper.	$ 142,703.64
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 142,703.64

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 204,855.00
TOTAL REVENUE	$ 204,855.00

EXPENDITURES:

Maint. & Oper.	$ 215,568.54
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 215,568.54

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 34,178.00

EXPENDITURES:

Maint. & Oper.	$ 7,629.62
Capital Outlay	$ 26,548.38
TOTAL EXPEND.	$ 34,178.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 125,792.09
State.....	$ -0-
Federal.....	$ 87,105.40
TOTAL REVENUE	$ 212,897.49

EXPENDITURES:

Maint. & Oper.	$ 221,462.18
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 221,462.18

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 149,249.10
Other Revenue...	$ 9,487.88
State Support...	$ 733,312.72
Federal Funds...	$ 11,473.40
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 903,523.10

EXPENDITURES:

Adm. Salary.....	$ 52,182.96
Adm. Other.....	$ 8,380.04
Instr. Salary...	$ 523,587.98
Instr. Other....	$ 42,564.90
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 18,129.00
Pup. Trans.Other	$ 18,576.02
Oper. Salary....	$ 35,431.26
Oper. Other.....	$ 62,636.60
Maint. Salary...	$ 11,068.40
Maint. Other....	$ 9,631.62
Fixed Charges...	$ 62,405.02
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 2,834.67
Debt Service....	$ 609.14
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 848,037.61

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 10,677.60
Earnings.....	$ 162.05
Other Revenue.	$ -0-
State.....	$ 674.45
Federal.....	$ 62,459.34
TOTAL REVENUE	$ 73,973.44

EXPENDITURES:

Maint. & Oper.	$ 66,732.78
Capital Outlay	$ 3,600.00
TOTAL EXPEND.	$ 70,332.78

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND:	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 81,943.96
TOTAL REVENUE	$ 81,943.96

EXPENDITURES:

Maint. & Oper.	$ 75,025.65
Capital Outlay	$ 138.90
TOTAL EXPEND.	$ 75,164.55

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 128,491.00
TOTAL REVENUE	$ 128,491.00

EXPENDITURES:

Maint. & Oper.	$ 131,312.91
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 131,312.91

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 8,716.80

EXPENDITURES:

Maint. & Oper.	$ 6,680.80
Capital Outlay	$ 2,036.00
TOTAL EXPEND.	$ 8,716.80

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

MIDDLETON SCHOOL DISTRICT #134

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	286,589.67
Other Revenue...	44,354.65
State Support...	2,403,854.85
Federal Funds...	-0-
Non-revenue.....	1,312.96
TOTAL REVENUE..	2,736,112.13

EXPENDITURES:

Adm. Salary.....	73,580.81
Adm. Other.....	25,015.74
Instr. Salary...	1,622,049.21
Instr. Other....	102,000.82
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	12,616.70
Health Other....	438.71
Pup. Trans. Sal.	2,642.04
Pup. Trans.Other	198.651.50
Oper. Salary....	145,063.42
Oper. Other.....	173,852.99
Maint. Salary...	-0-
Maint. Other....	60,552.45
Fixed Charges...	154,504.14
Sch. Lunch Sal..	754.49
Sch. Lunch Other	485.50
Student-body....	5,757.46
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	9,333.22
Debt Service....	-0-
Tuition.....	25,776.70
Indirect Costs..	-0-
TOTAL EXPEND...	2,613,075.90

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	235,899.67
Earnings.....	75,982.49
Other Revenue...	-0-
TOTAL REVENUE..	311,882.16

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	138,483.35
TOTAL EXPEND...	138,483.35

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	60,137.45
Earnings.....	891.82
Other Revenue...	-0-
TOTAL REVENUE..	61,029.27

EXPENDITURES:

Redpt. Payment..	40,000.00
Int. Payment....	21,507.50
TOTAL EXPEND...	61,507.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	5,600.24
TOTAL REVENUE	5,600.24

EXPENDITURES:

Maint. & Oper.	5,600.24
Capital Outlay	-0-
TOTAL EXPEND.	5,600.24

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	69,486.28
Earnings.....	2,854.36
Other Revenue.	1,326.39
State.....	1,734.30
Federal.....	107,201.21
TOTAL REVENUE	182,602.54

EXPENDITURES:

Maint. & Oper.	145,137.72
Capital Outlay	5,671.16
TOTAL EXPEND.	150,808.88

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	50,827.90

EXPENDITURES:

Maint. & Oper.	4,602.40
Capital Outlay	46,225.00
TOTAL EXPEND:	50,827.40

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	59,219.00
Federal.....	-0-
TOTAL REVENUE	59,219.00

EXPENDITURES:

Maint. & Oper.	58,471.16
Capital Outlay	747.84
TOTAL EXPEND.	59,219.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	13,281.55

EXPENDITURES:

Maint. & Oper.	4,504.84
Capital Outlay	8,776.71
TOTAL EXPEND.	13,281.55

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	25.00
TOTAL REVENUE	25.00

EXPENDITURES:

Maint. & Oper.	25.00
Capital Outlay	-0-
TOTAL EXPEND.	25.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	96,044.06
Other Revenue...	5,810.19
State Support...	572,834.58
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	674,688.83

EXPENDITURES:

Adm. Salary.....	47,889.05
Adm. Other.....	5,843.57
Instr. Salary...	373,144.04
Instr. Other....	40,020.99
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	5,659.52
Health Other....	429.51
Pup. Trans. Sal.	10,496.84
Pup. Trans.Other	18,448.97
Oper. Salary....	41,110.90
Oper. Other.....	63,322.21
Maint. Salary...	-0-
Maint. Other....	13,999.79
Fixed Charges...	33,305.70
Sch. Lunch Sal..	273.90
Sch. Lunch Other	395.83
Student-body....	1,496.46
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	626.42
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	656,463.70

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	31,578.66
Earnings.....	1,273.45
Other Revenue...	7,355.86
TOTAL REVENUE..	40,207.97

EXPENDITURES:

M.O. for Rplcmt.	12,163.14
Capital Outlay..	27,825.87
TOTAL EXPEND...	39,989.01

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	48,907.05
Earnings.....	2,887.85
Other Revenue...	-0-
TOTAL REVENUE..	51,794.90

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	32,400.00
TOTAL EXPEND...	52,400.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	16,741.69
Earnings.....	-0-
Other Revenue.	23.90
State.....	443.21
Federal.....	27,286.43
TOTAL REVENUE	44,495.23

EXPENDITURES:

Maint. & Oper.	46,450.34
Capital Outlay	-0-
TOTAL EXPEND.	46,450.34

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	381.37
Federal.....	36,118.00
TOTAL REVENUE	36,499.37

EXPENDITURES:

Maint. & Oper.	35,461.86
Capital Outlay	-0-
TOTAL EXPEND.	35,461.86

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	16,478.00
TOTAL REVENUE	16,478.00

EXPENDITURES:

Maint. & Oper.	15,662.09
Capital Outlay	-0-
TOTAL EXPEND.	15,662.09

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,458.05

EXPENDITURES:

Maint. & Oper.	7,458.05
Capital Outlay	-0-
TOTAL EXPEND.	7,458.05

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

MELBA JT. SCHOOL DISTRICT #136

CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 154,252.92
Other Revenue...	$ 32,989.82
State Support...	$ 811,610.18
Federal Funds...	$ 60,794.73
Non-revenue.....	$ 181.00
TOTAL REVENUE..	$ 1,059,828.65

EXPENDITURES:

Adm. Salary.....	$ 50,459.74
Adm. Other.....	$ 16,471.10
Instr. Salary...	$ 552,002.00
Instr. Other....	$ 35,603.67
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 2,756.50
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 82,973.09
Oper. Salary....	$ 21,415.56
Oper. Other.....	$ 61,853.71
Maint. Salary...	$ 16,800.00
Maint. Other....	$ 57,113.48
Fixed Charges...	$ 75,274.17
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 972,723.02

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 83,518.46
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 83,518.46

EXPENDITURES:

M.O. for Rplcmt.	$ 4,937.00
Capital Outlay..	$ 110,715.51
TOTAL EXPEND...	$ 115,652.51

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 52,114.45
Earnings.....	$ 295.94
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 52,410.39

EXPENDITURES:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ 24,535.00
TOTAL EXPEND...	$ 34,535.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 20,734.65
Earnings.....	$ 659.09
Other Revenue.	$ -0-
State.....	$ 462.48
Federal.....	$ 29,601.43
TOTAL REVENUE	$ 51,457.65

EXPENDITURES:

Maint. & Oper.	$ 47,273.93
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 47,273.93

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ .16
TOTAL REVENUE	$ .16

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 9,708.75

EXPENDITURES:

Maint. & Oper.	$ 8,693.85
Capital Outlay	$ 1,014.90
TOTAL EXPEND:	$ 9,708.75

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 25,759.00
TOTAL REVENUE	$ 25,759.00

EXPENDITURES:

Maint. & Oper.	$ 26,175.58
Capital Outlay	$ 711.90
TOTAL EXPEND.	$ 26,887.48

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 6,924.00

EXPENDITURES:

Maint. & Oper.	$ 1,627.55
Capital Outlay	$ 5,296.45
TOTAL EXPEND.	$ 6,924.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	381,097.93
Other Revenue...	21,662.44
State Support...	1,337,578.13
Federal Funds...	-0-
Non-revenue.....	873.95
TOTAL REVENUE..	1,741,212.45

EXPENDITURES:

Adm. Salary.....	57,192.70
Adm. Other.....	18,801.79
Instr. Salary...	1,026,030.67
Instr. Other....	82,598.46
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	18,143.00
Health Other....	447.36
Pup. Trans. Sal.	53,010.41
Pup. Trans.Other	44,304.06
Oper. Salary....	78,758.60
Oper. Other.....	91,465.95
Maint. Salary...	-0-
Maint. Other....	32,203.29
Fixed Charges...	75,581.97
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	3,465.72
Comm. Serv.Other	731.02
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	(2,187.48)
TOTAL EXPEND...	1,580,547.52

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	121,770.13
Earnings.....	1,070.38
Other Revenue...	-0-
TOTAL REVENUE..	122,840.51

EXPENDITURES:

M.O. for Rplcmt.	38,343.44
Capital Outlay..	51,522.18
TOTAL EXPEND...	89,865.62

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,783.02
TOTAL REVENUE	4,783.02

EXPENDITURES:

Maint. & Oper.	4,783.02
Capital Outlay	-0-
TOTAL EXPEND.	4,783.02

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	34,883.56
Earnings.....	146.43
Other Revenue.	-0-
State.....	1,098.39
Federal.....	69,177.43
TOTAL REVENUE	105,305.81

EXPENDITURES:

Maint. & Oper.	111,010.88
Capital Outlay	1,207.38
TOTAL EXPEND.	112,218.26

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	51,740.00
TOTAL REVENUE	51,740.00

EXPENDITURES:

Maint. & Oper.	64,834.94
Capital Outlay	288.03
TOTAL EXPEND.	65,122.97

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	28,280.00
TOTAL REVENUE	28,280.00

EXPENDITURES:

Maint. & Oper.	36,587.63
Capital Outlay	-0-
TOTAL EXPEND.	36,587.63

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	8,319.00

EXPENDITURES:

Maint. & Oper.	4,438.08
Capital Outlay	4,044.56
TOTAL EXPEND.	8,482.64

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	280.00
Federal.....	-0-
TOTAL REVENUE	280.00

EXPENDITURES:

Maint. & Oper.	280.00
Capital Outlay	-0-
TOTAL EXPEND.	280.00

SCISM ELEMENTARY SCHOOL DISTRICT #138

CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	142,324.10
Other Revenue...	11,294.62
State Support...	111,008.13
Federal Funds...	-0-
Non-revenue.....	520.26
TOTAL REVENUE..	265,147.11

EXPENDITURES:

Adm. Salary.....	7,129.92
Adm. Other.....	3,757.80
Instr. Salary...	91,608.86
Instr. Other....	6,740.25
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	66.76
Pup. Trans. Sal.	-0-
Pup. Trans.Other	52,758.09
Oper. Salary....	4,817.00
Oper. Other.....	12,237.18
Maint. Salary...	-0-
Maint. Other....	1,884.75
Fixed Charges...	6,490.96
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	5,106.13
Debt Service....	-0-
Tuition.....	58,506.33
Indirect Costs..	-0-
TOTAL EXPEND...	251,104.03

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	4,759.56
Earnings.....	-0-
Other Revenue.	30.00
State.....	154.16
Federal.....	12,973.03
TOTAL REVENUE	17,916.75

EXPENDITURES:

Maint. & Oper.	15,595.64
Capital Outlay	-0-
TOTAL EXPEND.	15,595.64

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	9,566.00
TOTAL REVENUE	9,566.00

EXPENDITURES:

Maint. & Oper.	9,289.00
Capital Outlay	-0-
TOTAL EXPEND.	9,289.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,526.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	1,526.00
TOTAL EXPEND.	1,526.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 1,149,348.62
Other Revenue...	$ 86,924.64
State Support...	$ 2,563,246.93
Federal Funds...	$ -0-
Non-revenue.....	$ 215.00
TOTAL REVENUE..	$ 3,799,735.19

EXPENDITURES:

Adm. Salary.....	$ 101,899.65
Adm. Other.....	$ 39,272.95
Instr. Salary...	$ 2,135,953.37
Instr. Other....	$ 148,468.35
Attend Salary...	$ 9,857.10
Attend Other....	$ -0-
Health Salary...	$ 13,965.24
Health Other....	$ 735.31
Pup. Trans. Sal.	$ 133,405.02
Pup. Trans.Other	$ 143,460.25
Oper. Salary....	$ 78,223.21
Oper. Other.....	$ 184,325.11
Maint. Salary...	$ 41,295.80
Maint. Other....	$ 49,720.60
Fixed Charges...	$ 233,682.60
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 443,679.80
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ (714.89)
TOTAL EXPEND...	$ 3,797,229.47

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 60,683.72
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 60,683.72

EXPENDITURES:

M.O. for Rplcmt.	$ 34,651.62
Capital Outlay..	$ 56,741.30
TOTAL EXPEND...	$ 91,392.92

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 75,786.28
Earnings.....	$ 8,512.50
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 84,298.78

EXPENDITURES:

Redpt. Payment..	$ 135,000.00
Int. Payment....	$ 37,375.00
TOTAL EXPEND...	$ 172,375.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 143,743.62
Earnings.....	$ 1,416.96
Other Revenue.	$ 842.91
State.....	$ 2,543.64
Federal.....	$ 131,770.61
TOTAL REVENUE	$ 280,317.74

EXPENDITURES:

Maint. & Oper.	$ 249,836.37
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 249,836.37

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 49,769.14

EXPENDITURES:

Maint. & Oper.	$ 46,480.91
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 46,480.91

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 102,233.00
TOTAL REVENUE	$ 102,233.00

EXPENDITURES:

Maint. & Oper.	$ 98,297.44
Capital Outlay	$ 680.00
TOTAL EXPEND.	$ 98,977.44

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 63,143.00
TOTAL REVENUE	$ 63,143.00

EXPENDITURES:

Maint. & Oper.	$ 56,403.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 56,403.71

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 20,673.00

EXPENDITURES:

Maint. & Oper.	$ 11,884.91
Capital Outlay	$ 8,788.09
TOTAL EXPEND.	$ 20,673.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 108,036.44
State.....	$ 131,598.65
Federal.....	$ -0-
TOTAL REVENUE	$ 239,635.09

EXPENDITURES:

Maint. & Oper.	$ 230,215.71
Capital Outlay	$ 9,419.38
TOTAL EXPEND.	$ 239,635.09

GRACE JT. SCHOOL DISTRICT #148

CARIBOU COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	245,809.99
Other Revenue...	48,619.25
State Support...	1,286,137.56
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	1,580,566.80

EXPENDITURES:

Adm. Salary.....	46,500.00
Adm. Other.....	7,688.93
Instr. Salary...	801,403.83
Instr. Other....	67,298.77
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	67,310.02
Pup. Trans.Other	49,914.26
Oper. Salary....	49,163.39
Oper. Other.....	107,989.04
Maint. Salary...	-0-
Maint. Other....	34,128.81
Fixed Charges...	106,967.11
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	21,276.37
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,359,640.53

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	66,594.70
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	66,594.70

EXPENDITURES:

M.O. for Rplcmt.	9,621.58
Capital Outlay..	19,027.00
TOTAL EXPEND...	28,648.58

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,108.50
TOTAL REVENUE	4,108.50

EXPENDITURES:

Maint. & Oper.	3,243.16
Capital Outlay	865.34
TOTAL EXPEND.	4,108.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	59,253.03
Earnings.....	704.23
Other Revenue.	4,794.00
State.....	1,098.39
Federal.....	51,389.32
TOTAL REVENUE	117,238.97

EXPENDITURES:

Maint. & Oper.	127,196.23
Capital Outlay	585.00
TOTAL EXPEND.	127,781.23

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	3,299.85
TOTAL REVENUE	3,299.85

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	3,187.45
Debt Serv.....	-0-
TOTAL EXPEND.	3,187.45

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,634.25

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2,665.93
TOTAL EXPEND:	2,665.93

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	1,698.95
TOTAL REVENUE	1,698.95

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	27,363.00
TOTAL REVENUE	27,363.00

EXPENDITURES:

Maint. & Oper.	28,417.60
Capital Outlay	-0-
TOTAL EXPEND.	28,417.60

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,843.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	5,843.00
TOTAL EXPEND.	5,843.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	32.25
State.....	160.50
Federal.....	-0-
TOTAL REVENUE	192.75

EXPENDITURES:

Maint. & Oper.	231.90
Capital Outlay	-0-
TOTAL EXPEND.	231.90

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	176,497.10
Other Revenue...	14,669.37
State Support...	478,261.47
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	669,427.94

EXPENDITURES:

Adm. Salary.....	21,753.57
Adm. Other.....	7,980.96
Instr. Salary...	333,258.30
Instr. Other....	38,138.44
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	16,580.94
Pup. Trans.Other	19,886.97
Oper. Salary....	21,629.08
Oper. Other.....	64,815.90
Maint. Salary...	-0-
Maint. Other....	181.95
Fixed Charges...	49,451.34
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	10,259.34
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	583,936.79

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	53,509.05
Earnings.....	1,000.00
Other Revenue...	-0-
TOTAL REVENUE..	54,509.05

EXPENDITURES:

M.O. for Rplcmt.	5,523.39
Capital Outlay..	50,324.70
TOTAL EXPEND...	55,848.09

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	1,659.84
State.....	-0-
TOTAL REVENUE	1,659.84

EXPENDITURES:

Maint. & Oper.	1,659.84
Capital Outlay	-0-
TOTAL EXPEND.	1,659.84

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	19,502.41
Earnings.....	883.82
Other Revenue.	-0-
State.....	443.21
Federal.....	17,150.50
TOTAL REVENUE	37,979.94

EXPENDITURES:

Maint. & Oper.	45,077.56
Capital Outlay	-0-
TOTAL EXPEND.	45,077.56

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	1,272.21
TOTAL REVENUE	1,272.21

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	2,632.50

EXPENDITURES:

Maint. & Oper.	316.68
Capital Outlay	1,646.25
TOTAL EXPEND:	1,962.93

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	3,818.00
TOTAL REVENUE	3,818.00

EXPENDITURES:

Maint. & Oper.	4,150.08
Capital Outlay	-0-
TOTAL EXPEND.	4,150.08

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	4,103.00

EXPENDITURES:

Maint. & Oper.	4,103.00
Capital Outlay	-0-
TOTAL EXPEND.	4,103.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	85.00
Federal.....	-0-
TOTAL REVENUE	85.00

EXPENDITURES:

Maint. & Oper.	85.00
Capital Outlay	-0-
TOTAL EXPEND.	85.00

SODA SPRINGS JT. SCHOOL DISTRICT #150

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	626,270.18
Other Revenue...	95,046.00
State Support...	1,641,839.96
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	2,363,156.14

EXPENDITURES:

Adm. Salary.....	83,686.13
Adm. Other.....	17,343.73
Instr. Salary...	1,391,136.17
Instr. Other....	81,899.72
Attend Salary...	6,974.70
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	49,263.67
Pup. Trans.Other	67,243.54
Oper. Salary....	87,578.92
Oper. Other.....	197,759.79
Maint. Salary...	6,594.71
Maint. Other....	32,790.18
Fixed Charges...	179,079.19
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	159,856.15
Indirect Costs..	-0-
TOTAL EXPEND...	2,361,206.60

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	176,239.04
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	176,239.04

EXPENDITURES:

M.O. for Rplcmt.	26,463.06
Capital Outlay..	258,364.66
TOTAL EXPEND...	284,827.72

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	9,391.03
Other Revenue.	-0-
Bond Sales....	1,100,000.00
TOTAL REVENUE	1,109,391.03

EXPENDITURES:

Expend./C.O...	27,812.00
TOTAL EXPEND.	27,812.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	95,671.26
Earnings.....	1,405.00
Other Revenue.	42.48
State.....	1,079.12
Federal.....	33,579.50
TOTAL REVENUE	131,777.36

EXPENDITURES:

Maint. & Oper.	130,779.24
Capital Outlay	-0-
TOTAL EXPEND.	130,779.24

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	5,356.91
TOTAL REVENUE	5,356.91

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,196.10

EXPENDITURES:

Maint. & Oper.	10,160.79
Capital Outlay	110.00
TOTAL EXPEND:	10,270.79

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	39,890.00
TOTAL REVENUE	39,890.00

EXPENDITURES:

Maint. & Oper.	39,890.00
Capital Outlay	-0-
TOTAL EXPEND.	39,890.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	11,438.00

EXPENDITURES:

Maint. & Oper.	10,454.60
Capital Outlay	983.40
TOTAL EXPEND.	11,438.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	174.90
Federal.....	227,850.01
TOTAL REVENUE	228,024.91

EXPENDITURES:

Maint. & Oper.	174.90
Capital Outlay	178,574.51
TOTAL EXPEND.	178,749.41

CASSIA COUNTY JT. SCHOOL DISTRICT #151

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 2,015,519.10
Other Revenue...	$ 284,695.01
State Support...	$ 6,251,096.81
Federal Funds...	$ -0-
Non-revenue.....	$ 10,960.15
TOTAL REVENUE..	$ 8,562,271.07

EXPENDITURES:

Adm. Salary.....	$ 123,047.47
Adm. Other.....	$ 54,709.95
Instr. Salary...	$ 5,176,305.05
Instr. Other....	$ 418,490.46
Attend Salary...	$ 11,102.81
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,320.00
Pup. Trans. Sal.	$ 234,715.64
Pup. Trans.Other	$ 277,609.93
Oper. Salary....	$ 348,610.33
Oper. Other.....	$ 446,173.46
Maint. Salary...	$ 107,011.07
Maint. Other....	$ 232,587.37
Fixed Charges...	$ 310,863.75
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 2,357.01
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 93,388.87
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 7,838,293.17

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 173,203.61
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 173,203.61

EXPENDITURES:

M.O. for Rplcmt.	$ 139,640.00
Capital Outlay..	$ 62,738.31
TOTAL EXPEND...	$ 202,378.31

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 309,192.60
Earnings.....	$ 2,357.58
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 311,550.18

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ 361,652.50
TOTAL EXPEND...	$ 361,652.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 34,939.82
Federal.....	$ -0-
TOTAL REVENUE	$ 34,939.82

EXPENDITURES:

Maint. & Oper.	$ 34,939.82
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 34,939.82

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 21,186.99
TOTAL REVENUE	$ 21,186.99

EXPENDITURES:

Maint. & Oper.	$ 21,186.99
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 21,186.99

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 234,407.33
Earnings.....	$ 4,586.21
Other Revenue.	$ -0-
State.....	$ 4,952.39
Federal.....	$ 243,405.00
TOTAL REVENUE	$ 487,350.93

EXPENDITURES:

Maint. & Oper.	$ 505,507.61
Capital Outlay	$ 1,625.00
TOTAL EXPEND.	$ 507,132.61

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 11,381.48
Federal.....	$ -0-
TOTAL REVENUE	$ 11,381.48

EXPENDITURES:

Maint. & Oper.	$ 1,511.17
Capital Outlay	$ 9,870.31
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 11,381.48

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 53,048.25

EXPENDITURES:

Maint. & Oper.	$ 53,048.25
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 53,048.25

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ 226,234.00
Federal.....	$ -0-
TOTAL REVENUE	$ 226,234.00

EXPENDITURES:

Maint. & Oper.	$ 238,997.93
Capital Outlay	$ 400.00
TOTAL EXPEND.	$ 239,397.93

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ 3,803.06
Federal.....	$ 184,264.00
TOTAL REVENUE	$ 188,067.06

EXPENDITURES:

Maint. & Oper.	$ 149,952.83
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 149,952.83

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 40,000.00

EXPENDITURES:

Maint. & Oper.	$ 35,741.16
Capital Outlay	$ 6,646.77
TOTAL EXPEND.	$ 42,387.93

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 190.00
Federal.....	$ 102,505.06
TOTAL REVENUE	$ 102,695.06

EXPENDITURES:

Maint. & Oper.	$ 94,654.68
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 94,654.68

CLARK COUNTY SCHOOL DISTRICT #161

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 101,426.87
Other Revenue...	$ 18,557.49
State Support...	$ 385,760.82
Federal Funds...	$ 26,062.72
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 531,807.90

EXPENDITURES:

Adm. Salary.....	$ 50,403.46
Adm. Other.....	$ 11,556.06
Instr. Salary...	$ 267,892.87
Instr. Other....	$ 16,342.15
Attend Salary...	$ 52.65
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 420.00
Pup. Trans. Sal.	$ 26,896.52
Pup. Trans.Other	$ 26,885.14
Oper. Salary....	$ 12,244.39
Oper. Other.....	$ 36,444.14
Maint. Salary...	$ 14,179.29
Maint. Other....	$ 20,316.81
Fixed Charges...	$ 23,816.13
Sch. Lunch Sal..	$ 9,896.41
Sch. Lunch Other	$ -0-
Student-body....	$ 7,516.52
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 648.65
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 525,511.19

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 42,569.19
Earnings.....	$ 1,243.97
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 43,813.16

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 55,374.32
TOTAL EXPEND...	$ 55,374.32

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 16,624.19
Earnings.....	$ 480.33
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 17,104.52

EXPENDITURES:

Redpt. Payment..	$ 15,000.00
Int. Payment....	$ 8,800.00
TOTAL EXPEND...	$ 23,800.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 1,245.00
TOTAL REVENUE	$ 1,245.00

EXPENDITURES:

Maint. & Oper.	$ 1,245.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,245.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 9,135.60
Earnings.....	$ 205.59
Other Revenue.	$ -0-
State.....	$ 173.43
Federal.....	$ 6,844.41
TOTAL REVENUE	$ 16,359.03

EXPENDITURES:

Maint. & Oper.	$ 16,394.09
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,394.09

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 4,159.41
Federal.....	$ 16,283.11
TOTAL REVENUE	$ 20,442.52

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 5,265.50
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 5,265.50

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 8,730.00

EXPENDITURES:

Maint. & Oper.	$ 7,395.91
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 7,395.91

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ 3,121.63
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,121.63

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 2,713.00

EXPENDITURES:

Maint. & Oper.	$ 2,713.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,713.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 2,713.00
TOTAL REVENUE	$ 2,713.00

EXPENDITURES:

Maint. & Oper.	$ 2,713.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,713.00

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 695,730.97
Other Revenue...	$ 127,878.73
State Support...	$ 3,382,845.90
Federal Funds...	$ 12,364.22
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 4,218,819.82

EXPENDITURES:

Adm. Salary.....	$ 103,156.28
Adm. Other.....	$ 21,714.14
Instr. Salary...	$ 2,639,483.94
Instr. Other....	$ 121,151.24
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 6,162.85
Pup. Trans. Sal.	$ 140,179.14
Pup. Trans.Other	$ 143,375.74
Oper. Salary....	$ 193,051.21
Oper. Other.....	$ 217,201.38
Maint. Salary...	$ 65,749.66
Maint. Other....	$ 64,617.30
Fixed Charges...	$ 235,370.25
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 2,382.00
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ (3,090.00)
TOTAL EXPEND...	$ 3,950,505.13

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 130,180.40
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 130,180.40

EXPENDITURES:

Redpt. Payment..	$ 110,000.00
Int. Payment....	$ 23,347.50
TOTAL EXPEND...	$ 133,347.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 11,108.49
TOTAL REVENUE	$ 11,108.49

EXPENDITURES:

Maint. & Oper.	$ 11,108.49
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 11,108.49

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 124,784.27
Earnings.....	$ 1,946.50
Other Revenue.	$ -0-
State.....	$ 1,869.19
Federal.....	$ 98,772.11
TOTAL REVENUE	$ 227,372.07

EXPENDITURES:

Maint. & Oper.	$ 201,254.85
Capital Outlay	$ 1,495.00
TOTAL EXPEND.	$ 202,749.85

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 74,880.85
Federal.....	$ 187,334.06
TOTAL REVENUE	$ 262,214.91

EXPENDITURES:

Maint. & Oper.	$ 18,748.89
Capital Outlay	$ 64,496.45
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 83,245.34

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 66,543.52

EXPENDITURES:

Maint. & Oper.	$ 62,669.61
Capital Outlay	$ 397.10
TOTAL EXPEND:	$ 63,066.71

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 4,007.00
TOTAL REVENUE	$ 4,007.00

EXPENDITURES:

Maint. & Oper.	$ 4,007.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,007.00

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ 2,815.37

EXPENDITURES:

Maint. & Oper.	$ 3,445.65
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,445.65

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 67,593.00
TOTAL REVENUE	$ 67,593.00

EXPENDITURES:

Maint. & Oper.	$ 67,439.25
Capital Outlay	$ 153.75
TOTAL EXPEND.	$ 67,593.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 16,521.89

EXPENDITURES:

Maint. & Oper.	$ 6,468.49
Capital Outlay	$ 10,577.55
TOTAL EXPEND.	$ 17,046.04

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 175.00
Federal.....	$ -0-
TOTAL REVENUE	$ 175.00

EXPENDITURES:

Maint. & Oper.	$ 175.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 175.00

ELK RIVER SCHOOL DISTRICT #172

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	59,041.84
Other Revenue...	570.34
State Support...	301,068.04
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	360,680.22

EXPENDITURES:

Adm. Salary.....	26,919.17
Adm. Other.....	9,401.54
Instr. Salary...	222,927.40
Instr. Other....	20,683.28
Attend Salary...	1,186.70
Attend Other....	-0-
Health Salary...	-0-
Health Other....	198.24
Pup. Trans. Sal.	426.60
Pup. Trans.Other	8,484.43
Oper. Salary....	13,302.04
Oper. Other.....	16,686.49
Maint. Salary...	3,418.15
Maint. Other....	-0-
Fixed Charges...	23,745.63
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	2,183.49
Comm. Serv. Sal.	-0-
Comm. Serv.Other	1,202.00
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	350,765.16

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	37,490.59
Earnings.....	3,160.56
Other Revenue...	4,392.58
TOTAL REVENUE..	45,043.73

EXPENDITURES:

M.O. for Rplcmt.	2,590.62
Capital Outlay..	98,243.80
TOTAL EXPEND...	100,834.42

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	747.00
TOTAL REVENUE	747.00

EXPENDITURES:

Maint. & Oper.	747.00
Capital Outlay	-0-
TOTAL EXPEND.	747.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	-0-
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INSURANCE ADJUSTMENT -- 13

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	518.67
Federal.....	7,477.62
TOTAL REVENUE	7,996.29

EXPENDITURES:

Maint. & Oper.	6,909.73
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	6,909.73

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	2,926.00

EXPENDITURES:

Maint. & Oper.	2,926.00
Capital Outlay	-0-
TOTAL EXPEND:	2,926.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,133.00

EXPENDITURES:

Maint. & Oper.	1,133.00
Capital Outlay	-0-
TOTAL EXPEND.	1,133.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	64.00
Federal.....	-0-
TOTAL REVENUE	64.00

EXPENDITURES:

Maint. & Oper.	64.00
Capital Outlay	-0-
TOTAL EXPEND.	64.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	668,664.32
Other Revenue...	138,293.32
State Support...	1,179,723.90
Federal Funds...	67,425.86
Non-revenue.....	31,175.88
TOTAL REVENUE..	2,085,283.28

EXPENDITURES:

Adm. Salary.....	47,952.00
Adm. Other.....	19,641.76
Instr. Salary...	1,041,559.73
Instr. Other....	101,356.88
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	2,267.00
Pup. Trans. Sal.	63,396.65
Pup. Trans.Other	42,426.47
Oper. Salary....	65,500.00
Oper. Other.....	119,390.91
Maint. Salary...	12,800.47
Maint. Other....	95,600.97
Fixed Charges...	101,256.50
Sch. Lunch Sal..	31,604.06
Sch. Lunch Other	5,000.00
Student-body....	24,400.28
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	84,838.79
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,858,992.47

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	55,045.65
Earnings.....	13,435.05
Other Revenue...	-0-
TOTAL REVENUE..	68,480.70

EXPENDITURES:

M.O. for Rplcmt.	5,126.00
Capital Outlay..	-0-
TOTAL EXPEND...	5,126.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	617,885.06
Earnings.....	28,712.72
Other Revenue...	-0-
TOTAL REVENUE..	646,597.78

EXPENDITURES:

Redpt. Payment..	10,000.00
Int. Payment....	216,216.46
TOTAL EXPEND...	226,216.46

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	52,205.41
Other Revenue.	34,457.28
Bond Sales....	-0-
TOTAL REVENUE	86,662.69

EXPENDITURES:

Expend./C.O...	900,212.13
TOTAL EXPEND.	900,212.13

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	54,312.91
Earnings.....	-0-
Other Revenue.	-0-
State.....	655.81
Federal.....	19,075.32
TOTAL REVENUE	74,044.04

EXPENDITURES:

Maint. & Oper.	82,560.77
Capital Outlay	-0-
TOTAL EXPEND.	82,560.77

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	5,780.83
Federal.....	16,754.09
TOTAL REVENUE	22,534.92

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	5,321.26
Debt Serv.....	-0-
TOTAL EXPEND.	5,321.26

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,009.00

EXPENDITURES:

Maint. & Oper.	18,009.00
Capital Outlay	-0-
TOTAL EXPEND:	18,009.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	23,238.00
TOTAL REVENUE	23,238.00

EXPENDITURES:

Maint. & Oper.	23,238.00
Capital Outlay	-0-
TOTAL EXPEND.	23,238.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	13,449.00

EXPENDITURES:

Maint. & Oper.	12,050.57
Capital Outlay	1,398.43
TOTAL EXPEND.	13,449.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

MACKAY JT. SCHOOL DISTRICT #182

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	97,458.33
Other Revenue...	1,999.23
State Support...	646,795.90
Federal Funds...	1,555.71
Non-revenue.....	22,844.59
TOTAL REVENUE..	770,653.76

EXPENDITURES:

Adm. Salary.....	48,995.92
Adm. Other.....	15,559.21
Instr. Salary...	393,217.31
Instr. Other....	20,396.85
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	19,901.62
Pup. Trans.Other	41,596.38
Oper. Salary....	27,504.94
Oper. Other.....	39,926.55
Maint. Salary...	-0-
Maint. Other....	-0-
Fixed Charges...	57,478.71
Sch. Lunch Sal..	3,520.12
Sch. Lunch Other	2,000.00
Student-body....	6,034.82
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	676,132.43

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	45,145.98
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	45,145.98

EXPENDITURES:

M.O. for Rplcmt.	67,324.40
Capital Outlay..	11,511.28
TOTAL EXPEND...	78,835.68

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	11,919.16
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	11,919.16

EXPENDITURES:

Redpt. Payment..	16,000.00
Int. Payment....	720.00
TOTAL EXPEND...	16,720.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	14,932.05
Earnings.....	-0-
Other Revenue.	-0-
State.....	385.40
Federal.....	10,037.28
TOTAL REVENUE	25,354.73

EXPENDITURES:

Maint. & Oper.	28,828.42
Capital Outlay	-0-
TOTAL EXPEND.	28,828.42

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	5,252.79
TOTAL REVENUE	5,252.79

EXPENDITURES:

Maint. & Oper.	5,222.20
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	5,222.20

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,777.50

EXPENDITURES:

Maint. & Oper.	3,155.31
Capital Outlay	-0-
TOTAL EXPEND:	3,155.31

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	20,114.00
TOTAL REVENUE	20,114.00

EXPENDITURES:

Maint. & Oper.	19,677.94
Capital Outlay	-0-
TOTAL EXPEND.	19,677.94

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	4,861.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	4,861.00
TOTAL EXPEND.	4,861.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	5.00
State.....	-0-
Federal.....	149,625.00
TOTAL REVENUE	149,630.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	87,824.75
TOTAL EXPEND.	87,824.75

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	5,855.19
Other Revenue...	2,173.51
State Support...	33,890.74
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	41,919.44

EXPENDITURES:

Adm. Salary.....	900.00
Adm. Other.....	270.21
Instr. Salary...	14,865.76
Instr. Other....	1,023.81
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans.Other	-0-
Oper. Salary....	-0-
Oper. Other.....	1,900.74
Maint. Salary...	-0-
Maint. Other....	350.94
Fixed Charges...	1,745.66
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	1,019.24
Debt Service....	-0-
Tuition.....	3,460.16
Indirect Costs..	-0-
TOTAL EXPEND...	25,536.52

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	-0-
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	69.46
TOTAL REVENUE	69.46

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

GLENNS FERRY JT. SCHOOL DISTRICT #192

ELMORE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 350,214.14
Other Revenue...	$ 20,410.28
State Support...	$ 955,479.83
Federal Funds...	$ 13,902.46
Non-revenue.....	$ 5,301.42
TOTAL REVENUE..	$ 1,345,308.13

EXPENDITURES:

Adm. Salary.....	$ 52,851.33
Adm. Other.....	$ 43,757.71
Instr. Salary...	$ 712,939.24
Instr. Other....	$ 49,429.08
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 4,232.90
Health Other....	$ -0-
Pup. Trans. Sal.	$ 44,036.22
Pup. Trans.Other	$ 41,901.35
Oper. Salary....	$ 43,585.31
Oper. Other.....	$ 144,140.49
Maint. Salary...	$ -0-
Maint. Other....	$ 4,276.64
Fixed Charges...	$ 51,018.02
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 1,694.92
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 1,976.74
Indirect Costs..	$ (3,364.00)
TOTAL EXPEND...	$ 1,192,475.95

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 4,828.43
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 4,828.43

EXPENDITURES:

M.O. for Rplcmt.	$ 38,292.52
Capital Outlay..	$ 5,990.24
TOTAL EXPEND...	$ 44,282.76

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 52,699.26
Earnings.....	$ 2,695.65
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 55,394.91

EXPENDITURES:

Redpt. Payment..	$ 55,972.50
Int. Payment....	$ 917.50
TOTAL EXPEND...	$ 56,890.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 40,030.44
Earnings.....	$ 528.11
Other Revenue.	$ 1,290.54
State.....	$ 751.53
Federal.....	$ 59,415.35
TOTAL REVENUE	$ 102,015.97

EXPENDITURES:

Maint. & Oper.	$ 101,389.73
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 101,389.73

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 1,171.11
Federal.....	$ 5,001.21
TOTAL REVENUE	$ 6,172.32

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 12,082.29
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 12,082.29

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 10,570.50

EXPENDITURES:

Maint. & Oper.	$ 13,043.03
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 13,043.03

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 46,933.00
TOTAL REVENUE	$ 46,933.00

EXPENDITURES:

Maint. & Oper.	$ 58,307.86
Capital Outlay	$ 471.00
TOTAL EXPEND.	$ 58,778.86

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 87,623.00
TOTAL REVENUE	$ 87,623.00

EXPENDITURES:

Maint. & Oper.	$ 80,410.23
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 80,410.23

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 5,571.00

EXPENDITURES:

Maint. & Oper.	$ 3,361.00
Capital Outlay	$ 2,210.00
TOTAL EXPEND.	$ 5,571.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 122.78
Federal.....	$ -0-
TOTAL REVENUE	$ 122.78

EXPENDITURES:

Maint. & Oper.	$ 122.78
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 122.78

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 809,553.72
Other Revenue...	$ 168,470.01
State Support...	$ 4,952,166.87
Federal Funds...	$ 1,558,851.95
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 7,489,042.55

EXPENDITURES:

Adm. Salary.....	$ 165,281.62
Adm. Other.....	$ 36,398.28
Instr. Salary...	$ 4,744,339.33
Instr. Other....	$ 155,180.33
Attend Salary...	$ 14,219.82
Attend Other....	$ 152.14
Health Salary...	$ -0-
Health Other....	$ 106.00
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 399,790.06
Oper. Salary....	$ 241,342.71
Oper. Other.....	$ 336,811.50
Maint. Salary...	$ 25,165.90
Maint. Other....	$ 58,396.18
Fixed Charges...	$ 369,605.64
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 9,638.05
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 2,530.53
Indirect Costs..	$ (3,255.00)
TOTAL EXPEND...	$ 6,555,703.09

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 270,187.38
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 270,187.38

EXPENDITURES:

M.O. for Rplcmt.	$ 5,711.00
Capital Outlay..	$ 368,532.70
TOTAL EXPEND...	$ 374,243.70

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 135,650.18
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 135,650.18

EXPENDITURES:

Redpt. Payment..	$ 35,000.00
Int. Payment....	$ 65,747.50
TOTAL EXPEND...	$ 100,747.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 19,712.50
TOTAL REVENUE	$ 19,712.50

EXPENDITURES:

Maint. & Oper.	$ 19,712.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 19,712.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 175,545.04
Earnings.....	$ 705.11
Other Revenue.	$ -0-
State.....	$ 3,295.17
Federal.....	$ 193,410.28
TOTAL REVENUE	$ 372,955.60

EXPENDITURES:

Maint. & Oper.	$ 400,794.25
Capital Outlay	$ 5,107.69
TOTAL EXPEND.	$ 405,901.94

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 41,988.85
TOTAL EXPEND.	$ 41,988.85

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 29,312.66
TOTAL REVENUE	$ 29,312.66

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 71,388.50

EXPENDITURES:

Maint. & Oper.	$ 64,232.06
Capital Outlay	$ 1,701.67
TOTAL EXPEND:	$ 65,933.73

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 129,639.00
TOTAL REVENUE	$ 129,639.00

EXPENDITURES:

Maint. & Oper.	$ 132,598.23
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 132,598.23

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 40,511.00
TOTAL REVENUE	$ 40,511.00

EXPENDITURES:

Maint. & Oper.	$ 34,533.34
Capital Outlay	$ 149.95
TOTAL EXPEND.	$ 34,683.29

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 30,961.61

EXPENDITURES:

Maint. & Oper.	$ 1,133.42
Capital Outlay	$ 29,828.19
TOTAL EXPEND.	$ 30,961.61

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 150.00
Federal.....	$ -0-
TOTAL REVENUE	$ 150.00

EXPENDITURES:

Maint. & Oper.	$ 150.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 150.00

PRESTON JT. SCHOOL DISTRICT #201

FRANKLIN COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 402,591.33
Other Revenue...	$ 34,138.59
State Support...	$ 2,920,732.02
Federal Funds...	$ -0-
Non-revenue.....	$ 3,538.57
TOTAL REVENUE..	$ 3,361,000.51

EXPENDITURES:

Adm. Salary.....	$ 54,016.00
Adm. Other.....	$ 23,240.21
Instr. Salary...	$ 1,855,853.15
Instr. Other....	$ 141,205.30
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 2,925.00
Pup. Trans. Sal.	$ 131,793.26
Pup. Trans.Other	$ 84,807.91
Oper. Salary....	$ 113,582.84
Oper. Other.....	$ 196,932.52
Maint. Salary...	$ 14,649.60
Maint. Other....	$ 121,634.44
Fixed Charges...	$ 271,335.56
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 7,722.15
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 39,023.00
Debt Service....	$ -0-
Tuition.....	$ 3,152.98
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 3,061,873.92

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 198,942.07
Earnings.....	$ 8,836.37
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 207,778.44

EXPENDITURES:

M.O. for Rplcmt.	$ 18,669.17
Capital Outlay..	$ 66,782.97
TOTAL EXPEND...	$ 85,452.14

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 5,252.87
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 5,252.87

EXPENDITURES:

Redpt. Payment..	$ 60,000.00
Int. Payment....	$ 1,425.00
TOTAL EXPEND...	$ 61,425.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 3,129.80
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ 3,129.80

EXPENDITURES:

Expend./C.O...	$ 33,750.00
TOTAL EXPEND.	$ 33,750.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 3,622.00
Federal.....	$ -0-
TOTAL REVENUE	$ 3,622.00

EXPENDITURES:

Maint. & Oper.	$ 3,131.40
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,131.40

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 9,291.83
TOTAL REVENUE	$ 9,291.83

EXPENDITURES:

Maint. & Oper.	$ 9,291.83
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 9,291.83

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 115,907.45
Earnings.....	$ 1,562.94
Other Revenue.	$ 536.76
State.....	$ 2,138.97
Federal.....	$ 99,064.06
TOTAL REVENUE	$ 219,210.18

EXPENDITURES:

Maint. & Oper.	$ 221,406.19
Capital Outlay	$ 898.00
TOTAL EXPEND.	$ 222,304.19

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 4,925.73
TOTAL REVENUE	$ 4,925.73

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 86,091.76

EXPENDITURES:

Maint. & Oper.	$ 27,472.91
Capital Outlay	$ 55,818.53
TOTAL EXPEND:	$ 83,291.44

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 75,497.00
TOTAL REVENUE	$ 75,497.00

EXPENDITURES:

Maint. & Oper.	$ 59,225.81
Capital Outlay	$ 3,055.00
TOTAL EXPEND.	$ 62,280.81

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 17,554.00

EXPENDITURES:

Maint. & Oper.	$ 5,250.00
Capital Outlay	$ 12,304.00
TOTAL EXPEND.	$ 17,554.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 523.00
State.....	$ 345.00
Federal.....	$ -0-
TOTAL REVENUE	$ 868.00

EXPENDITURES:

Maint. & Oper.	$ 345.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 345.00

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	333,995.81
Other Revenue...	-0-
State Support...	967,288.15
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	1,301,283.96

EXPENDITURES:

Adm. Salary.....	41,297.00
Adm. Other.....	18,622.05
Instr. Salary...	657,931.24
Instr. Other....	74,506.79
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	242.00
Pup. Trans. Sal.	40,110.48
Pup. Trans.Other	31,654.16
Oper. Salary....	30,333.95
Oper. Other.....	49,329.94
Maint. Salary...	-0-
Maint. Other....	22,323.38
Fixed Charges...	71,165.30
Sch. Lunch Sal..	-0-
Sch. Lunch Other	18,289.84
Student-body....	8,932.39
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	11,342.62
Debt Service....	-0-
Tuition.....	3,353.44
Indirect Costs..	-0-
TOTAL EXPEND...	1,079,434.58

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	134.85
TOTAL EXPEND...	134.85

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	3,071.00
TOTAL REVENUE	3,071.00

EXPENDITURES:

Maint. & Oper.	3,071.00
Capital Outlay	-0-
TOTAL EXPEND.	3,071.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	44,573.97
Earnings.....	-0-
Other Revenue.	3,311.82
State.....	616.64
Federal.....	24,996.99
TOTAL REVENUE	73,499.42

EXPENDITURES:

Maint. & Oper.	73,041.13
Capital Outlay	-0-
TOTAL EXPEND.	73,041.13

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	1,287.48
TOTAL REVENUE	1,287.48

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	1,287.48
Debt Serv.....	-0-
TOTAL EXPEND.	1,287.48

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	5,676.75

EXPENDITURES:

Maint. & Oper.	5,676.75
Capital Outlay	-0-
TOTAL EXPEND:	5,676.75

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	24,104.00
TOTAL REVENUE	24,104.00

EXPENDITURES:

Maint. & Oper.	24,104.00
Capital Outlay	-0-
TOTAL EXPEND.	24,104.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	8,666.25

EXPENDITURES:

Maint. & Oper.	578.00
Capital Outlay	8,088.25
TOTAL EXPEND.	8,666.25

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	111.00
Federal.....	-0-
TOTAL REVENUE	111.00

EXPENDITURES:

Maint. & Oper.	111.00
Capital Outlay	-0-
TOTAL EXPEND.	111.00

FREMONT COUNTY JT. SCHOOL DISTRICT #215

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 763,364.09
Other Revenue...	$ 114,886.06
State Support...	$ 4,011,588.78
Federal Funds...	$ 2,554.15
Non-revenue.....	$ 4,172.15
TOTAL REVENUE..	$ 4,896,565.23

EXPENDITURES:

Adm. Salary.....	$ 101,251.05
Adm. Other.....	$ 23,920.12
Instr. Salary...	$ 2,777,014.92
Instr. Other....	$ 317,506.48
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,377.69
Pup. Trans. Sal.	$ 140,182.37
Pup. Trans.Other	$ 106,167.59
Oper. Salary....	$ 152,638.70
Oper. Other.....	$ 296,056.29
Maint. Salary...	$ 38,843.67
Maint. Other....	$ -0-
Fixed Charges...	$ 306,219.41
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 211,713.04
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 4,472,891.33

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 252,925.26
Earnings.....	$ 2,044.34
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 254,969.60

EXPENDITURES:

M.O. for Rplcmt.	$ 73,143.49
Capital Outlay..	$ 35,056.71
TOTAL EXPEND...	$ 108,200.20

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 206,132.49
Earnings.....	$ 2,044.34
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 208,176.83

EXPENDITURES:

Redpt. Payment..	$ 160,000.00
Int. Payment....	$ 50,010.50
TOTAL EXPEND...	$ 210,010.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 16,807.50
TOTAL REVENUE	$ 16,807.50

EXPENDITURES:

Maint. & Oper.	$ 16,807.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,807.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 127,244.52
Earnings.....	$ 4,099.49
Other Revenue.	$ 2,061.25
State.....	$ 2,717.07
Federal.....	$ 118,178.32
TOTAL REVENUE	$ 254,300.65

EXPENDITURES:

Maint. & Oper.	$ 238,966.05
Capital Outlay	$ 548.00
TOTAL EXPEND.	$ 239,514.05

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 22,383.05
TOTAL REVENUE	$ 22,383.05

EXPENDITURES:

Maint. & Oper.	$ 2,772.00
Capital Outlay	$ 20,769.92
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 23,541.92

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 62,942.00

EXPENDITURES:

Maint. & Oper.	$ 77,964.46
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 77,964.46

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 127,880.00
TOTAL REVENUE	$ 127,880.00

EXPENDITURES:

Maint. & Oper.	$ 128,375.71
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 128,375.71

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 46,221.00
TOTAL REVENUE	$ 46,221.00

EXPENDITURES:

Maint. & Oper.	$ 68,221.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 68,221.00

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 21,449.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 21,449.00
TOTAL EXPEND.	$ 21,449.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 189.00
Federal.....	$ -0-
TOTAL REVENUE	$ 189.00

EXPENDITURES:

Maint. & Oper.	$ 189.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 189.00

GEM COUNTY JT. SCHOOL DISTRICT #221

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	584,026.18
Other Revenue...	33,599.75
State Support...	3,112,614.10
Federal Funds...	-0-
Non-revenue.....	22,594.94
TOTAL REVENUE..	3,752,834.97

EXPENDITURES:

Adm. Salary.....	76,780.32
Adm. Other.....	65,120.29
Instr. Salary...	2,143,584.34
Instr. Other....	121,297.74
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	17,372.41
Health Other....	470.82
Pup. Trans. Sal.	129,794.16
Pup. Trans.Other	72,757.63
Oper. Salary....	166,908.96
Oper. Other.....	187,764.63
Maint. Salary...	35,407.32
Maint. Other....	121,406.94
Fixed Charges...	190,767.34
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	36,590.62
Debt Service....	-0-
Tuition.....	8,724.03
Indirect Costs..	(3,812.67)
TOTAL EXPEND...	3,370,934.88

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	77,520.09
Earnings.....	9,311.23
Other Revenue...	-0-
TOTAL REVENUE..	86,831.32

EXPENDITURES:

Redpt. Payment..	50,000.00
Int. Payment....	38,228.00
TOTAL EXPEND...	88,228.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	10,733.92
TOTAL REVENUE	10,733.92

EXPENDITURES:

Maint. & Oper.	10,733.92
Capital Outlay	-0-
TOTAL EXPEND.	10,733.92

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	106,896.12
Earnings.....	8,050.00
Other Revenue.	-0-
State.....	2,370.21
Federal.....	128,099.07
TOTAL REVENUE	245,415.40

EXPENDITURES:

Maint. & Oper.	237,141.29
Capital Outlay	-0-
TOTAL EXPEND.	237,141.29

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	2,892.93
TOTAL REVENUE	2,892.93

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	5,038.00
Debt Serv.....	-0-
TOTAL EXPEND.	5,038.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	29,929.50

EXPENDITURES:

Maint. & Oper.	31,729.29
Capital Outlay	-0-
TOTAL EXPEND:	31,729.29

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	117,043.00
TOTAL REVENUE	117,043.00

EXPENDITURES:

Maint. & Oper.	116,930.97
Capital Outlay	-0-
TOTAL EXPEND.	116,930.97

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	14,730.00
TOTAL REVENUE	14,730.00

EXPENDITURES:

Maint. & Oper.	18,192.68
Capital Outlay	-0-
TOTAL EXPEND.	18,192.68

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	9,475.65

EXPENDITURES:

Maint. & Oper.	2,651.25
Capital Outlay	6,824.40
TOTAL EXPEND.	9,475.65

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	964.22
State.....	150.00
Federal.....	-0-
TOTAL REVENUE	1,114.22

EXPENDITURES:

Maint. & Oper.	150.00
Capital Outlay	-0-
TOTAL EXPEND.	150.00

GOODING JT. SCHOOL DISTRICT #231

GOODING COUNTY

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 258,397.00
Other Revenue...	$ 44,640.00
State Support...	$ 1,370,191.00
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,673,228.00

EXPENDITURES:

Adm. Salary.....	$ 62,500.00
Adm. Other.....	$ 16,459.00
Instr. Salary...	$ 1,124,569.00
Instr. Other....	$ 58,843.00
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 157,067.00
Oper. Salary....	$ 68,740.00
Oper. Other.....	$ 80,647.00
Maint. Salary...	$ 14,546.00
Maint. Other....	$ 36,596.00
Fixed Charges...	$ 101,529.00
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 14,499.00
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,735,995.00

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 86,458.00
Earnings.....	$ 4,188.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 90,646.00

EXPENDITURES:

M.O. for Rplcmt.	$ 88,809.00
Capital Outlay..	$ 45,914.00
TOTAL EXPEND...	$ 134,723.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 8,210.00
Earnings.....	$ 11,214.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 19,424.00

EXPENDITURES:

Redpt. Payment..	$ 131,250.00
Int. Payment....	$ -0-
TOTAL EXPEND...	$ 131,250.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 21,499.00
Other Revenue.	$ -0-
Bond Sales....	$ 600,000.00
TOTAL REVENUE	$ 621,499.00

EXPENDITURES:

Expend./C.O...	$ 204,839.00
TOTAL EXPEND.	$ 204,839.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 65,498.00
Earnings.....	$ 1,084.00
Other Revenue.	$ -0-
State.....	$ 1,291.00
Federal.....	$ 63,097.00
TOTAL REVENUE	$ 130,970.00

EXPENDITURES:

Maint. & Oper.	$ 133,115.00
Capital Outlay	$ 3,366.00
TOTAL EXPEND.	$ 136,481.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 38,549.00

EXPENDITURES:

Maint. & Oper.	$ 45,633.00
Capital Outlay	$ 6,297.00
TOTAL EXPEND:	$ 51,930.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 40,010.00
TOTAL REVENUE	$ 40,010.00

EXPENDITURES:

Maint. & Oper.	$ 46,677.00
Capital Outlay	$ 2,979.00
TOTAL EXPEND.	$ 49,656.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 9,328.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 9,328.00
TOTAL EXPEND.	$ 9,328.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	182,020.67
Other Revenue...	41,583.01
State Support...	1,412,820.29
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	1,636,423.97

EXPENDITURES:

Adm. Salary.....	49,164.81
Adm. Other.....	30,228.91
Instr. Salary...	871,589.63
Instr. Other....	58,590.44
Attend Salary...	3,363.75
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,279.50
Pup. Trans. Sal.	-0-
Pup. Trans.Other	135,549.29
Oper. Salary....	48,834.92
Oper. Other.....	86,517.96
Maint. Salary...	-0-
Maint. Other....	29,774.09
Fixed Charges...	70,821.26
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	1,607.48
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	87,019.74
Debt Service....	-0-
Tuition.....	179.55
Indirect Costs..	-0-
TOTAL EXPEND...	1,474,521.33

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	80,805.47
Earnings.....	2,530.09
Other Revenue...	-0-
TOTAL REVENUE..	83,335.56

EXPENDITURES:

Redpt. Payment..	60,000.00
Int. Payment....	43,260.00
TOTAL EXPEND...	103,260.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,897.00
TOTAL REVENUE	4,897.00

EXPENDITURES:

Maint. & Oper.	4,897.00
Capital Outlay	-0-
TOTAL EXPEND.	4,897.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	34,658.77
Earnings.....	-0-
Other Revenue.	1,982.88
State.....	905.69
Federal.....	53,033.55
TOTAL REVENUE	90,580.89

EXPENDITURES:

Maint. & Oper.	89,924.18
Capital Outlay	-0-
TOTAL EXPEND.	89,924.18

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,2[illegible]55

EXPENDITURES:

Maint. & Oper.	20,832.95
Capital Outlay	-0-
TOTAL EXPEND:	20,832.95

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	59,729.00
TOTAL REVENUE	59,729.00

EXPENDITURES:

Maint. & Oper.	53,470.76
Capital Outlay	-0-
TOTAL EXPEND.	53,470.76

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	10,344.00
TOTAL REVENUE	10,344.00

EXPENDITURES:

Maint. & Oper.	5,530.21
Capital Outlay	-0-
TOTAL EXPEND.	5,530.21

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,239.00

EXPENDITURES:

Maint. & Oper.	6,039.00
Capital Outlay	1,200.00
TOTAL EXPEND.	7,239.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	164.75
Federal.....	-0-
TOTAL REVENUE	164.75

EXPENDITURES:

Maint. & Oper.	164.75
Capital Outlay	-0-
TOTAL EXPEND.	164.75

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	109,451.71
Other Revenue...	8,888.68
State Support...	556,781.29
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	675,121.68

EXPENDITURES:

Adm. Salary.....	27,796.19
Adm. Other.....	5,148.95
Instr. Salary...	383,789.43
Instr. Other....	21,159.96
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	501.00
Pup. Trans. Sal.	-0-
Pup. Trans.Other	56,467.23
Oper. Salary....	19,608.00
Oper. Other.....	32,380.99
Maint. Salary...	13,071.22
Maint. Other....	24,431.45
Fixed Charges...	17,381.34
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	11,153.98
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	612,889.74

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	151.01
Other Revenue...	-0-
TOTAL REVENUE..	151.01

EXPENDITURES:

M.O. for Rplcmt.	4,689.68
Capital Outlay..	-0-
TOTAL EXPEND...	4,689.68

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	30,456.66
Earnings.....	1,686.43
Other Revenue...	-0-
TOTAL REVENUE..	32,143.09

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	13,552.50
TOTAL EXPEND...	33,552.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,742.87
TOTAL REVENUE	1,742.87

EXPENDITURES:

Maint. & Oper.	1,742.87
Capital Outlay	-0-
TOTAL EXPEND.	1,742.87

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	25,831.90
Earnings.....	192.64
Other Revenue.	572.15
State.....	443.21
Federal.....	15,957.62
TOTAL REVENUE	42,997.52

EXPENDITURES:

Maint. & Oper.	44,074.32
Capital Outlay	-0-
TOTAL EXPEND.	44,074.32

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	8.20
TOTAL REVENUE	8.20

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	8.20
Debt Serv.....	-0-
TOTAL EXPEND.	8.20

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	5,872.50

EXPENDITURES:

Maint. & Oper.	6,423.67
Capital Outlay	1,179.14
TOTAL EXPEND:	7,602.81

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	15,375.00
TOTAL REVENUE	15,375.00

EXPENDITURES:

Maint. & Oper.	16,015.56
Capital Outlay	1,461.80
TOTAL EXPEND.	17,477.36

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE.

Federal.....	6,439.91

EXPENDITURES:

Maint. & Oper.	100.00
Capital Outlay	6,339.91
TOTAL EXPEND.	6,439.91

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	77,699.05
Other Revenue ..	2,141.00
State Support...	368,777.46
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	448,617.51

EXPENDITURES:

Adm. Salary.....	27,268.26
Adm. Other.....	6,529.24
Instr. Salary...	206,012.25
Instr. Other....	15,733.56
Attend Salary...	1,551.32
Attend Other....	-0-
Health Salary...	-0-
Health Other....	331.52
Pup. Trans. Sal.	10,939.54
Pup. Trans.Other	23,374.54
Oper. Salary....	11,050.00
Oper. Other.....	26,282.79
Maint. Salary...	918.70
Maint. Other....	2,505.74
Fixed Charges...	9,099.72
Sch. Lunch Sal..	2,250.52
Sch. Lunch Other	-0-
Student-body....	2,672.15
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	38,200.40
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	384,720.25

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	26,273.38
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	26,273.38

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	16,249.17
Earnings.....	373.33
Other Revenue...	-0-
TOTAL REVENUE..	16,622.50

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	80,000.00
TOTAL REVENUE	80,000.00

EXPENDITURES:

Expend./C.O...	80,000.00
TOTAL EXPEND.	80,000.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	3,775.31
TOTAL REVENUE	3,775.31

EXPENDITURES:

Maint. & Oper.	3,775.31
Capital Outlay	-0-
TOTAL EXPEND.	3,775.31

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	10,256.59
Earnings.....	-0-
Orher Revenue.	518.97
State.....	192.70
Federal.....	8,647.68
TOTAL REVENUE	19,615.94

EXPENDITURES:

Maint. & Oper.	19,678.67
Capital Outlay	-0-
TOTAL EXPEND.	19,678.67

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	34.73
TOTAL REVENUE	34.73

EXPENDITURES:

Maint. & Oper.	34.73
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	34.73

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	2,604.00

EXPENDITURES:

Maint. & Oper.	2,604.00
Capital Outlay	-0-
TOTAL EXPEND:	2,604.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	19,932.00
TOTAL REVENUE	19,932.00

EXPENDITURES:

Maint. & Oper.	19,932.00
Capital Outlay	-0-
TOTAL EXPEND.	19,932.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,889.00

EXPENDITURES:

Maint. & Oper.	1,889.00
Capital Outlay	-0-
TOTAL EXPEND.	1,889.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

GRANGEVILLE JT. SCHOOL DISTRICT #241

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	740,904.99
Other Revenue...	82,881.84
State Support...	3,234,235.84
Federal Funds...	43,125.46
Non-revenue.....	3,894.00
TOTAL REVENUE..	4,105,042.13

EXPENDITURES:

Adm. Salary.....	98,068.25
Adm. Other.....	30,361.48
Instr. Salary...	2,577,096.39
Instr. Other....	183,016.66
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	20,442.00
Health Other....	-0-
Pup. Trans. Sal.	132,406.00
Pup. Trans.Other	165,612.16
Oper. Salary....	152,939.92
Oper. Other.....	21,012.38
Maint. Salary...	25,173.50
Maint. Other....	86,601.63
Fixed Charges...	57,201.56
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	48,991.00
Debt Service....	-0-
Tuition.....	604.17
Indirect Costs..	-0-
TOTAL EXPEND...	3,599,527.10

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	9,074.21
Other Revenue...	49,837.60
TOTAL REVENUE..	58,911.81

EXPENDITURES:

M.O. for Rplcmt.	19,464.25
Capital Outlay..	-0-
TOTAL EXPEND...	19,464.25

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	10,381.46
TOTAL REVENUE	10,381.46

EXPENDITURES:

Maint. & Oper.	10,381.46
Capital Outlay	-0-
TOTAL EXPEND.	10,381.46

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	98,488.56
Earnings.....	3,686.65
Other Revenue.	2,615.59
State.....	1,695.76
Federal.....	98,677.58
TOTAL REVENUE	205,164.14

EXPENDITURES:

Maint. & Oper.	181,850.86
Capital Outlay	-0-
TOTAL EXPEND.	181,850.86

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	290,163.24
Federal.....	307,214.81
TOTAL REVENUE	597,378.05

EXPENDITURES:

Maint. & Oper.	521,182.20
Capital Outlay	62,262.67
Debt Serv.....	-0-
TOTAL EXPEND.	583,444.87

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	33,277.50

EXPENDITURES:

Maint. & Oper.	22,958.36
Capital Outlay	6,083.71
TOTAL EXPEND:	29,042.07

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	2,782.32

EXPENDITURES:

Maint. & Oper.	3,906.07
Capital Outlay	-0-
TOTAL EXPEND.	3,906.07

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	96,896.00
TOTAL REVENUE	96,896.00

EXPENDITURES:

Maint. & Oper.	89,224.70
Capital Outlay	7,671.30
TOTAL EXPEND.	96,896.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	16,473.00

EXPENDITURES:

Maint. & Oper.	6,532.97
Capital Outlay	9,940.03
TOTAL EXPEND.	16,473.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	200.00
Federal.....	-0-
TOTAL REVENUE	200.00

EXPENDITURES:

Maint. & Oper.	200.00
Capital Outlay	-0-
TOTAL EXPEND.	200.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	170,409.65
Other Revenue...	5,709.34
State Support...	1,101,265.82
Federal Funds...	-0-
Non-revenue.....	5,817.21
TOTAL REVENUE..	1,283,202.02

EXPENDITURES:

Adm. Salary.....	50,575.72
Adm. Other.....	10,228.34
Instr. Salary...	711,841.13
Instr. Other....	40,052.67
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	45,626.68
Pup. Trans.Other	68,626.82
Oper. Salary....	38,667.06
Oper. Other.....	5,086.89
Maint. Salary...	16,549.00
Maint. Other....	1,027.00
Fixed Charges...	110,848.65
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,099,129.96

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	37,569.01
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	37,569.01

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	14,950.00
TOTAL EXPEND...	34,950.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	3,775.91
TOTAL REVENUE	3,775.91

EXPENDITURES:

Maint. & Oper.	3,775.91
Capital Outlay	-0-
TOTAL EXPEND.	3,775.91

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	42,016.04
Earnings.....	1,483.57
Other Revenue.	-0-
State.....	847.88
Federal.....	19,095.31
TOTAL REVENUE	63,442.80

EXPENDITURES:

Maint. & Oper.	61,041.77
Capital Outlay	-0-
TOTAL EXPEND.	61,041.77

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	76,586.75
Federal.....	92,525.83
TOTAL REVENUE	169,112.58

EXPENDITURES:

Maint. & Oper.	112,490.70
Capital Outlay	43,633.04
Debt Serv.....	-0-
TOTAL EXPEND.	156,123.74

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	21,373.26

EXPENDITURES:

Maint. & Oper.	23,257.34
Capital Outlay	3,774.76
TOTAL EXPEND:	27,032.10

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	34,993.00
TOTAL REVENUE	34,993.00

EXPENDITURES:

Maint. & Oper.	39,549.57
Capital Outlay	-0-
TOTAL EXPEND.	39,549.57

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	8,171.00

EXPENDITURES:

Maint. & Oper.	1,560.45
Capital Outlay	6,610.55
TOTAL EXPEND.	8,171.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	184.25
Federal.....	-0-
TOTAL REVENUE	184.25

EXPENDITURES:

Maint. & Oper.	184.25
Capital Outlay	-0-
TOTAL EXPEND.	184.25

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	571,468.51
Other Revenue...	106,543.78
State Support...	4,652,843.37
Federal Funds...	7,474.19
Non-revenue.....	495.68
TOTAL REVENUE..	5,338,825.53

EXPENDITURES:

Adm. Salary.....	125,865.95
Adm. Other.....	33,301.03
Instr. Salary...	3,174,419.99
Instr. Other....	202,521.13
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	8,645.00
Pup. Trans. Sal.	157,786.11
Pup. Trans.Other	124,923.12
Oper. Salary....	144,696.98
Oper. Other.....	308,914.79
Maint. Salary...	17,070.72
Maint. Other....	111,531.58
Fixed Charges...	63,794.75
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	220,775.27
Debt Service....	-0-
Tuition.....	610.00
Indirect Costs..	-0-
TOTAL EXPEND...	4,694,856.42

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	135,557.74
Earnings.....	50,086.52
Other Revenue...	22,498.42
TOTAL REVENUE..	208,142.68

EXPENDITURES:

M.O. for Rplcmt.	5,128.77
Capital Outlay..	2,501.73
TOTAL EXPEND...	7,630.50

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	97,057.18
Earnings.....	6,308.91
Other Revenue...	-0-
TOTAL REVENUE..	103,366.09

EXPENDITURES:

Redpt. Payment..	76,240.00
Int. Payment....	17,985.02
TOTAL EXPEND...	94,225.02

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	165,838.75
Earnings.....	3,285.96
Other Revenue.	6,328.19
State.....	3,414.40
Federal.....	146,701.08
TOTAL REVENUE	325,568.38

EXPENDITURES:

Maint. & Oper.	322,137.63
Capital Outlay	5,145.00
TOTAL EXPEND.	327,282.63

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	15.16
TOTAL REVENUE	15.16

EXPENDITURES:

Maint. & Oper.	15.16
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	15.16

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	65,775.86

EXPENDITURES:

Maint. & Oper.	9,650.85
Capital Outlay	42,885.86
TOTAL EXPEND:	52,536.71

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	170.18
Federal.....	136,299.00
TOTAL REVENUE	136,469.18

EXPENDITURES:

Maint. & Oper.	118,066.08
Capital Outlay	8,256.66
TOTAL EXPEND.	126,322.74

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	47,807.00
TOTAL REVENUE	47,807.00

EXPENDITURES:

Maint. & Oper.	40,095.42
Capital Outlay	719.71
TOTAL EXPEND.	40,815.13

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	151,100.09
Other Revenue...	29,931.52
State Support...	1,029,644.71
Federal Funds...	-0-
Non-revenue.....	1,601.51
TOTAL REVENUE..	1,212,277.83

EXPENDITURES:

Adm. Salary.....	41,914.56
Adm. Other.....	13,739.60
Instr. Salary...	647,333.69
Instr. Other....	56,325.55
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,390.00
Pup. Trans. Sal.	27,497.20
Pup. Trans.Other	33,518.46
Oper. Salary....	21,871.96
Oper. Other.....	79,448.79
Maint. Salary...	16,780.16
Maint. Other....	54,162.86
Fixed Charges...	72,433.32
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	1,105.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	30,239.68
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,097,760.83

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	620.16
Other Revenue...	-0-
TOTAL REVENUE..	620.16

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	34,762.72
TOTAL EXPEND...	34,762.72

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	45,224.96
Earnings.....	8,237.17
Other Revenue...	-0-
TOTAL REVENUE..	53,462.13

EXPENDITURES:

Redpt. Payment..	50,000.00
Int. Payment....	14,877.65
TOTAL EXPEND...	64,877.65

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	1,119.50
Federal.....	-0-
TOTAL REVENUE	1,119.50

EXPENDITURES:

Maint. & Oper.	1,242.49
Capital Outlay	-0-
TOTAL EXPEND.	1,242.49

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	37,127.06
Earnings.....	1,132.11
Other Revenue.	-0-
State.....	712.99
Federal.....	32,319.69
TOTAL REVENUE	71,291.85

EXPENDITURES:

Maint. & Oper.	67,283.14
Capital Outlay	1,340.33
TOTAL EXPEND.	68,623.47

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	183.11
TOTAL REVENUE	183.11

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	319.33
Debt Serv.....	-0-
TOTAL EXPEND.	319.33

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	11,157.75

EXPENDITURES:

Maint. & Oper.	11,467.21
Capital Outlay	595.92
TOTAL EXPEND:	12,063.13

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	24,569.00
TOTAL REVENUE	24,569.00

EXPENDITURES:

Maint. & Oper.	24,123.75
Capital Outlay	445.25
TOTAL EXPEND.	24,569.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	13,181.00
TOTAL REVENUE	13,181.00

EXPENDITURES:

Maint. & Oper.	12,020.63
Capital Outlay	864.48
TOTAL EXPEND.	12,885.11

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	10,411.92

EXPENDITURES:

Maint. & Oper.	1,086.65
Capital Outlay	9,325.27
TOTAL EXPEND.	10,411.92

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	102.00
Federal.....	25.00
TOTAL REVENUE	127.00

EXPENDITURES:

Maint. & Oper.	127.00
Capital Outlay	-0-
TOTAL EXPEND.	127.00

WEST JEFFERSON SCHOOL DISTRICT #253

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	181,104.17
Other Revenue...	35,390.34
State Support...	1,053,037.69
Federal Funds...	5,333.65
Non-revenue.....	1,395.40
TOTAL REVENUE..	1,276,261.25

EXPENDITURES:

Adm. Salary.....	47,102.78
Adm. Other.....	18,604.70
Instr. Salary...	811,968.23
Instr. Other....	72,147.47
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,945.00
Pup. Trans. Sal.	74,272.98
Pup. Trans.Other	65,046.60
Oper. Salary....	43,428.03
Oper. Other.....	91,703.45
Maint. Salary...	19,476.99
Maint. Other....	44,298.32
Fixed Charges...	85,142.95
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	34,859.31
Debt Service....	-0-
Tuition.....	
Indirect Costs..	
TOTAL EXPEND...	1,409,996.81

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	49,024.92
Earnings.....	509.77
Other Revenue...	-0-
TOTAL REVENUE..	49,534.69

EXPENDITURES:

M.O. for Rplcmt.	32.55
Capital Outlay..	131,582.07
TOTAL EXPEND...	131,614.62

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	30,247.62
Earnings.....	1,966.16
Other Revenue...	-0-
TOTAL REVENUE..	32,213.78

EXPENDITURES:

Redpt. Payment..	23,760.00
Int. Payment....	5,704.98
TOTAL EXPEND...	29,464.98

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	2,711.46
TOTAL REVENUE	2,711.46

EXPENDITURES:

Maint. & Oper.	2,711.46
Capital Outlay	-0-
TOTAL EXPEND.	2,711.46

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	49,993.40
[illegible]nings.....	252.73
[illegible]her Revenue.	18,208.00
State.....	921.35
Federal.....	29,187.54
TOTAL REVENUE	98,563.02

EXPENDITURES:

Maint. & Oper.	86,098.00
Capital Outlay	-0-
TOTAL EXPEND.	86,098.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	9,787.50

EXPENDITURES:

Maint. & Oper.	6,081.10
Capital Outlay	-0-
TOTAL EXPEND:	6,081.10

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	10,000.00
Federal.....	-0-
TOTAL REVENUE	10,000.00

EXPENDITURES:

Maint. & Oper.	16,933.67
Capital Outlay	-0-
TOTAL EXPEND.	16,933.67

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	12,104.00
Federal.....	-0-
TOTAL REVENUE	12,104.00

EXPENDITURES:

Maint. & Oper.	7,114.57
Capital Outlay	-0-
TOTAL EXPEND.	7,114.57

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,870.00

EXPENDITURES:

Maint. & Oper.	5,870.00
Capital Outlay	-0-
TOTAL EXPEND.	5,870.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 772,461.05
Other Revenue...	$ 43,435.84
State Support...	$ 3,356,270.77
Federal Funds...	$ -0-
Non-revenue.....	$ 2,197.76
TOTAL REVENUE..	$ 4,174,365.42

EXPENDITURES:

Adm. Salary.....	$ 82,928.91
Adm. Other.....	$ 37,624.29
Instr. Salary...	$ 2,466,270.74
Instr. Other....	$ 120,747.60
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,785.86
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 363,923.68
Oper. Salary....	$ 193,535.39
Oper. Other.....	$ 285,832.98
Maint. Salary...	$ -0-
Maint. Other....	$ 38,162.97
Fixed Charges...	$ 302,162.79
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 13,994.04
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 3,906,969.25

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 114,761.26
Earnings.....	$ -0-
Other Revenue...	$ 15,700.00
TOTAL REVENUE..	$ 130,461.26

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 134,202.13
TOTAL EXPEND...	$ 134,202.13

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 270,859.94
Earnings.....	$ 6,236.99
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 277,096.93

EXPENDITURES:

Redpt. Payment..	$ 135,000.00
Int. Payment....	$ 159,922.88
TOTAL EXPEND...	$ 294,922.88

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ 252.04
Federal.....	$ -0-
TOTAL REVENUE	$ 252.04

EXPENDITURES:

Maint. & Oper.	$ 252.04
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 252.04

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 2,800.00
State.....	$ 7,221.00
TOTAL REVENUE	$ 10,021.00

EXPENDITURES:

Maint. & Oper.	$ 10,121.21
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,121.21

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 182,092.57
Earnings.....	$ 3,560.91
Other Revenue.	$ 11,214.19
State.....	$ 3,468.60
Federal.....	$ 208,637.73
TOTAL REVENUE	$ 408,974.00

EXPENDITURES:

Maint. & Oper.	$ 396,155.08
Capital Outlay	$ 2,526.00
TOTAL EXPEND.	$ 398,681.08

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 57,002.45

EXPENDITURES:

Maint. & Oper	$ 62,366.76
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 62,366.76

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 113,264.00
TOTAL REVENUE	$ 113,264.00

EXPENDITURES:

Maint. & Oper.	$ 113,264.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 113,264.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 18,008.00
TOTAL REVENUE	$ 18,008.00

EXPENDITURES:

Maint. & Oper.	$ 21,331.84
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 21,331.84

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 100.00

EXPENDITURES:

Maint. & Oper.	$ 100.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 100.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 4,237.00
TOTAL REVENUE	$ 4,237.00

EXPENDITURES:

Maint. & Oper.	$ 4,237.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,237.00

VALLEY SCHOOL DISTRICT #262

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	224,647.82
Other Revenue...	56,200.99
State Support...	1,004,995.74
Federal Funds...	-0-
Non-revenue.....	2,607.06
TOTAL REVENUE..	1,288,451.61

EXPENDITURES:

Adm. Salary.....	58,605.16
Adm. Other.....	16,657.37
Instr. Salary...	584,037.13
Instr. Other....	80,235.07
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans.Other	138,876.25
Oper. Salary....	50,930.28
Oper. Other.....	70,690.59
Maint. Salary...	-0-
Maint. Other....	50,918.27
Fixed Charges...	41,706.19
Sch. Lunch Sal..	-0-
Sch. Lunch Other	319.00
Student-body....	2,267.65
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	35,573.92
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,130,816.88

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	32,761.51
Earnings.....	1,813.80
Other Revenue...	-0-
TOTAL REVENUE..	34,575.31

EXPENDITURES:

M.O. for Rplcmt.	10,599.09
Capital Outlay..	-0-
TOTAL EXPEND...	10,599.09

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	3,112.65
TOTAL REVENUE	3,112.65

EXPENDITURES:

Maint. & Oper.	3,112.65
Capital Outlay	-0-
TOTAL EXPEND.	3,112.65

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	38,024.03
Earnings.....	-0-
Other Revenue.	25.13
State.....	790.07
Federal.....	39,095.86
TOTAL REVENUE	77,935.09

EXPENDITURES:

Maint. & Oper.	81,021.23
Capital Outlay	-0-
TOTAL EXPEND.	81,021.23

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	6,068.25

EXPENDITURES:

Maint. & Oper.	7,985.47
Capital Outlay	-0-
TOTAL EXPEND:	7,985.47

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	16,275.00
TOTAL REVENUE	16,275.00

EXPENDITURES:

Maint. & Oper.	32,721.57
Capital Outlay	-0-
TOTAL EXPEND.	32,721.57

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	55,037.00
TOTAL REVENUE	55,037.00

EXPENDITURES:

Maint. & Oper.	112,659.78
Capital Outlay	-0-
TOTAL EXPEND.	112,659.78

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,411.14

EXPENDITURES:

Maint. & Oper.	888.14
Capital Outlay	4,523.00
TOTAL EXPEND.	5,411.14

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 4,301,240.73
Other Revenue...	$ 366,405.63
State Support...	$ 8,041,862.67
Federal Funds...	$ 6,143.80
Non-revenue.....	$ 1,351.03
TOTAL REVENUE..	$ 12,717,003.86

EXPENDITURES:

Adm. Salary.....	$ 265,766.52
Adm. Other.....	$ 29,598.27
Instr. Salary...	$ 7,956,503.31
Instr. Other....	$ 351,736.03
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 486.26
Pup. Trans. Sal.	$ 300,093.51
Pup. Trans.Other	$ 224,655.58
Oper. Salary....	$ 466,503.58
Oper. Other.....	$ 515,801.25
Maint. Salary...	$ 113,776.86
Maint. Other....	$ 404,296.70
Fixed Charges...	$ 720,398.67
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 55,579.87
Debt Service....	$ -0-
Tuition.....	$ 4,399.00
Indirect Costs..	$ (9,687.00)
TOTAL EXPEND...	$ 11,399,908.41

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 790,018.22
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 790,018.22

EXPENDITURES:

Redpt. Payment..	$ 365,000.00
Int. Payment....	$ 287,340.00
TOTAL EXPEND...	$ 652,340.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 36,030.49
TOTAL REVENUE	$ 36,030.49

EXPENDITURES:

Maint. & Oper.	$ 36,030.49
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 36,030.49

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 355,819.53
Earnings.....	$ 8,956.82
Other Revenue.	$ 218.48
State.....	$ 4,952.39
Federal.....	$ 256,177.16
TOTAL REVENUE	$ 626,124.38

EXPENDITURES:

Maint. & Oper.	$ 622,747.01
Capital Outlay	$ 15,110.00
TOTAL EXPEND.	$ 637,857.01

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ 10,339.80
TOTAL REVENUE	$ 10,339.80

EXPENDITURES:

Maint. & Oper.	$ 10,339.80
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,339.80

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 66,742.22
TOTAL REVENUE	$ 66,742.22

EXPENDITURES:

Maint. & Oper.	$ 31,831.37
Capital Outlay	$ 600.00
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 32,431.37

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 102,036.75

EXPENDITURES:

Maint. & Oper.	$ 101,233.58
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 101,233.58

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 389,828.00
TOTAL REVENUE	$ 389,828.00

EXPENDITURES:

Maint. & Oper.	$ 334,640.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 334,640.24

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 65,723.75

EXPENDITURES:

Maint. & Oper.	$ 11,083.00
Capital Outlay	$ 54,640.75
TOTAL EXPEND.	$ 65,723.75

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 4,782.65
State.....	$ 274.80
Federal.....	$ 124,180.61
TOTAL REVENUE	$ 129,238.06

EXPENDITURES:

Maint. & Oper.	$ 79,753.10
Capital Outlay	$ 12,415.72
TOTAL EXPEND.	$ 92,168.82

LAKELAND SCHOOL DISTRICT #272

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 770,164.10
Other Revenue...	$ 94,271.62
State Support...	$ 2,683,056.39
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 3,547,492.11

EXPENDITURES:

Adm. Salary.....	$ 92,378.34
Adm. Other.....	$ 31,562.47
Instr. Salary...	$ 2,053,324.90
Instr. Other....	$ 105,364.90
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 2,867.13
Health Other....	$ 1,029.40
Pup. Trans. Sal.	$ 167,432.19
Pup. Trans.Other	$ 88,585.96
Oper. Salary....	$ 80,466.28
Oper. Other.....	$ 126,491.80
Maint. Salary...	$ 54,471.16
Maint. Other....	$ 47,688.04
Fixed Charges...	$ 264,396.41
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 1,445.20
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 43,717.16
Debt Service....	$ -0-
Tuition.....	$ 6,492.50
Indirect Costs..	$ (2,653.49)
TOTAL EXPEND...	$ 3,165,060.35

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 195,816.04
Earnings.....	$ 6,861.55
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 202,677.59

EXPENDITURES:

M.O. for Rplcmt.	$ 37,597.27
Capital Outlay..	$ 173,851.88
TOTAL EXPEND...	$ 211,449.15

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 208,924.90
Earnings.....	$ 12,053.94
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 220,978.84

EXPENDITURES:

Redpt. Payment..	$ 120,000.00
Int. Payment....	$ 123,523.75
TOTAL EXPEND...	$ 243,523.75

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 46,399.35
Other Revenue.	$ -0-
Bond Sales....	$ 1,915,664.55
TOTAL REVENUE	$ 1,962,063.90

EXPENDITURES:

Expend./C.O...	$ 1,013,799.99
TOTAL EXPEND.	$ 1,013,799.99

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 6,923.70
TOTAL REVENUE	$ 6,923.70

EXPENDITURES:

Maint. & Oper.	$ 6,923.70
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,923.70

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 6,753.80
Earnings.....	$ 391.73
Other Revenue.	$ -0-
State.....	$ -0-
Federal.....	$ 16,641.69
TOTAL REVENUE	$ 23,787.22

EXPENDITURES:

Maint. & Oper.	$ 22,284.53
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 22,284.53

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ 5,542.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,542.00

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 4,673.10
Federal.....	$ 18,378.29
TOTAL REVENUE	$ 23,051.39

EXPENDITURES:

Maint. & Oper.	$ 200.00
Capital Outlay	$ 17,347.30
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 17,547.30

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 36,722.25

EXPENDITURES:

Maint. & Oper.	$ 31,009.22
Capital Outlay	$ 14,841.43
TOTAL EXPEND:	$ 45,850.65

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 60,005.00
TOTAL REVENUE	$ 60,005.00

EXPENDITURES:

Maint. & Oper.	$ 48,487.90
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 48,487.90

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 16,235.00

EXPENDITURES:

Maint. & Oper.	$ 6,148.80
Capital Outlay	$ 10,086.20
TOTAL EXPEND.	$ 16,235.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 134.56
Federal.....	$ -0-
TOTAL REVENUE	$ 134.56

EXPENDITURES:

Maint. & Oper.	$ 134.56
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 134.56

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	828,314.67
Other Revenue...	70,427.03
State Support...	4,015,249.22
Federal Funds...	-0-
Non-revenue.....	1,961.00
TOTAL REVENUE..	4,915,951.92

EXPENDITURES:

Adm. Salary.....	173,245.20
Adm. Other.....	40,610.30
Instr. Salary...	3,205,503.72
Instr. Other....	147,715.48
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	4,938.50
Health Other....	597.03
Pup. Trans. Sal.	162,006.54
Pup. Trans.Other	107,187.64
Oper. Salary....	111,628.19
Oper. Other.....	223,669.39
Maint. Salary...	93,528.22
Maint. Other....	35,499.79
Fixed Charges...	361,354.28
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	1,070.21
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	2,712.34
Indirect Costs..	-0-
TOTAL EXPEND...	4,671,266.83

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	5,585.74
Earnings.....	2,305.06
Other Revenue...	-0-
TOTAL REVENUE..	7,890.80

EXPENDITURES:

M.O. for Rplcmt.	58,951.00
Capital Outlay..	25,316.15
TOTAL EXPEND...	84,267.15

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	598,853.93
Earnings.....	23,784.11
Other Revenue...	-0-
TOTAL REVENUE..	622,638.04

EXPENDITURES:

Redpt. Payment..	212,000.00
Int. Payment....	337,512.00
TOTAL EXPEND...	549,512.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	506.54
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	506.54

EXPENDITURES:

Expend./C.O...	28,228.23
TOTAL EXPEND.	28,228.23

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	97,465.99
Earnings.....	2,330.46
Other Revenue.	270.69
State.....	2,042.62
Federal.....	125,210.15
TOTAL REVENUE	227,319.91

EXPENDITURES:

Maint. & Oper.	196,321.92
Capital Outlay	-0-
TOTAL EXPEND.	196,321.92

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	18,209.42
Federal.....	29,260.18
TOTAL REVENUE	47,469.60

EXPENDITURES:

Maint. & Oper.	22,709.27
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	22,709.27

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	47,459.03

EXPENDITURES:

Maint. & Oper.	42,614.63
Capital Outlay	1,286.11
TOTAL EXPEND:	43,900.74

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	113,720.00
Federal.....	-0-
TOTAL REVENUE	113,720.00

EXPENDITURES:

Maint. & Oper.	74,506.47
Capital Outlay	9,022.54
TOTAL EXPEND.	83,529.01

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	21,710.06

EXPENDITURES:

Maint. & Oper.	13,955.57
Capital Outlay	7,754.49
TOTAL EXPEND.	21,710.06

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2,718.19
TOTAL EXPEND.	2,718.19

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	417,566.82
Other Revenue...	42,964.32
State Support...	639,329.69
Federal Funds...	-0-
Non-revenue.....	1,499.35
TOTAL REVENUE..	1,101,360.18

EXPENDITURES:

Adm. Salary.....	55,037.08
Adm. Other.....	18,077.92
Instr. Salary...	495,521.32
Instr. Other....	53,017.41
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	17.90
Pup. Trans. Sal.	65,866.47
Pup. Trans.Other	46,896.90
Oper. Salary....	51,956.31
Oper. Other.....	52,352.27
Maint. Salary...	-0-
Maint. Other....	23,148.89
Fixed Charges...	84,250.38
Sch. Lunch Sal..	-0-
Sch. Lunch Other	20,542.23
Student-body....	5,860.50
Comm. Serv. Sal.	-0-
Comm. Serv.Other	1,017.86
Capital Outlay..	85,364.27
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,058,927.71

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	19,196.27
Earnings.....	-0-
Other Revenue.	-0-
State.....	423.94
Federal.....	23,119.56
TOTAL REVENUE	42,739.77

EXPENDITURES:

Maint. & Oper.	42,739.77
Capital Outlay	-0-
TOTAL EXPEND.	42,739.77

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	3,264.57
TOTAL REVENUE	3,264.57

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	11,851.16

EXPENDITURES:

Maint. & Oper.	10,871.47
Capital Outlay	1,345.03
TOTAL EXPEND:	12,216.50

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	54,575.00
TOTAL REVENUE	54,575.00

EXPENDITURES:

Maint. & Oper.	27,225.59
Capital Outlay	-0-
TOTAL EXPEND.	27,225.59

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,245.00

EXPENDITURES:

Maint. & Oper.	5,245.00
Capital Outlay	-0-
TOTAL EXPEND.	5,245.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	3,900.00
Federal.....	-0-
TOTAL REVENUE	3,900.00

EXPENDITURES:

Maint. & Oper.	3,900.00
Capital Outlay	-0-
TOTAL EXPEND.	3,900.00

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	190,696.05
Other Revenue...	15,283.16
State Support...	230,557.06
Federal Funds...	82,353.23
Non-revenue.....	3,174.00
TOTAL REVENUE..	522,063.50

EXPENDITURES:

Adm. Salary.....	41,620.42
Adm. Other.....	21,157.82
Instr. Salary...	289,935.45
Instr. Other....	24,609.85
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	9.75
Pup. Trans. Sal.	16,346.89
Pup. Trans.Other	16,519.95
Oper. Salary....	17,570.54
Oper. Other.....	39,537.46
Maint. Salary...	-0-
Maint. Other....	14,455.66
Fixed Charges...	25,195.44
Sch. Lunch Sal..	-0-
Sch. Lunch Other	1,750.00
Student-body....	1,498.93
Comm. Serv. Sal.	-0-
Comm. Serv.Other	175.24
Capital Outlay..	45,449.28
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	555,832.68

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	8,371.95
Earnings.....	-0-
Other Revenue.	1,750.00
State.....	192.70
Federal.....	14,279.03
TOTAL REVENUE	24,593.68

EXPENDITURES:

Maint. & Oper.	22,400.02
Capital Outlay	8,441.06
TOTAL EXPEND.	30,841.08

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	1,209.10
TOTAL REVENUE	1,209.10

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	711.77
Debt Serv.....	-0-
TOTAL EXPEND.	711.77

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	2,740.50

EXPENDITURES:

Maint. & Oper.	515.99
Capital Outlay	-0-
TOTAL EXPEND:	515.99

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	3,237.60

EXPENDITURES:

Maint. & Oper.	4,294.52
Capital Outlay	249.35
TOTAL EXPEND.	4,543.87

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	12,881.00
TOTAL REVENUE	12,881.00

EXPENDITURES:

Maint. & Oper.	11,097.72
Capital Outlay	2,499.87
TOTAL EXPEND.	13,597.59

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	82.42

EXPENDITURES:

Maint. & Oper.	82.42
Capital Outlay	-0-
TOTAL EXPEND.	82.42

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 2,499,719.00
Other Revenue...	$ 195,821.00
State Support...	$ 2,714,632.00
Federal Funds...	$ 2,502.00
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 5,412,674.00

EXPENDITURES:

Adm. Salary.....	$ 180,294.00
Adm. Other.....	$ 83,271.00
Instr. Salary...	$ 3,378,306.00
Instr. Other....	$ 390,023.00
Attend Salary...	$ 24,000.00
Attend Other....	$ 100.00
Health Salary...	$ 24,000.00
Health Other....	$ 1,300.00
Pup. Trans. Sal.	$ 160,628.00
Pup. Trans.Other	$ 96,328.00
Oper. Salary....	$ 190,326.00
Oper. Other.....	$ 226,268.00
Maint. Salary...	$ 97,658.00
Maint. Other....	$ 53,554.00
Fixed Charges...	$ 352,359.00
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 107,044.00
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 197,657.00
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 5,563,116.00

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 39,100.00
TOTAL EXPEND...	$ 39,100.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 271,503.00
Earnings.....	$ 9,333.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 280,836.00

EXPENDITURES:

Redpt. Payment..	$ 155,000.00
Int. Payment....	$ 159,333.00
TOTAL EXPEND...	$ 314,333.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 2,420.00
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ 2,420.00

EXPENDITURES:

Expend./C.O...	$ 102,602.00
TOTAL EXPEND.	$ 102,602.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 16,851.00
TOTAL REVENUE	$ 16,851.00

EXPENDITURES:

Maint. & Oper.	$ 16,851.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,851.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 175,035.00
Earnings.....	$ 4,633.00
Other Revenue.	$ 2,646.00
State.....	$ 2,197.00
Federal.....	$ 73,491.00
TOTAL REVENUE	$ 258,002.00

EXPENDITURES:

Maint. & Oper.	$ 245,830.00
Capital Outlay	$ 12,702.00
TOTAL EXPEND.	$ 258,532.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 6,652.00
Federal.....	$ 24,124.00
TOTAL REVENUE	$ 30,776.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 16,769.00
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 16,769.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 49,618.00

EXPENDITURES:

Maint. & Oper.	$ 56,342.00
Capital Outlay	$ 223.00
TOTAL EXPEND:	$ 56,565.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 62,582.00
TOTAL REVENUE	$ 62,582.00

EXPENDITURES:

Maint. & Oper.	$ 59,826.00
Capital Outlay	$ 2,394.00
TOTAL EXPEND.	$ 62,220.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 19,749.00

EXPENDITURES:

Maint. & Oper.	$ 12,216.00
Capital Outlay	$ 6,313.00
TOTAL EXPEND.	$ 18,529.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 94,282.00
State.....	$ 3,450.00
Federal.....	$ 11,738.00
TOTAL REVENUE	$ 109,470.00

EXPENDITURES:

Maint. & Oper.	$ 146,435.00
Capital Outlay	$ 1,400.00
TOTAL EXPEND.	$ 147,835.00

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	377,292.94
Other Revenue...	28,482.84
State Support...	518,258.33
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	924,034.11

EXPENDITURES:

Adm. Salary.....	35,296.27
Adm. Other.....	9,392.09
Instr. Salary...	431,039.91
Instr. Other....	34,766.54
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	754.35
Pup. Trans. Sal.	41,004.47
Pup. Trans.Other	26,362.42
Oper. Salary....	34,660.46
Oper. Other.....	44,233.06
Maint. Salary...	2,872.07
Maint. Other....	14,682.73
Fixed Charges...	36,163.24
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	249.11
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	41,715.45
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	753,192.17

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	59,089.55
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	59,089.55

EXPENDITURES:

Redpt. Payment..	35,000.00
Int. Payment....	3,115.00
TOTAL EXPEND...	38,115.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	2,365.61
TOTAL REVENUE	2,365.61

EXPENDITURES:

Maint. & Oper.	2,988.00
Capital Outlay	-0-
TOTAL EXPEND.	2,988.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	27,733.90
Earnings.....	-0-
Other Revenue.	495.75
State.....	385.40
Federal.....	13,319.66
TOTAL REVENUE	41,934.71

EXPENDITURES:

Maint. & Oper.	40,337.03
Capital Outlay	-0-
TOTAL EXPEND.	40,337.03

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	3,210.86
TOTAL REVENUE	3,210.86

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	16,481.25

EXPENDITURES:

Maint. & Oper.	13,415.29
Capital Outlay	936.70
TOTAL EXPEND:	14,351.99

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	6,151.00
TOTAL REVENUE	6,151.00

EXPENDITURES:

Maint. & Oper.	4,875.39
Capital Outlay	-0-
TOTAL EXPEND.	4,875.39

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	4,739.00

EXPENDITURES:

Maint. & Oper.	4,739.00
Capital Outlay	-0-
TOTAL EXPEND.	4,739.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 131,476.44
Other Revenue...	$ 21,515.42
State Support...	$ 618,000.47
Federal Funds...	$ -0-
Non-revenue.....	$ 913.48
TOTAL REVENUE..	$ 771,905.81

EXPENDITURES:

Adm. Salary.....	$ 43,336.68
Adm. Other.....	$ 14,313.08
Instr. Salary...	$ 417,718.73
Instr. Other....	$ 35,649.21
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 830.00
Pup. Trans. Sal.	$ 35,525.97
Pup. Trans.Other	$ 27,611.87
Oper. Salary....	$ 27,845.25
Oper. Other.....	$ 37,444.48
Maint. Salary...	$ -0-
Maint. Other....	$ 9,694.74
Fixed Charges...	$ 19,801.46
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 4,900.59
Student-body....	$ 275.00
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 4,867.74
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 679,814.80

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 27,647.42
Earnings.....	$ 1,491.99
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 29,139.41

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 48,786.99
TOTAL EXPEND...	$ 48,786.99

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 3,072.20
TOTAL REVENUE	$ 3,072.20

EXPENDITURES:

Maint. & Oper.	$ 3,072.20
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,072.20

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 30,074.71
Earnings.....	$ -0-
Other Revenue.	$ -0-
State.....	$ 423.94
Federal.....	$ 17,575.99
TOTAL REVENUE	$ 48,074.64

EXPENDITURES:

Maint. & Oper.	$ 48,242.63
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 48,242.63

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 3,110.77
TOTAL REVENUE	$ 3,110.77

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 4,116.69
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 4,116.69

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 16,154.50

EXPENDITURES:

Maint. & Oper.	$ 16,154.50
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 16,154.50

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 16,145.00
TOTAL REVENUE	$ 16,145.00

EXPENDITURES:

Maint. & Oper.	$ 16,145.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 16,145.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 10,317.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 10,317.00
TOTAL EXPEND.	$ 10,317.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	366,857.50
Other Revenue...	44,080.79
State Support...	1,335,048.93
Federal Funds...	-0-
Non-revenue.....	1,126.25
TOTAL REVENUE..	1,747,113.47

EXPENDITURES:

Adm. Salary.....	48,290.18
Adm. Other.....	12,894.32
Instr. Salary...	961,832.16
Instr. Other....	78,784.66
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,915.60
Pup. Trans. Sal.	56,244.77
Pup. Trans.Other	37,837.03
Oper. Salary....	52,248.04
Oper. Other.....	76,836.07
Maint. Salary...	3,043.83
Maint. Other....	41,557.70
Fixed Charges...	48,900.56
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	2,557.86
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,422,942.78

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	30,625.11
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	30,625.11

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	34,727.11
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	34,727.11

EXPENDITURES:

Redpt. Payment..	30,000.00
Int. Payment....	14,149.26
TOTAL EXPEND...	44,149.26

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	4,233.00
TOTAL REVENUE	4,233.00

EXPENDITURES:

Maint. & Oper.	4,233.00
Capital Outlay	-0-
TOTAL EXPEND.	4,233.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	54,024.27
Earnings.....	2,544.24
Other Revenue.	-0-
State.....	944.23
Federal.....	35,658.68
TOTAL REVENUE	93,171.42

EXPENDITURES:

Maint. & Oper.	85,253.29
Capital Outlay	3,587.65
TOTAL EXPEND.	88,840.94

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	7,097.68
TOTAL REVENUE	7,097.68

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	22,102.49
Debt Serv.....	-0-
TOTAL EXPEND.	22,102.49

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,249.00

EXPENDITURES:

Maint. & Oper.	18,249.00
Capital Outlay	-0-
TOTAL EXPEND:	18,249.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	36,310.00
TOTAL REVENUE	36,310.00

EXPENDITURES:

Maint. & Oper.	33,894.00
Capital Outlay	-0-
TOTAL EXPEND.	33,894.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	4,631.46

EXPENDITURES:

Maint. & Oper.	4,631.46
Capital Outlay	-0-
TOTAL EXPEND.	4,631.46

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

POTLATCH SCHOOL DISTRICT #285

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	376,267.59
Other Revenue...	24,830.43
State Support...	990,779.27
Federal Funds...	-0-
Non-revenue.....	2,974.00
TOTAL REVENUE..	1,394,851.29

EXPENDITURES:

Adm. Salary.....	50,879.60
Adm. Other.....	12,404.59
Instr. Salary...	855,515.14
Instr. Other....	50,282.94
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,334.80
Pup. Trans. Sal.	56,750.25
Pup. Trans.Other	37,991.65
Oper. Salary....	48,933.76
Oper. Other.....	76,534.91
Maint. Salary...	9,197.25
Maint. Other....	28,802.89
Fixed Charges...	16,781.21
Sch. Lunch Sal..	-0-
Sch. Lunch Other	35.77
Student-body....	2,710.95
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	3,150.51
Debt Service....	-0-
Tuition.....	23,642.78
Indirect Costs..	-0-
TOTAL EXPEND...	1,274,949.00

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	35,599.34
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	35,599.34

EXPENDITURES:

M.O. for Rplcmt.	33,653.00
Capital Outlay..	12,908.79
TOTAL EXPEND...	46,561.79

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	67,013.75
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	67,013.75

EXPENDITURES:

Redpt. Payment..	50,000.00
Int. Payment....	15,230.00
TOTAL EXPEND...	65,230.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	5,810.00
TOTAL REVENUE	5,810.00

EXPENDITURES:

Maint. & Oper.	5,810.00
Capital Outlay	-0-
TOTAL EXPEND.	5,810.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	43,738.80
Earnings.....	1,195.66
Other Revenue.	551.45
State.....	693.72
Federal.....	29,909.85
TOTAL REVENUE	76,089.48

EXPENDITURES:

Maint. & Oper.	69,455.03
Capital Outlay	795.00
TOTAL EXPEND.	70,250.03

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	5,492.26
Federal.....	-0-
TOTAL REVENUE	5,492.26

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	8,022.35
Debt Serv.....	-0-
TOTAL EXPEND.	8,022.35

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	22,393.63

EXPENDITURES:

Maint. & Oper.	16,247.09
Capital Outlay	3,930.38
TOTAL EXPEND:	20,177.47

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	26,568.00
TOTAL REVENUE	26,568.00

EXPENDITURES:

Maint. & Oper.	18,534.08
Capital Outlay	4,804.00
TOTAL EXPEND.	23,338.08

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	11,835.00

EXPENDITURES:

Maint. & Oper.	10,635.00
Capital Outlay	1,200.00
TOTAL EXPEND.	11,835.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	379,408.99
Other Revenue...	75,695.10
State Support...	2,225,182.49
Federal Funds...	11,022.30
Non-revenue.....	2,211.98
TOTAL REVENUE..	2,693,520.86

EXPENDITURES:

Adm. Salary.....	82,152.56
Adm. Other.....	24,048.90
Instr. Salary...	1,697,358.73
Instr. Other....	88,347.30
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	10,909.98
Health Other....	577.61
Pup. Trans. Sal.	57,500.02
Pup. Trans.Other	58,706.74
Oper. Salary....	140,552.49
Oper. Other.....	130,268.49
Maint. Salary...	13,630.73
Maint. Other....	99,750.21
Fixed Charges...	154,614.67
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	8,545.42
Debt Service....	-0-
Tuition.....	19,933.89
Indirect Costs..	-0-
TOTAL EXPEND...	2,586,897.74

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	246,094.02
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	246,094.02

EXPENDITURES:

Redpt. Payment..	90,000.00
Int. Payment....	122,138.75
TOTAL EXPEND...	212,138.75

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	7,596.61
Federal.....	-0-
TOTAL REVENUE	7,596.61

EXPENDITURES:

Maint. & Oper.	8,681.51
Capital Outlay	-0-
TOTAL EXPEND.	8,681.51

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,594.67
TOTAL REVENUE	7,594.67

EXPENDITURES:

Maint. & Oper.	7,594.67
Capital Outlay	-0-
TOTAL EXPEND.	7,594.67

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	56,107.10
Earnings.....	1,526.59
Other Revenue.	-0-
State.....	1,310.36
Federal.....	74,840.27
TOTAL REVENUE	133,784.32

EXPENDITURES:

Maint. & Oper.	126,318.82
Capital Outlay	-0-
TOTAL EXPEND.	126,318.82

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	30,328.45
TOTAL REVENUE	30,328.45

EXPENDITURES:

Maint. & Oper.	10,068.44
Capital Outlay	11,130.09
Debt Serv.....	-0-
TOTAL EXPEND.	21,198.53

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	23,685.75

EXPENDITURES:

Maint. & Oper.	17,456.86
Capital Outlay	325.00
TOTAL EXPEND:	17,781.86

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	84,000.00
TOTAL REVENUE	84,000.00

EXPENDITURES:

Maint. & Oper.	77,963.65
Capital Outlay	-0-
TOTAL EXPEND.	77,963.65

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	12,455.00

EXPENDITURES:

Maint. & Oper.	335.00
Capital Outlay	12,120.00
TOTAL EXPEND.	12,455.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	14,849.27
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	14,849.27

EXPENDITURES:

Maint. & Oper.	2,379.65
Capital Outlay	10,887.27
TOTAL EXPEND.	13,266.92

SOUTH LEMHI SCHOOL DISTRICT #292

LEMHI COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 64,571.85
Other Revenue...	$ 22,271.56
State Support...	$ 350,913.16
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 437,756.57

EXPENDITURES:

Adm. Salary.....	$ 34,982.16
Adm. Other.....	$ 7,981.59
Instr. Salary...	$ 207,360.35
Instr. Other....	$ 23,988.22
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 12,804.78
Pup. Trans.Other	$ 10,642.26
Oper. Salary....	$ 12,034.98
Oper. Other.....	$ 20,294.11
Maint. Salary...	$ -0-
Maint. Other....	$ 5,075.15
Fixed Charges...	$ 17,253.57
Sch. Lunch Sal..	$ 2,467.26
Sch. Lunch Other	$ 648.00
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 24,395.18
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 379,927.61

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 9,704.02
Earnings.....	$ 45.89
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 9,749.91

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 40,545.00
TOTAL EXPEND...	$ 40,545.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 9,308.24
Earnings.....	$ -0-
Other Revenue.	$ 659.25
State.....	$ 154.16
Federal.....	$ 6,975.22
TOTAL REVENUE	$ 17,096.87

EXPENDITURES:

Maint. & Oper.	$ 15,831.06
Capital Outlay	$ 403.81
TOTAL EXPEND.	$ 16,234.87

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 2,465.45
TOTAL REVENUE	$ 2,465.45

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 2,974.56
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 2,974.56

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 1,566.00

EXPENDITURES:

Maint. & Oper.	$ 564.62
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 564.62

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 23,102.00
TOTAL REVENUE	$ 23,102.00

EXPENDITURES:

Maint. & Oper.	$ 15,492.47
Capital Outlay	$ 78.91
TOTAL EXPEND.	$ 15,571.38

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 63.00
Federal.....	$ -0-
TOTAL REVENUE	$ 63.00

EXPENDITURES:

Maint. & Oper.	$ 63.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 63.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	313,116.75
Other Revenue...	15,354.30
State Support...	266,123.75
Federal Funds...	-0-
Non-revenue.....	1,315.00
TOTAL REVENUE..	595,909.80

EXPENDITURES:

Adm. Salary.....	45,255.00
Adm. Other.....	12,990.58
Instr. Salary...	309,184.17
Instr. Other....	26,996.22
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	392.45
Health Other....	-0-
Pup. Trans. Sal.	15,440.79
Pup. Trans.Other	22,593.31
Oper. Salary....	25,245.66
Oper. Other.....	37,352.78
Maint. Salary...	-0-
Maint. Other....	38,449.76
Fixed Charges...	32,244.44
Sch. Lunch Sal..	-0-
Sch. Lunch Other	3,000.00
Student-body....	-0-
Comm. Serv. Sal.	1,400.00
Comm. Serv.Other	50.31
Capital Outlay..	8,000.00
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	578,595.50

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	118.97
Earnings.....	1,524.75
Other Revenue...	-0-
TOTAL REVENUE..	1,643.72

EXPENDITURES:

M.O. for Rplcmt.	15,216.73
Capital Outlay..	3,486.39
TOTAL EXPEND...	18,703.12

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,050.87
TOTAL REVENUE	1,050.87

EXPENDITURES:

Maint. & Oper.	1,050.87
Capital Outlay	-0-
TOTAL EXPEND.	1,050.87

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	12,891.67
Earnings.....	-0-
Other Revenue.	-0-
State.....	231.24
Federal.....	10,719.73
TOTAL REVENUE	23,842.64

EXPENDITURES:

Maint. & Oper.	23,611.40
Capital Outlay	-0-
TOTAL EXPEND.	23,611.40

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	4,387.54
TOTAL REVENUE	4,387.54

EXPENDITURES:

Maint. & Oper.	2,733.20
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	2,733.20

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	1,790.25

EXPENDITURES:

Maint. & Oper.	570.17
Capital Outlay	-0-
TOTAL EXPEND:	570.17

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	4,343.00
TOTAL REVENUE	4,343.00

EXPENDITURES:

Maint. & Oper.	3,488.32
Capital Outlay	-0-
TOTAL EXPEND.	3,488.32

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	2,548.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2,548.00
TOTAL EXPEND.	2,548.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	78.77
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	78.77

EXPENDITURES:

Maint. & Oper.	158.73
Capital Outlay	-0-
TOTAL EXPEND.	158.73

KAMIAH JT. SCHOOL DISTRICT #304

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 138,319.45
Other Revenue...	$ 27,945.50
State Support...	$ 1,068,911.26
Federal Funds...	$ 39,055.83
Non-revenue.....	$ 1,433.00
TOTAL REVENUE..	$ 1,275,665.04

EXPENDITURES:

Adm. Salary.....	$ 49,123.35
Adm. Other.....	$ 27,475.43
Instr. Salary...	$ 722,126.51
Instr. Other....	$ 55,261.95
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 5,454.00
Health Other....	$ 675.00
Pup. Trans. Sal.	$ 33,993.01
Pup. Trans.Other	$ 23,114.81
Oper. Salary....	$ 42,768.51
Oper. Other.....	$ 71,469.34
Maint. Salary...	$ -0-
Maint. Other....	$ 22,471.82
Fixed Charges...	$ 81,808.99
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 20,707.71
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 18,610.40
Debt Service....	$ -0-
Tuition.....	$ 142.13
Indirect Costs..	$ (149.00)
TOTAL EXPEND...	$ 1,175,053.96

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 2,439.33
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 2,439.33

EXPENDITURES:

M.O. for Rplcmt.	$ 34,220.00
Capital Outlay..	$ 450.00
TOTAL EXPEND...	$ 34,670.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 41,318.05
Earnings.....	$ 1,343.37
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 42,661.42

EXPENDITURES:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 17,262.50
TOTAL EXPEND...	$ 42,262.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 2,862.23
TOTAL REVENUE	$ 2,862.23

EXPENDITURES:

Maint. & Oper.	$ 2,862.23
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,862.23

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 31,490.74
Earnings.....	$ 1,441.84
Other Revenue.	$ -0-
State.....	$ 693.72
Federal.....	$ 50,827.92
TOTAL REVENUE	$ 84,454.22

EXPENDITURES:

Maint. & Oper.	$ 83,733.45
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 83,733.45

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 4,921.72
Federal.....	$ 54,966.80
TOTAL REVENUE	$ 59,888.52

EXPENDITURES:

Maint. & Oper.	$ 11,820.00
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 11,820.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 15,400.75

EXPENDITURES:

Maint. & Oper.	$ 15,105.02
Capital Outlay	$ 2,199.20
TOTAL EXPEND:	$ 17,304.22

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ 8,832.16

EXPENDITURES:

Maint. & Oper.	$ 6,956.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,956.24

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 10,028.00
TOTAL REVENUE	$ 10,028.00

EXPENDITURES:

Maint. & Oper.	$ 10,028.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,028.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 6,019.00

EXPENDITURES:

Maint. & Oper.	$ 5,316.00
Capital Outlay	$ 703.00
TOTAL EXPEND.	$ 6,019.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 108.00
Federal.....	$ -0-
TOTAL REVENUE	$ 108.00

EXPENDITURES:

Maint. & Oper.	$ 108.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 108.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	334,385.86
Other Revenue...	13,032.87
State Support...	512,526.87
Federal Funds...	886.74
Non-revenue.....	-0-
TOTAL REVENUE..	860,832.34

EXPENDITURES:

Adm. Salary.....	33,184.98
Adm. Other.....	10,138.24
Instr. Salary...	411,665.32
Instr. Other....	36,828.34
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	728.50
Pup. Trans. Sal.	-0-
Pup. Trans.Other	142,502.35
Oper. Salary....	32,200.67
Oper. Other.....	40,691.72
Maint. Salary...	8,934.50
Maint. Other....	20,691.64
Fixed Charges...	35,368.12
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	791.70
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	18,877.42
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	792,603.50

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	21,753.08
Earnings.....	452.04
Other Revenue.	-0-
State.....	443.21
Federal.....	21,401.96
TOTAL REVENUE	44,050.29

EXPENDITURES:

Maint. & Oper.	42,013.79
Capital Outlay	790.75
TOTAL EXPEND.	42,804.54

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	916.97
TOTAL REVENUE	916.97

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	1,564.21
Debt Serv.....	-0-
TOTAL EXPEND.	1,564.21

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,008.50

EXPENDITURES:

Maint. & Oper.	8,969.14
Capital Outlay	1,272.00
TOTAL EXPEND:	10,241.14

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	7,774.00
TOTAL REVENUE	7,774.00

EXPENDITURES:

Maint. & Oper.	7,774.00
Capital Outlay	-0-
TOTAL EXPEND.	7,774.00

CHAPTER I MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,249.00

EXPENDITURES:

Maint. & Oper.	2,185.20
Capital Outlay	3,063.80
TOTAL EXPEND.	5,249.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	3,900.00
Federal.....	-0-
TOTAL REVENUE	3,900.00

EXPENDITURES:

Maint. & Oper.	315.27
Capital Outlay	-0-
TOTAL EXPEND.	315.27

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	207,904.93
Other Revenue...	7,610.11
State Support...	640,112.24
Federal Funds...	-0-
Non-revenue.....	795.00
TOTAL REVENUE..	856,422.28

EXPENDITURES:

Adm. Salary.....	42,845.90
Adm. Other.....	12,534.77
Instr. Salary...	494,727.63
Instr. Other....	25,494.24
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	571.50
Pup. Trans. Sal.	-0-
Pup. Trans.Other	57,972.19
Oper. Salary....	21,297.00
Oper. Other.....	44,447.58
Maint. Salary...	171.80
Maint. Other....	14,449.53
Fixed Charges...	46,200.30
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	1,423.05
Indirect Costs..	(427.00)
TOTAL EXPEND...	761,708.49

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	28,451.65
Earnings.....	100.67
Other Revenue...	875.00
TOTAL REVENUE..	29,427.32

EXPENDITURES:

M.O. for Rplcmt.	134.87
Capital Outlay..	32,144.01
TOTAL EXPEND...	32,278.88

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	19,723.18
Earnings.....	163.00
Other Revenue.	-0-
State.....	404.67
Federal.....	20,854.49
TOTAL REVENUE	41,145.34

EXPENDITURES:

Maint. & Oper.	40,188.77
Capital Outlay	-0-
TOTAL EXPEND.	40,188.77

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,938.50

EXPENDITURES:

Maint. & Oper.	8,253.55
Capital Outlay	-0-
TOTAL EXPEND:	8,253.55

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	31,011.00
TOTAL REVENUE	31,011.00

EXPENDITURES:

Maint. & Oper.	23,974.64
Capital Outlay	2,096.55
TOTAL EXPEND.	26,071.19

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,980.00

EXPENDITURES:

Maint. & Oper.	1,738.93
Capital Outlay	4,241.07
TOTAL EXPEND.	5,980.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	35.00
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	35.00

EXPENDITURES:

Maint. & Oper.	2,066.15
Capital Outlay	-0-
TOTAL EXPEND.	2,066.15

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	37,197.13
Other Revenue...	21,418.45
State Support...	395,846.71
Federal Funds...	-0-
Non-revenue.....	4,036.04
TOTAL REVENUE..	458,498.33

EXPENDITURES:

Adm. Salary.....	31,737.04
Adm. Other.....	5,638.38
Instr. Salary...	160,580.33
Instr. Other....	24,086.44
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	198.00
Pup. Trans. Sal.	5,099.48
Pup. Trans.Other	17,662.81
Oper. Salary....	13,750.00
Oper. Other.....	20,705.18
Maint. Salary...	-0-
Maint. Other....	19,013.97
Fixed Charges...	20,767.22
Sch. Lunch Sal..	-0-
Sch. Lunch Other	2,576.95
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	16,558.98
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	338,374.78

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	9,724.65
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	9,724.65

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	9,399.14
TOTAL EXPEND...	9,399.14

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	7,625.59
Earnings.....	-0-
Other Revenue.	-0-
State.....	192.70
Federal.....	7,973.52
TOTAL REVENUE	15,791.81

EXPENDITURES:

Maint. & Oper.	16,089.52
Capital Outlay	-0-
TOTAL EXPEND.	16,089.52

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	9,107.00

EXPENDITURES:

Maint. & Oper.	9,107.00
Capital Outlay	-0-
TOTAL EXPEND:	9,107.00

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	10,337.00
TOTAL REVENUE	10,337.00

EXPENDITURES:

Maint. & Oper.	10,337.00
Capital Outlay	-0-
TOTAL EXPEND.	10,337.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,820.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	1,820.00
TOTAL EXPEND.	1,820.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

RICHFIELD SCHOOL DISTRICT #316

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 65,951.76
Other Revenue...	$ 24,024.98
State Support...	$ 439,630.91
Federal Funds...	$ -0-
Non-revenue.....	$ 1,020.51
TOTAL REVENUE..	$ 530,628.16

EXPENDITURES:

Adm. Salary.....	$ 27,050.08
Adm. Other.....	$ 9,426.39
Instr. Salary...	$ 269,859.40
Instr. Other....	$ 20,100.57
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 314.16
Pup. Trans. Sal.	$ 8,466.62
Pup. Trans.Other	$ 13,866.69
Oper. Salary....	$ 12,589.09
Oper. Other.....	$ 22,137.79
Maint. Salary...	$ 10,031.85
Maint. Other....	$ 6,037.61
Fixed Charges...	$ 19,646.87
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 1,582.75
Student-body....	$ 2,468.86
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ 467.50
Capital Outlay..	$ 3,999.75
Debt Service....	$ -0-
Tuition.....	$ 559.44
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 428,605.42

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 8,421.21
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 8,421.21

EXPENDITURES:

M.O. for Rplcmt.	$ 13,602.06
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 13,602.06

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ 1,500.00
Int. Payment....	$ 120.00
TOTAL EXPEND...	$ 1,620.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 11,404.85
Earnings.....	$ -0-
Other Revenue.	$ 483.16
State.....	$ 308.32
Federal.....	$ 18,346.42
TOTAL REVENUE	$ 30,542.75

EXPENDITURES:

Maint. & Oper.	$ 30,277.02
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 30,277.02

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 6,322.50

EXPENDITURES:

Maint. & Oper.	$ 7,281.34
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 7,281.34

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 11,251.00
TOTAL REVENUE	$ 11,251.00

EXPENDITURES:

Maint. & Oper.	$ 8,866.20
Capital Outlay	$ 3,628.46
TOTAL EXPEND.	$ 12,494.66

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 3,192.66

EXPENDITURES:

Maint. & Oper.	$ 3,192.66
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,192.66

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 79.16
Federal.....	$ -0-
TOTAL REVENUE	$ 79.16

EXPENDITURES:

Maint. & Oper.	$ 79.16
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 79.16

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	989,836.62
Other Revenue...	71,608.66
State Support...	4,334,305.14
Federal Funds...	-0-
Non-revenue.....	6,059.27
TOTAL REVENUE..	5,401,809.69

EXPENDITURES:

Adm. Salary.....	83,111.28
Adm. Other.....	22,126.98
Instr. Salary...	3,240,970.87
Instr. Other....	177,837.99
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	132,070.40
Pup. Trans.Other	96,762.22
Oper. Salary....	167,861.73
Oper. Other.....	407,916.44
Maint. Salary...	36,290.05
Maint. Other....	119,362.77
Fixed Charges...	373,481.54
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	42,857.47
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	4,900,649.74

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	474,312.62
Earnings.....	15,647.48
Other Revenue...	-0-
TOTAL REVENUE..	489,960.10

EXPENDITURES:

M.O. for Rplcmt.	117,195.03
Capital Outlay..	574,845.62
TOTAL EXPEND...	692,040.65

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	179,478.05
Earnings.....	12,302.71
Other Revenue...	-0-
TOTAL REVENUE..	191,780.76

EXPENDITURES:

Redpt. Payment..	115,000.00
Int. Payment....	75,344.25
TOTAL EXPEND...	190,344.25

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	1,467.75
TOTAL EXPEND.	1,467.75

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	13,363.00
TOTAL REVENUE	13,363.00

EXPENDITURES:

Maint. & Oper.	13,363.00
Capital Outlay	-0-
TOTAL EXPEND.	13,363.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	155,811.87
Earnings.....	3,002.47
Other Revenue.	30.00
State.....	2,678.53
Federal.....	117,251.49
TOTAL REVENUE	278,774.36

EXPENDITURES:

Maint. & Oper.	257,113.90
Capital Outlay	16,877.29
TOTAL EXPEND.	273,991.19

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	1,461.92
Federal.....	-0-
TOTAL REVENUE	1,461.92

EXPENDITURES:

Maint. & Oper.	1,461.92
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	1,461.92

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	78,474.00
Federal.....	-0-
TOTAL REVENUE	78,474.00

EXPENDITURES:

Maint. & Oper.	90,957.83
Capital Outlay	-0-
TOTAL EXPEND.	90,957.83

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	44,077.79

EXPENDITURES:

Maint. & Oper.	44,077.79
Capital Outlay	-0-
TOTAL EXPEND.	44,077.79

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	18,037.22
State.....	6,929.95
Federal.....	1,066.00
TOTAL REVENUE	26,033.17

EXPENDITURES:

Maint. & Oper.	26,171.98
Capital Outlay	-0-
TOTAL EXPEND.	26,171.98

SUGAR-SALEM JT. SCHOOL DISTRICT #322

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 297,145.45
Other Revenue...	$ 21,501.25
State Support...	$ 1,520,427.77
Federal Funds...	$ -0-
Non-revenue.....	$ 155.75
TOTAL REVENUE..	$ 1,839,230.22

EXPENDITURES:

Adm. Salary.....	$ 46,000.00
Adm. Other.....	$ 14,153.63
Instr. Salary...	$ 1,089,723.04
Instr. Other....	$ 61,771.53
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 58,112.30
Pup. Trans.Other	$ 60,656.15
Oper. Salary....	$ 50,762.36
Oper. Other.....	$ 136,132.76
Maint. Salary...	$ 6,950.03
Maint. Other....	$ 44,298.86
Fixed Charges...	$ 22,492.73
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 49.85
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 109,945.87
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,701,049.11

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 233,338.44
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 233,338.44

EXPENDITURES:

M.O. for Rplcmt.	$ 583.31
Capital Outlay..	$ 261,978.73
TOTAL EXPEND...	$ 262,562.04

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 114,104.31
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 114,104.31

EXPENDITURES:

Redpt. Payment..	$ 85,000.00
Int. Payment....	$ 95,706.25
TOTAL EXPEND...	$ 180,706.25

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 4,915.51
TOTAL REVENUE	$ 4,915.51

EXPENDITURES:

Maint. & Oper.	$ 4,915.51
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,915.51

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 62,542.79
Earnings.....	$ 2,159.86
Other Revenue.	$ 1,187.61
State.....	$ 1,310.36
Federal.....	$ 48,460.27
TOTAL REVENUE	$ 115,660.89

EXPENDITURES:

Maint. & Oper.	$ 101,970.01
Capital Outlay	$ 2,059.15
TOTAL EXPEND.	$ 104,029.16

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 2,067.53
TOTAL REVENUE	$ 2,067.53

EXPENDITURES:

Maint. & Oper.	$ 2,143.57
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 2,143.57

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 19,575.00

EXPENDITURES:

Maint. & Oper.	$ 12,942.73
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 12,942.73

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 22,599.00
TOTAL REVENUE	$ 22,599.00

EXPENDITURES:

Maint. & Oper.	$ 22,599.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 22,599.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 8,361.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 8,361.00
TOTAL EXPEND.	$ 8,361.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 4,664.74
Federal.....	$ -0-
TOTAL REVENUE	$ 4,664.74

EXPENDITURES:

Maint. & Oper.	$ 162.50
Capital Outlay	$ 4,502.24
TOTAL EXPEND.	$ 4,664.74

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	1,075,474.45
Other Revenue...	144,632.92
State Support...	6,048,325.83
Federal Funds...	-0-
Non-revenue.....	8,555.44
TOTAL REVENUE..	7,276,988.64

EXPENDITURES:

Adm. Salary.....	124,262.39
Adm. Other.....	41,355.67
Instr. Salary...	4,620,163.00
Instr. Other....	243,802.44
Attend Salary...	2,000.00
Attend Other....	-0-
Health Salary...	18,658.66
Health Other....	1,043.00
Pup. Trans. Sal.	278,005.54
Pup. Trans.Other	168,643.60
Oper. Salary....	362,076.82
Oper. Other.....	374,321.16
Maint. Salary...	10,148.44
Maint. Other....	125,204.37
Fixed Charges...	430,585.85
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	52,826.81
Debt Service....	18,059.08
Tuition.....	-0-
Indirect Costs..	(8,912.68)
TOTAL EXPEND...	6,862,244.15

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	399,235.33
Earnings.....	5,969.84
Other Revenue...	-0-
TOTAL REVENUE..	405,205.17

EXPENDITURES:

M.O. for Rplcmt.	181,096.85
Capital Outlay..	97,189.51
TOTAL EXPEND...	278,286.36

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	144,766.09
Earnings.....	39,135.92
Other Revenue...	-0-
TOTAL REVENUE..	183,902.01

EXPENDITURES:

Redpt. Payment..	110,000.00
Int. Payment....	129,561.67
TOTAL EXPEND...	239,561.67

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	232,728.71
Earnings.....	11,156.60
Other Revenue.	263.80
State.....	5,646.11
Federal.....	268,173.15
TOTAL REVENUE	517,968.37

EXPENDITURES:

Maint. & Oper.	500,715.65
Capital Outlay	8,037.38
TOTAL EXPEND.	508,753.03

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUES	-0-

EXPENDITURES:

Maint. & Oper.	1,770.58
Capital Outlay	228.85
TOTAL EXPEND.	1,999.43

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	185.25
TOTAL REVENUE	185.25

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	86,458.55

EXPENDITURES:

Maint. & Oper.	77,461.73
Capital Outlay	3,080.56
TOTAL EXPEND:	80,542.29

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	255,062.00
TOTAL REVENUE	255,062.00

EXPENDITURES:

Maint. & Oper.	240,399.44
Capital Outlay	-0-
TOTAL EXPEND.	240,399.44

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	424,768.00
TOTAL REVENUE	424,768.00

EXPENDITURES:

Maint. & Oper.	429,634.51
Capital Outlay	1,218.51
TOTAL EXPEND.	430,853.02

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	40,756.19

EXPENDITURES:

Maint. & Oper.	12,017.90
Capital Outlay	28,738.29
TOTAL EXPEND.	40,756.19

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	341.00
Federal.....	5,926.34
TOTAL REVENUE	6,267.34

EXPENDITURES:

Maint. & Oper.	4,878.35
Capital Outlay	-0-
TOTAL EXPEND.	4,878.35

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	3,080,570.94
Other Revenue...	453,652.57
State Support...	5,542,082.45
Federal Funds...	-0-
Non-revenue.....	1,355.54
TOTAL REVENUE..	9,077,661.50

EXPENDITURES:

Adm. Salary.....	210,209.63
Adm. Other.....	36,187.04
Instr. Salary...	5,403,807.52
Instr. Other....	295,197.27
Attend Salary...	6,293.86
Attend Other....	369.36
Health Salary...	-0-
Health Other....	12,816.98
Pup. Trans. Sal.	173,683.93
Pup. Trans.Other	80,831.45
Oper. Salary....	447,833.37
Oper. Other.....	341,814.07
Maint. Salary...	189,762.36
Maint. Other....	339,324.06
Fixed Charges...	748,356.85
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-bodv....	22,941.38
Comm. Serv. Sal.	-0-
Comm. Serv.Other	1,012.58
Capital Outlay..	67,663.70
Debt Service....	-0-
Tuition.....	159,644.89
Indirect Costs..	-0-
TOTAL EXPEND...	8,537,750.30

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	15,220.59
Earnings.....	274,710.20
Other Revenue...	-0-
TOTAL REVENUE..	289,930.79

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	275,047.44
TOTAL EXPEND...	275,047.44

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	214,691.34
Earnings.....	5,602.00
Other Revenue.	49.34
State.....	3,603.49
Federal.....	167,088.54
TOTAL REVENUE	391,034.71

EXPENDITURES:

Maint. & Oper.	384,940.62
Capital Outlay	-0-
TOTAL EXPEND.	384,940.62

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	122,269.64

EXPENDITURES:

Maint. & Oper.	139,793.48
Capital Outlay	806.00
TOTAL EXPEND:	140,599.48

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	10,546.00
TOTAL REVENUE	10,546.00

EXPENDITURES:

Maint. & Oper.	14,462.59
Capital Outlay	-0-
TOTAL EXPEND.	14,462.59

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	7,080.59

EXPENDITURES:

Maint. & Oper.	11,499.36
Capital Outlay	-0-
TOTAL EXPEND.	11,499.36

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	132,760.00
TOTAL REVENUE	132,760.00

EXPENDITURES:

Maint. & Oper.	152,463.08
Capital Outlay	-0-
TOTAL EXPEND.	152,463.08

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	45,267.39

EXPENDITURES:

Maint. & Oper.	27,373.35
Capital Outlay	9,734.66
TOTAL EXPEND.	37,108.01

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	150,910.37
State.....	10,308.37
Federal.....	-0-
TOTAL REVENUE	161,218.74

EXPENDITURES:

Maint. & Oper.	133,411.36
Capital Outlay	-0-
TOTAL EXPEND.	133,411.36

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	146,968.44
Other Revenue...	42,599.62
State Support...	1,115,114.12
Federal Funds...	482,866.24
Non-revenue.....	4,730.12
TOTAL REVENUE..	1,792,278.54

EXPENDITURES:

Adm. Salary.....	59,012.00
Adm. Other.....	26,991.16
Instr. Salary...	854,742.18
Instr. Other....	68,926.13
Attend Salary...	972.00
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,341.23
Pup. Trans. Sal.	52,566.45
Pup. Trans.Other	43,779.21
Oper. Salary....	71,466.39
Oper. Other.....	84,438.30
Maint. Salary...	28,334.08
Maint. Other....	95,357.30
Fixed Charges...	100,256.44
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	106,109.17
Debt Service....	-0-
Tuition.....	5,046.86
Indirect Costs..	(874.45)
TOTAL EXPEND...	1,598,464.45

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	39,483.59
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	39,483.59

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	73,749.49
TOTAL EXPEND...	73,749.49

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	2,365.50
TOTAL REVENUE	2,365.50

EXPENDITURES:

Maint. & Oper.	2,365.50
Capital Outlay	-0-
TOTAL EXPEND.	2,365.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	27,672.81
Earnings.....	294.17
Other Revenue.	950.60
State.....	635.91
Federal.....	54,828.03
TOTAL REVENUE	84,381.52

EXPENDITURES:

Maint. & Oper.	86,624.35
Capital Outlay	-0-
TOTAL EXPEND.	86,624.35

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,909.00

EXPENDITURES:

Maint. & Oper.	16,617.40
Capital Outlay	2,214.24
TOTAL EXPEND:	18,831.64

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	36,171.00
TOTAL REVENUE	36,171.00

EXPENDITURES:

Maint. & Oper.	35,903.10
Capital Outlay	-0-
TOTAL EXPEND.	35,903.10

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	20,123.27

EXPENDITURES:

Maint. & Oper.	27,725.11
Capital Outlay	-0-
TOTAL EXPEND.	27,725.11

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	52,262.00
TOTAL REVENUE	52,262.00

EXPENDITURES:

Maint. & Oper.	54,471.39
Capital Outlay	-0-
TOTAL EXPEND.	54,471.39

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	10,532.08

EXPENDITURES:

Maint. & Oper.	863.98
Capital Outlay	9,668.10
TOTAL EXPEND.	10,532.08

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	56,702.38
State.....	2,753.21
Federal.....	-0-
TOTAL REVENUE	59,455.59

EXPENDITURES:

Maint. & Oper.	58,570.31
Capital Outlay	-0-
TOTAL EXPEND.	58,570.31

CULDESAC JT. SCHOOL DISTRICT #342

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	83,409.35
Other Revenue...	10,440.30
State Support...	414,353.60
Federal Funds...	-0-
Non-revenue.....	642.57
TOTAL REVENUE..	508,845.82

EXPENDITURES:

Adm. Salary.....	27,156.00
Adm. Other.....	7,582.03
Instr. Salary...	257,001.54
Instr. Other....	17,697.46
Attend Salary...	855.00
Attend Other....	-0-
Health Salary...	483.78
Health Other....	67.25
Pup. Trans. Sal.	18,744.38
Pup. Trans.Other	15,461.37
Oper. Salary....	15,038.01
Oper. Other.....	23,145.02
Maint. Salary...	7,789.22
Maint. Other....	12,208.17
Fixed Charges...	35,007.20
Sch. Lunch Sal..	2,040.00
Sch. Lunch Other	276.95
Student-body....	-0-
Comm. Serv. Sal.	1,200.00
Comm. Serv.Other	300.00
Capital Outlay..	12,000.00
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	454,053.38

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	30,850.02
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	30,850.02

EXPENDITURES:

M.O. for Rplcmt.	28,813.75
Capital Outlay..	-0-
TOTAL EXPEND...	28,813.75

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	12,457.45
Earnings.....	-0-
Other Revenue.	-0-
State.....	231.24
Federal.....	9,679.72
TOTAL REVENUE	22,368.41

EXPENDITURES:

Maint. & Oper.	21,852.54
Capital Outlay	-0-
TOTAL EXPEND.	21,852.54

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	7,359.75

EXPENDITURES:

Maint. & Oper.	5,289.28
Capital Outlay	-0-
TOTAL EXPEND:	5,289.28

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	780.22

EXPENDITURES:

Maint. & Oper.	1,151.15
Capital Outlay	-0-
TOTAL EXPEND.	1,151.15

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	12,528.00
TOTAL REVENUE	12,528.00

EXPENDITURES:

Maint. & Oper.	13,542.15
Capital Outlay	-0-
TOTAL EXPEND.	13,542.15

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	750.82
State.....	5,320.00
Federal.....	-0-
TOTAL REVENUE	6,070.82

EXPENDITURES:

Maint. & Oper.	3,155.82
Capital Outlay	-0-
TOTAL EXPEND.	3,155.82

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	214,444.79
Other Revenue...	10,014.41
State Support...	382,432.89
Federal Funds...	-0-
Non-revenue.....	25.00
TOTAL REVENUE..	606,917.09

EXPENDITURES:

Adm. Salary.....	23,283.95
Adm. Other.....	5,659.00
Instr. Salary...	298,570.05
Instr. Other....	19,031.84
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	679.20
Pup. Trans. Sal.	15,020.95
Pup. Trans.Other	21,667.42
Oper. Salary....	14,220.82
Oper. Other.....	15,592.37
Maint. Salary...	6,693.59
Maint. Other....	11,250.18
Fixed Charges...	28,753.34
Sch. Lunch Sal..	-0-
Sch. Lunch Other	1,025.00
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	245.26
Debt Service....	-0-
Tuition.....	114,734.91
Indirect Costs..	-0-
TOTAL EXPEND...	576,427.88

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	502.86
Earnings.....	1,842.23
Other Revenue...	-0-
TOTAL REVENUE..	2,345.09

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	305.96
TOTAL EXPEND...	305.96

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	10,695.99
Earnings.....	863.81
Other Revenue...	-0-
TOTAL REVENUE..	11,559.80

EXPENDITURES:

Redpt. Payment..	10,000.00
Int. Payment....	1,862.50
TOTAL EXPEND...	11,862.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	21,178.75
Earnings.....	-0-
Other Revenue.	-0-
State.....	308.32
Federal.....	9 588.51
TOTAL REVENUE	31,075.58

EXPENDITURES:

Maint. & Oper.	27,089.81
Capital Outlay	-0-
TOTAL EXPEND.	27,089.81

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	6,298.30
TOTAL REVENUE	6,298.30

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	5,481.00

EXPENDITURES:

Maint. & Oper.	4,919.58
Capital Outlay	747.16
TOTAL EXPEND:	5,666.74

TITLE IV-A, P.L. 92-318 -- 2(

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	12,085.00
TOTAL REVENUE	12,085.00

EXPENDITURES:

Maint. & Oper.	12,085.00
Capital Outlay	-0-
TOTAL EXPEND.	12,085.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	4,193.00

EXPENDITURES:

Maint. & Oper.	3,420.21
Capital Outlay	772.79
TOTAL EXPEND.	4,193.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 273,936.68
Other Revenue...	$ 30,307.12
State Support...	$ 1,307,992.99
Federal Funds...	$ -0-
Non-revenue.....	$ 4,547.95
TOTAL REVENUE..	$ 1,616,784.74

EXPENDITURES:

Adm. Salary.....	$ 50,053.11
Adm. Other.....	$ 24,867.16
Instr. Salary...	$ 864,930.32
Instr. Other....	$ 60,293.86
Attend Salary...	$ -0-
Attend Other....	$ 658.51
Health Salary...	$ -0-
Health Other....	$ 1,471.33
Pup. Trans. Sal.	$ 52,540.01
Pup. Trans.Other	$ 64,802.62
Oper. Salary....	$ 58,959.15
Oper. Other.....	$ 127,284.40
Maint. Salary...	$ -0-
Maint. Other....	$ 23,102.81
Fixed Charges...	$ 78,806.61
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 4,718.39
Student-body....	$ 9,216.28
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 3,318.86
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,425,023.42

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 115,808.81
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 115,808.81

EXPENDITURES:

M.O. for Rplcmt.	$ 41,448.61
Capital Outlay..	$ 22,099.51
TOTAL EXPEND...	$ 63,548.12

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 233,836.31
Earnings.....	$ 764.38
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 234,600.69

EXPENDITURES:

Redpt. Payment..	$ 60,000.00
Int. Payment....	$ 173,129.44
TOTAL EXPEND...	$ 233,129.44

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 5,063.00
TOTAL REVENUE	$ 5,063.00

EXPENDITURES:

Maint. & Oper.	$ 5,063.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 5,063.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 52,364.67
Earnings.....	$ -0-
Other Revenue.	$ 2,428.64
State.....	$ 944.23
Federal.....	$ 34,813.99
TOTAL REVENUE	$ 90,551.53

EXPENDITURES:

Maint. & Oper.	$ 86,688.65
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 86,688.65

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 2,263.51
TOTAL REVENUE	$ 2,263.51

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 9,983.25

EXPENDITURES:

Maint. & Oper.	$ 10,176.05
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 10,176.05

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 42,074.00
TOTAL REVENUE	$ 42,074.00

EXPENDITURES:

Maint. & Oper.	$ 39,215.60
Capital Outlay	$ 2,858.40
TOTAL EXPEND.	$ 42,074.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 6,698.00

EXPENDITURES:

Maint. & Oper.	$ 2,000.00
Capital Outlay	$ 4,698.00
TOTAL EXPEND.	$ 6,698.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 82.65
Federal.....	$ -0-
TOTAL REVENUE	$ 82.65

EXPENDITURES:

Maint. & Oper.	$ 82.65
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 82.65

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 170,626.93
Other Revenue...	$ 11,952.96
State Support...	$ 1,015,390.43
Federal Funds...	$ -0-
Non-revenue.....	$ 2,729.76
TOTAL REVENUE..	$ 1,200,700.08

EXPENDITURES:

Adm. Salary.....	$ 55,422.34
Adm. Other.....	$ 9,694.07
Instr. Salary...	$ 660,807.05
Instr. Other....	$ 49,690.62
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 7,378.77
Pup. Trans. Sal.	$ 27,867.18
Pup. Trans.Other	$ 33,234.79
Oper. Salary....	$ 47,736.63
Oper. Other.....	$ 93,911.41
Maint. Salary...	$ -0-
Maint. Other....	$ 30,659.68
Fixed Charges...	$ 75,866.50
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 1,597.00
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 22,941.68
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,116,807.72

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 24,174.94
Earnings.....	$ 1,831.58
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 26,006.52

EXPENDITURES:

M.O. for Rplcmt.	$ 23,381.15
Capital Outlay..	$ 2,414.64
TOTAL EXPEND...	$ 25,795.79

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 68,702.75
Earnings.....	$ 2,167.67
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 70,870.42

EXPENDITURES:

Redpt. Payment..	$ 15,000.00
Int. Payment....	$ 58,173.00
TOTAL EXPEND...	$ 73,173.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 1,985.41
TOTAL REVENUE	$ 1,985.41

EXPENDITURES:

Maint. & Oper.	$ 1,985.41
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,985.41

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 20,560.71
Earnings.....	$ 642.08
Other Revenue.	$ -0-
State.....	$ 693.72
Federal.....	$ 51,370.42
TOTAL REVENUE	$ 73,266.93

EXPENDITURES:

Maint. & Oper.	$ 70,380.02
Capital Outlay	$ 47.07
TOTAL EXPEND.	$ 70,427.09

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND:	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 48,469.00
TOTAL REVENUE	$ 48,469.00

EXPENDITURES:

Maint. & Oper.	$ 35,785.22
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 35,785.22

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 52,492.00
TOTAL REVENUE	$ 52,492.00

EXPENDITURES:

Maint. & Oper.	$ 41,058.46
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 41,058.46

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 5,282.00

EXPENDITURES:

Maint. & Oper.	$ 54.00
Capital Outlay	$ 5,228.00
TOTAL EXPEND.	$ 5,282.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

PLEASANT VALLEY ELEM. SCHOOL DISTRICT #364 OWYHEE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	229,260.49
Other Revenue...	-0-
State Support...	16,396.80
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	245,657.29

EXPENDITURES:

Adm. Salary.....	1,300.00
Adm. Other.....	3,091.20
Instr. Salary...	20,710.00
Instr. Other....	3,425.91
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	2,100.00
Pup. Trans.Other	10,240.36
Oper. Salary....	1,238.40
Oper. Other.....	5,429.11
Maint. Salary...	212.04
Maint. Other....	-0-
Fixed Charges...	1,824.62
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	125,258.26
Debt Service....	-0-
Tuition.....	77,100.00
Indirect Costs..	-0-
TOTAL EXPEND...	251,929.90

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	57,865.90
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	57,865.90

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	-0-
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	233,942.30
Other Revenue...	36,432.44
State Support...	889,786.98
Federal Funds...	50,884.55
Non-revenue.....	579.47
TOTAL REVENUE..	1,211,625.74

EXPENDITURES:

Adm. Salary.....	45,297.00
Adm. Other.....	20,335.03
Instr. Salary...	530,784.48
Instr. Other....	40,524.60
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	275.70
Pup. Trans. Sal.	32,834.78
Pup. Trans.Other	49,762.87
Oper. Salary....	54,477.32
Oper. Other.....	75,772.81
Maint. Salary...	2,500.00
Maint. Other....	71,690.73
Fixed Charges...	59,108.91
Sch. Lunch Sal..	-0-
Sch. Lunch Other	3,000.00
Student-body....	5,067.16
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	5,835.39
Debt Service....	-0-
Tuition.....	147,694.03
Indirect Costs..	-0-
TOTAL EXPEND...	1,144,960.81

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	3,290.55
Other Revenue...	-0-
TOTAL REVENUE..	3,290.55

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	32,539.10
TOTAL EXPEND...	32,539.10

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	156,830.33
Earnings.....	11,385.00
Other Revenue...	-0-
TOTAL REVENUE..	168,215.33

EXPENDITURES:

Redpt. Payment..	130,000.00
Int. Payment....	68,472.50
TOTAL EXPEND...	198,472.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	34,077.29
Earnings.....	-0-
Other Revenue.	-0-
State.....	578.10
Federal.....	32,352.03
TOTAL REVENUE	67,007.42

EXPENDITURES:

Maint. & Oper.	74,990.78
Capital Outlay	-0-
TOTAL EXPEND.	74,990.78

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	7,250.00
TOTAL REVENUE	7,250.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	7,250.00
TOTAL EXPEND.	7,250.00

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	312.57
TOTAL REVENUE	312.57

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	312.57
Debt Serv.....	-0-
TOTAL EXPEND.	312.57

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	5,285.25

EXPENDITURES:

Maint. & Oper.	5,587.65
Capital Outlay	-0-
TOTAL EXPEND:	5,587.65

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	42,491.00
TOTAL REVENUE	42,491.00

EXPENDITURES:

Maint. & Oper.	40,634.60
Capital Outlay	-0-
TOTAL EXPEND.	40,634.60

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	37,404.00
TOTAL REVENUE	37,404.00

EXPENDITURES:

Maint. & Oper.	38,215.00
Capital Outlay	225.00
TOTAL EXPEND.	38,440.00

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,982.00

EXPENDITURES:

Maint. & Oper.	1,749.93
Capital Outlay	6,232.07
TOTAL EXPEND.	7,982.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	8,375.10
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	8,375.10

EXPENDITURES:

Maint. & Oper.	2,318.71
Capital Outlay	-0-
TOTAL EXPEND.	2,318.71

HOMEDALE JT. SCHOOL DISTRICT #370

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 216,369.41
Other Revenue...	$ 80,351.22
State Support...	$ 1,656,199.08
Federal Funds...	$ -0-
Non-revenue.....	$ 3,110.48
TOTAL REVENUE..	$ 1,956,030.19

EXPENDITURES:

Adm. Salary.....	$ 74,576.19
Adm. Other.....	$ 15,851.13
Instr. Salary...	$ 1,089,731.98
Instr. Other....	$ 82,406.50
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 8,957.54
Health Other....	$ 154.09
Pup. Trans. Sal.	$ 36,947.60
Pup. Trans.Other	$ 37,037.21
Oper. Salary....	$ 51,450.58
Oper. Other.....	$ 108,111.75
Maint. Salary...	$ -0-
Maint. Other....	$ 9,521.31
Fixed Charges...	$ 88,988.82
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 1,040.80
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 144,403.31
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,749,178.81

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 43,055.58
Earnings.....	$ 3,780.35
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 46,835.93

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 11,371.45
TOTAL EXPEND...	$ 11,371.45

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 43,258.42
Earnings.....	$ 2,940.27
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 46,198.69

EXPENDITURES:

Redpt. Payment..	$ 36,000.00
Int. Payment....	$ 15,187.50
TOTAL EXPEND...	$ 51,187.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 4,004.31
TOTAL REVENUE	$ 4,004.31

EXPENDITURES:

Maint. & Oper.	$ 3,517.63
Capital Outlay	$ 486.68
TOTAL EXPEND.	$ 4,004.31

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 33,526.26
Earnings.....	$ 420.04
Other Revenue.	$ 539.00
State.....	$ 1,194.74
Federal.....	$ 72,488.55
TOTAL REVENUE	$ 108,168.59

EXPENDITURES:

Maint. & Oper.	$ 102,024.02
Capital Outlay	$ 596.80
TOTAL EXPEND.	$ 102,620.82

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ 9,583.00
TOTAL REVENUE	$ 9,583.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 9,583.00
TOTAL EXPEND.	$ 9,583.00

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 67,118.75

EXPENDITURES:

Maint. & Oper.	$ 55,118.75
Capital Outlay	$ 12,000.00
TOTAL EXPEND:	$ 67,118.75

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 45,443.00
TOTAL REVENUE	$ 45,443.00

EXPENDITURES:

Maint. & Oper.	$ 38,295.08
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 38,295.08

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 52,856.00
TOTAL REVENUE	$ 52,856.00

EXPENDITURES:

Maint. & Oper.	$ 46,685.95
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 46,685.95

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 8,657.27

EXPENDITURES:

Maint. & Oper.	$ 8,657.27
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 8,657.27

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	477,229.90
Other Revenue...	39,927.06
State Support...	2,277,579.33
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	2,794,736.29

EXPENDITURES:

Adm. Salary.....	61,426.96
Adm. Other.....	20,947.65
Instr. Salary...	1,588,216.37
Instr. Other....	129,815.11
Attend Salary...	7,999.92
Attend Other....	-0-
Health Salary...	6,120.00
Health Other....	739.80
Pup. Trans. Sal.	58,421.47
Pup. Trans.Other	54,068.74
Oper. Salary....	100,007.05
Oper. Other.....	130,414.25
Maint. Salary...	19,167.75
Maint. Other....	80,205.66
Fixed Charges...	132,766.64
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	3,000.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	146,666.52
Debt Service....	-0-
Tuition.....	2,082.51
Indirect Costs..	-0-
TOTAL EXPEND...	2,542,066.40

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	1,147.44
TOTAL EXPEND...	1,147.44

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	71,810.97
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	71,810.97

EXPENDITURES:

Redpt. Payment..	50,000.00
Int. Payment....	22,440.00
TOTAL EXPEND...	72,440.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	68,783.10
Earnings.....	2,667.77
Other Revenue.	-0-
State.....	1,695.76
Federal.....	130,556.43
TOTAL REVENUE	203,703.06

EXPENDITURES:

Maint. & Oper.	191,585.00
Capital Outlay	12,925.48
TOTAL EXPEND.	204,510.48

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	63,153.00

EXPENDITURES:

Maint. & Oper.	23,323.95
Capital Outlay	7,548.36
TOTAL EXPEND:	30,872.31

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	92,787.00
TOTAL REVENUE	92,787.00

EXPENDITURES:

Maint. & Oper.	97,246.34
Capital Outlay	-0-
TOTAL EXPEND.	97,246.34

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	40,978.00
TOTAL REVENUE	40,978.00

EXPENDITURES:

Maint. & Oper.	49,173.03
Capital Outlay	-0-
TOTAL EXPEND.	49,173.03

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	14,097.00

EXPENDITURES:

Maint. & Oper.	9,340.14
Capital Outlay	4,756.86
TOTAL EXPEND.	14,097.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	175.00
Federal.....	-0-
TOTAL REVENUE	175.00

EXPENDITURES:

Maint. & Oper.	175.00
Capital Outlay	-0-
TOTAL EXPEND.	175.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 274,247.40
Other Revenue...	$ 16,589.44
State Support...	$ 1,168,102.44
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,458,939.28

EXPENDITURES:

Adm. Salary.....	$ 48,260.00
Adm. Other.....	$ 18,899.22
Instr. Salary...	$ 772,625.18
Instr. Other....	$ 79,178.07
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 12,345.00
Health Other....	$ 521.49
Pup. Trans. Sal.	$ 36,877.01
Pup. Trans.Other	$ 31,740.51
Oper. Salary....	$ 61,575.24
Oper. Other.....	$ 70,397.13
Maint. Salary...	$ 521.28
Maint. Other....	$ 16,041.40
Fixed Charges...	$ 63,559.16
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ 8,550.00
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 34,540.71
Debt Service....	$ 127,260.27
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,382,891.67

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 1,649.23
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,649.23

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 86,438.34
Earnings.....	$ 7,774.85
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 94,213.19

EXPENDITURES:

Redpt. Payment..	$ 60,000.00
Int. Payment....	$ 33,944.80
TOTAL EXPEND...	$ 93,944.80

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 3,652.00
TOTAL REVENUE	$ 3,652.00

EXPENDITURES:

Maint. & Oper.	$ 3,652.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 3,652.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 35,430.56
Earnings.....	$ 1,148.96
Other Revenue.	$ 154.59
State.....	$ 809.34
Federal.....	$ 46,726.84
TOTAL REVENUE	$ 84,270.29

EXPENDITURES:

Maint. & Oper.	$ 81,642.65
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 81,642.65

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	-0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 9,200.25

EXPENDITURES:

Maint. & Oper.	$ 9,286.98
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 9,286.98

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 70,317.00
TOTAL REVENUE	$ 70,317.00

EXPENDITURES:

Maint. & Oper.	$ 54,778.73
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 54,778.73

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 81,805.00
TOTAL REVENUE	$ 81,805.00

EXPENDITURES:

Maint. & Oper.	$ 83,285.48
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 83,285.48

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 2,076.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 2,076.00
TOTAL EXPEND.	$ 2,076.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	290,325.05
Other Revenue...	31,294.06
State Support...	1,576,170.91
Federal Funds...	-0-
Non-revenue.....	793.18
TOTAL REVENUE..	1,898,583.20

EXPENDITURES:

Adm. Salary.....	46,000.00
Adm. Other.....	20,672.84
Instr. Salary...	1,199,894.32
Instr. Other....	65,923.22
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	15,477.50
Health Other....	580.32
Pup. Trans. Sal.	50,624.97
Pup. Trans.Other	29,879.39
Oper. Salary....	94,161.51
Oper. Other.....	66,293.30
Maint. Salary...	-0-
Maint. Other....	29,294.12
Fixed Charges...	81,014.92
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	14,777.78
Debt Service....	-0-
Tuition.....	18,565.68
Indirect Costs..	-0-
TOTAL EXPEND...	1,733,159.87

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	194,562.58
Earnings.....	4,505.70
Other Revenue...	3,429.16
TOTAL REVENUE..	202,497.44

EXPENDITURES:

M.O. for Rplcmt.	29,451.86
Capital Outlay..	247,757.67
TOTAL EXPEND...	277,209.53

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,169.41
TOTAL REVENUE	7,169.41

EXPENDITURES:

Maint. & Oper.	7,169.41
Capital Outlay	-0-
TOTAL EXPEND.	7,169.41

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	66,321.99
Earnings.....	-0-
Other Revenue.	3,610.40
State.....	1,098.39
Federal.....	75,401.25
TOTAL REVENUE	146,432.03

EXPENDITURES:

Maint. & Oper.	147,174.22
Capital Outlay	-0-
TOTAL EXPEND.	147,174.22

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,009.00

EXPENDITURES:

Maint. & Oper.	16,247.50
Capital Outlay	-0-
TOTAL EXPEND:	16,247.50

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	255.27
Federal.....	42,437.00
TOTAL REVENUE	42,692.27

EXPENDITURES:

Maint. & Oper.	46,897.25
Capital Outlay	2,684.95
TOTAL EXPEND.	49,582.20

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,375.25

EXPENDITURES:

Maint. & Oper.	7,375.25
Capital Outlay	-0-
TOTAL EXPEND.	7,375.25

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

AMERICAN FALLS JT. SCHOOL DISTRICT #381

POWER COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	1,193,422.48
Other Revenue...	91,050.95
State Support...	1,779,876.02
Federal Funds...	40,246.10
Non-revenue.....	9,100.00
TOTAL REVENUE..	3,113,695.55

EXPENDITURES:

Adm. Salary.....	72,781.12
Adm. Other.....	26,991.79
Instr. Salary...	2,059,085.11
Instr. Other....	150,932.60
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans.Other	327,770.34
Oper. Salary....	149,918.50
Oper. Other.....	204,697.39
Maint. Salary...	-0-
Maint. Other....	106,105.86
Fixed Charges...	21,009.06
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	60,339.21
Debt Service....	-0-
Tuition.....	23,988.80
Indirect Costs..	-0-
TOTAL EXPEND...	3,203,619.78

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	202,569.61
Earnings.....	16,586.56
Other Revenue...	-0-
TOTAL REVENUE..	219,156.17

EXPENDITURES:

Redpt. Payment..	130,000.00
Int. Payment....	122,912.90
TOTAL EXPEND...	252,912.90

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	604.00
Federal.....	-0-
TOTAL REVENUE	604.00

EXPENDITURES:

Maint. & Oper.	587.00
Capital Outlay	-0-
TOTAL EXPEND.	587.00

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	87,281.57
Earnings.....	1,330.42
Other Revenue.	2,769.73
State.....	1,695.76
Federal.....	73,925.43
TOTAL REVENUE	167,002.91

EXPENDITURES:

Maint. & Oper.	176,532.08
Capital Outlay	-0-
TOTAL EXPEND.	176,532.08

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	900.65
TOTAL REVENUE	900.65

EXPENDITURES:

Maint. & Oper.	900.65
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	900.65

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	54,113.89

EXPENDITURES:

Maint. & Oper.	48,033.80
Capital Outlay	-0-
TOTAL EXPEND:	48,033.80

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	5,105.52

EXPENDITURES:

Maint. & Oper.	8,449.77
Capital Outlay	-0-
TOTAL EXPEND.	8,449.77

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	57,577.00
TOTAL REVENUE	57,577.00

EXPENDITURES:

Maint. & Oper.	47,550.22
Capital Outlay	-0-
TOTAL EXPEND.	47,550.22

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	50,778.00
TOTAL REVENUE	50,778.00

EXPENDITURES:

Maint. & Oper.	46,740.56
Capital Outlay	-0-
TOTAL EXPEND.	46,740.56

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	12,968.00

EXPENDITURES:

Maint. & Oper.	12,250.55
Capital Outlay	891.65
TOTAL EXPEND.	13,142.20

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	563.60
Federal.....	-0-
TOTAL REVENUE	563.60

EXPENDITURES:

Maint. & Oper.	563.60
Capital Outlay	-0-
TOTAL EXPEND.	563.60

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	100,266.38
Other Revenue...	16,779.73
State Support...	379,356.59
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	496,402.70

EXPENDITURES:

Adm. Salary.....	41,600.00
Adm. Other.....	7,774.04
Instr. Salary...	282,352.92
Instr. Other....	32,157.01
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	12,285.12
Pup. Trans.Other	14,815.25
Oper. Salary....	8,066.11
Oper. Other.....	20,819.78
Maint. Salary...	13,200.00
Maint. Other....	2,470.30
Fixed Charges...	69,327.61
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	765.30
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	18,322.47
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	523,955.91

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	31,712.69
Earnings.....	-0-
Other Revenue...	7,980.00
TOTAL REVENUE..	39,692.69

EXPENDITURES:

M.O. for Rplcmt.	4,292.17
Capital Outlay..	26,727.60
TOTAL EXPEND...	31,019.77

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,162.00
TOTAL REVENUE	1,162.00

EXPENDITURES:

Maint. & Oper.	1,162.00
Capital Outlay	-0-
TOTAL EXPEND.	1,162.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	9,180.68
Earnings.....	-0-
Other Revenue.	-0-
State.....	289.05
Federal.....	22,288.21
TOTAL REVENUE	31,757.94

EXPENDITURES:

Maint. & Oper.	31,486.71
Capital Outlay	-0-
TOTAL EXPEND.	31,486.71

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	111.43
TOTAL REVENUE	111.43

EXPENDITURES:

Maint. & Oper.	111.43
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	111.43

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	1,761.75

EXPENDITURES:

Maint. & Oper.	1,761.75
Capital Outlay	-0-
TOTAL EXPEND:	1,761.75

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	8,837.00
TOTAL REVENUE	8,837.00

EXPENDITURES:

Maint. & Oper.	8,837.00
Capital Outlay	-0-
TOTAL EXPEND.	8,837.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	2,920.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2,920.00
TOTAL EXPEND.	2,920.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

ARBON ELEMENTARY SCHOOL DISTRICT #383

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	66,482.62
Other Revenue...	2,730.08
State Support...	43,734.80
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	112,947.50

EXPENDITURES:

Adm. Salary.....	1,386.00
Adm. Other.....	1,653.20
Instr. Salary...	32,937.34
Instr. Other....	5,033.17
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans.Other	25,080.60
Oper. Salary....	955.98
Oper. Other.....	4,127.57
Maint. Salary...	-0-
Maint. Other....	4,543.03
Fixed Charges...	4,396.57
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	1,705.69
Debt Service....	-0-
Tuition.....	14,924.16
Indirect Costs..	-0-
TOTAL EXPEND...	96,743.31

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	-0-
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	10.22
TOTAL REVENUE	10.22

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	1,051,036.13
Other Revenue...	76,529.24
State Support...	3,740,921.04
Federal Funds...	-0-
Non-revenue.....	1,774.65
TOTAL REVENUE..	4,870,261.06

EXPENDITURES:

Adm. Salary.....	100,879.95
Adm. Other.....	23,060.05
Instr. Salary...	2,390,751.36
Instr. Other....	144,872.00
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	17,398.33
Health Other....	5,664.09
Pup. Trans. Sal.	139,476.55
Pup. Trans.Other	84,717.31
Oper. Salary....	250,165.93
Oper. Other.....	214,652.99
Maint. Salary...	21,682.45
Maint. Other....	86,365.93
Fixed Charges...	279,910.29
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	26,331.47
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	4,825.98
Indirect Costs..	-0-
TOTAL EXPEND...	3,790,754.68

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	49,771.32
Earnings.....	8,079.06
Other Revenue...	-0-
TOTAL REVENUE..	57,850.38

EXPENDITURES:

M.O. for Rplcmt.	50,725.50
Capital Outlay..	95,959.74
TOTAL EXPEND...	146,685.24

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	137,436.29
Earnings.....	2,083.80
Other Revenue...	-0-
TOTAL REVENUE..	139,520.09

EXPENDITURES:

Redpt. Payment..	130,000.00
Int. Payment....	35,030.00
TOTAL EXPEND...	165,030.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	9,877.00
TOTAL REVENUE	9,877.00

EXPENDITURES:

Maint. & Oper.	9,877.00
Capital Outlay	-0-
TOTAL EXPEND.	9,877.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	112,887.19
Earnings.....	4,951.48
Other Revenue.	-0-
State.....	2,601.45
Federal.....	136,277.46
TOTAL REVENUE	256,717.58

EXPENDITURES:

Maint. & Oper.	250,166.46
Capital Outlay	11,785.38
TOTAL EXPEND.	261,951.84

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	86,312.41
Federal.....	280,437.69
TOTAL REVENUE	366,750.10

EXPENDITURES:

Maint. & Oper.	905,537.00
Capital Outlay	759.00
Debt Serv.....	-0-
TOTAL EXPEND.	906,296.00

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	62,392.45

EXPENDITURES:

Maint. & Oper.	61,538.36
Capital Outlay	-0-
TOTAL EXPEND:	61,538.36

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	56,045.00
TOTAL REVENUE	56,045.00

EXPENDITURES:

Maint. & Oper.	53,367.61
Capital Outlay	-0-
TOTAL EXPEND.	53,367.61

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	13,144.02

EXPENDITURES:

Maint. & Oper.	4,627.91
Capital Outlay	8,516.11
TOTAL EXPEND.	13,144.02

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	432.00
State.....	125.40
Federal.....	-0-
TOTAL REVENUE	557.40

EXPENDITURES:

Maint. & Oper.	375.40
Capital Outlay	-0-
TOTAL EXPEND.	375.40

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	89,534.75
Other Revenue...	38,505.22
State Support...	659,962.33
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	788,002.30

EXPENDITURES:

Adm. Salary.....	45,282.94
Adm. Other.....	26,436.68
Instr. Salary...	660,988.20
Instr. Other....	43,521.65
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	114.30
Pup. Trans. Sal.	9,520.90
Pup. Trans.Other	7,968.81
Oper. Salary....	63,218.81
Oper. Other.....	94,890.41
Maint. Salary...	-0-
Maint. Other....	30,727.55
Fixed Charges...	68,488.84
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	7,773.84
Comm. Serv. Sal.	-0-
Comm. Serv.Other	864.07
Capital Outlay..	17,087.49
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,076,884.49

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	203.21
Earnings.....	4,943.05
Other Revenue...	-0-
TOTAL REVENUE..	5,146.26

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	78,863.04
TOTAL EXPEND...	78,863.04

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,992.00
TOTAL REVENUE	1,992.00

EXPENDITURES:

Maint. & Oper.	1,992.00
Capital Outlay	-0-
TOTAL EXPEND.	1,992.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	1,723.09
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	2,676.91
TOTAL REVENUE	4,400.00

EXPENDITURES:

Maint. & Oper.	4,400.00
Capital Outlay	-0-
TOTAL EXPEND.	4,400.00

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	52,340.90
Federal.....	44,679.65
TOTAL REVENUE	97,020.55

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,755.10

EXPENDITURES:

Maint. & Oper.	18,755.10
Capital Outlay	-0-
TOTAL EXPEND:	18,755.10

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	21,521.00
TOTAL REVENUE	21,521.00

EXPENDITURES:

Maint. & Oper.	21,521.00
Capital Outlay	-0-
TOTAL EXPEND.	21,521.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,264.00

EXPENDITURES:

Maint. & Oper.	5,264.00
Capital Outlay	-0-
TOTAL EXPEND.	5,264.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	1,606,261.64
Other Revenue...	87,888.08
State Support...	1,813,730.75
Federal Funds...	-0-
Non-revenue.....	2,750.64
TOTAL REVENUE..	3,510,631.11

EXPENDITURES:

Adm. Salary.....	69,810.27
Adm. Other.....	36,049.87
Instr. Salary...	1,902,770.53
Instr. Other....	124,903.64
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	28,585.69
Health Other....	611.06
Pup. Trans. Sal.	92,960.51
Pup. Trans.Other	67,431.76
Oper. Salary....	100,255.30
Oper. Other.....	164,151.11
Maint. Salary...	73,146.80
Maint. Other....	8,198.34
Fixed Charges...	217,186.44
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	2,044.39
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	6,327.38
Debt Service....	-0-
Tuition.....	8,585.62
Indirect Costs..	-0-
TOTAL EXPEND...	2,903,018.71

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	2,681.09
Other Revenue...	-0-
TOTAL REVENUE..	2,681.09

EXPENDITURES:

M.O. for Rplcmt.	12,948.78
Capital Outlay..	-0-
TOTAL EXPEND...	12,948.78

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	122,853.06
Earnings.....	3,498.82
Other Revenue...	-0-
TOTAL REVENUE..	126,351.88

EXPENDITURES:

Redpt. Payment..	105,000.00
Int. Payment....	24,440.00
TOTAL EXPEND...	129,440.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,968.00
TOTAL REVENUE	7,968.00

EXPENDITURES:

Maint. & Oper.	7,968.00
Capital Outlay	-0-
TOTAL EXPEND.	7,968.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	47,824.18
Earnings.....	207.80
Other Revenue.	4,000.00
State.....	1,175.47
Federal.....	68,551.69
TOTAL REVENUE	121,759.14

EXPENDITURES:

Maint. & Oper.	112,210.27
Capital Outlay	-0-
TOTAL EXPEND.	112,210.27

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	8,231.11
Federal.....	163,825.38
TOTAL REVENUE	172,056.49

EXPENDITURES:

Maint. & Oper.	55,960.53
Capital Outlay	183,422.83
Debt Serv.....	-0-
TOTAL EXPEND.	239,383.36

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	30,902.70

EXPENDITURES:

Maint. & Oper.	30,614.96
Capital Outlay	-0-
TOTAL EXPEND:	30,614.96

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	48,484.00
TOTAL REVENUE	48,484.00

EXPENDITURES:

Maint. & Oper.	40,700.52
Capital Outlay	-0-
TOTAL EXPEND.	40,700.52

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	21,960.00

EXPENDITURES:

Maint. & Oper.	10,308.73
Capital Outlay	11,651.27
TOTAL EXPEND.	21,960.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	21,196.30
State.....	18,122.32
Federal.....	17,703.36
TOTAL REVENUE	57,021.98

EXPENDITURES:

Maint. & Oper.	49,947.30
Capital Outlay	1,703.82
TOTAL EXPEND.	51,651.12

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	263,251.20
Other Revenue...	6,229.10
State Support...	83,343.72
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	352,824.02

EXPENDITURES:

Adm. Salary.....	23,823.15
Adm. Other.....	7,276.07
Instr. Salary...	113,387.14
Instr. Other....	7,437.60
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	5.75
Pup. Trans. Sal.	8,566.28
Pup. Trans.Other	41,413.99
Oper. Salary....	16,011.58
Oper. Other.....	24,931.93
Maint. Salary...	5,673.44
Maint. Other....	9,064.14
Fixed Charges...	39,181.02
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	28,957.99
Indirect Costs..	-0-
TOTAL EXPEND...	325,730.08

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	21,138.37
Other Revenue...	7,397.00
TOTAL REVENUE..	28,535.37

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	10,394.38
TOTAL EXPEND...	10,394.38

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	595.42
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	875.09
TOTAL REVENUE	1,470.51

EXPENDITURES:

Maint. & Oper.	1,216.05
Capital Outlay	-0-
TOTAL EXPEND.	1,216.05

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	4,275.00
Insurance.....	-0-
TOTAL REVENUE	4,275.00

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	1,980.00
Federal.....	8,935.93
TOTAL REVENUE	10,915.93

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	-0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	1,041.00

EXPENDITURES:

Maint. & Oper.	1,041.00
Capital Outlay	-0-
TOTAL EXPEND.	1,041.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	257,613.61
Other Revenue...	107,485.62
State Support...	1,307,418.95
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	1,672,518.18

EXPENDITURES:

Adm. Salary.....	37,899.96
Adm. Other.....	9,548.44
Instr. Salary...	782,616.59
Instr. Other....	55,975.16
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	59,495.32
Pup. Trans.Other	77,036.22
Oper. Salary....	44,590.93
Oper. Other.....	140,876.20
Maint. Salary...	30,835.24
Maint. Other....	22,489.93
Fixed Charges...	116,547.63
Sch. Lunch Sal..	-0-
Sch. Lunch Other	2,084.20
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	13,601.67
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,393,597.49

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	45,789.36
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	45,789.36

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	46,468.70
TOTAL EXPEND...	46,468.70

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	28,885.21
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	28,885.21

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	10,625.00
TOTAL EXPEND...	30,625.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	40,544.72
Earnings.....	-0-
Other Revenue.	-0-
State.....	1,002.04
Federal.....	27,384.84
TOTAL REVENUE	68,931.60

EXPENDITURES:

Maint. & Oper.	64,686.37
Capital Outlay	-0-
TOTAL EXPEND.	64,686.37

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	4,034.74
TOTAL REVENUE	4,034.74

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	4,034.74
Debt Serv.....	-0-
TOTAL EXPEND.	4,034.74

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	21,287.25

EXPENDITURES:

Maint. & Oper.	19,928.34
Capital Outlay	-0-
TOTAL EXPEND:	19,928.34

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	27,361.00
TOTAL REVENUE	27,361.00

EXPENDITURES:

Maint. & Oper.	27,361.00
Capital Outlay	-0-
TOTAL EXPEND.	27,361.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,149.83

EXPENDITURES:

Maint. & Oper.	5,149.83
Capital Outlay	-0-
TOTAL EXPEND.	5,149.83

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	3,900.00
Federal.....	25.00
TOTAL REVENUE	3,925.00

EXPENDITURES:

Maint. & Oper.	3,925.00
Capital Outlay	-0-
TOTAL EXPEND.	3,925.00

TWIN FALLS SCHOOL DISTRICT #411

TWIN FALLS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 1,714,609.65
Other Revenue...	$ 118,593.45
State Support...	$ 7,986,433.88
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 9,819,636.98

EXPENDITURES:

Adm. Salary.....	$ 209,638.21
Adm. Other.....	$ 34,974.77
Instr. Salary...	$ 6,126,556.48
Instr. Other....	$ 334,952.98
Attend Salary...	$ 11,628.80
Attend Other....	$ 845.46
Health Salary...	$ -0-
Health Other....	$ 9,360.00
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 453,299.85
Oper. Salary....	$ 337,571.93
Oper. Other.....	$ 434,228.16
Maint. Salary...	$ 124,131.85
Maint. Other....	$ 147,637.95
Fixed Charges...	$ 654,116.87
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 112.50
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 8,879,055.81

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 271,937.05
Earnings.....	$ 13,780.25
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 285,717.30

EXPENDITURES:

M.O. for Rplcmt.	$ 21,033.17
Capital Outlay..	$ 278,673.00
TOTAL EXPEND...	$ 299,706.17

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 524,763.45
Earnings.....	$ 26,846.15
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 551,609.60

EXPENDITURES:

Redpt. Payment..	$ 335,000.00
Int. Payment....	$ 369,352.50
TOTAL EXPEND...	$ 704,352.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 21,933.75
Other Revenue.	$ -0-
Bond Sales....	$ 3,200,000.00
TOTAL REVENUE	$ 3,221,933.75

EXPENDITURES:

Expend./C.O...	$ 221,651.39
TOTAL EXPEND.	$ 221,651.39

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 24,443.50
TOTAL REVENUE	$ 24,443.50

EXPENDITURES:

Maint. & Oper.	$ 24,443.50
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 24,443.50

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 342,813.26
Earnings.....	$ 17,731.09
Other Revenue.	$ -0-
State.....	$ 7,033.55
Federal.....	$ 346,807.31
TOTAL REVENUE	$ 714,385.21

EXPENDITURES:

Maint. & Oper.	$ 587,095.50
Capital Outlay	$ 25,265.35
TOTAL EXPEND.	$ 612,360.85

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 1,642.66
TOTAL REVENUE	$ 1,642.66

EXPENDITURES:

Maint. & Oper.	$ 1,642.66
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 1,642.66

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 73,797.75

EXPENDITURES:

Maint. & Oper.	$ 66,048.54
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 66,048.54

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 147,986.00
TOTAL REVENUE	$ 147,986.00

EXPENDITURES:

Maint. & Oper.	$ 207,214.57
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 207,214.57

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 108,139.00
TOTAL REVENUE	$ 108,139.00

EXPENDITURES:

Maint. & Oper.	$ 111,554.36
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 111,554.36

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 822.00

EXPENDITURES:

Maint. & Oper.	$ 2,178.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,178.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 8,083.00
TOTAL REVENUE	$ 8,083.00

EXPENDITURES:

Maint. & Oper.	$ 110.53
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 110.53

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 481,975.67
Other Revenue...	$ 44,403.87
State Support...	$ 1,929,941.64
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 2,456,321.18

EXPENDITURES:

Adm. Salary.....	$ 71,806.15
Adm. Other.....	$ 27,831.40
Instr. Salary...	$ 1,409,837.38
Instr. Other....	$ 83,684.17
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ 2,107.50
Health Other....	$ -0-
Pup. Trans. Sal.	$ 6,150.71
Pup. Trans.Other	$ 144,228.99
Oper. Salary....	$ 125,517.93
Oper. Other.....	$ 164,443.88
Maint. Salary...	$ 2,331.61
Maint. Other....	$ 44,229.51
Fixed Charges...	$ 149,042.43
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ -0-
Student-body....	$ -0-
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 8,889.77
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 2,240,101.43

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ 5,197.64
Other Revenue...	$ 57.00
TOTAL REVENUE..	$ 5,254.64

EXPENDITURES:

M.O. for Rplcmt.	$ 23,243.69
Capital Outlay..	$ 26,879.53
TOTAL EXPEND...	$ 50,123.22

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 211,715.17
Earnings.....	$ 8,264.30
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 219,979.47

EXPENDITURES:

Redpt. Payment..	$ 150,000.00
Int. Payment....	$ 114,075.00
TOTAL EXPEND...	$ 264,075.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 4,240.05
TOTAL REVENUE	$ 4,240.05

EXPENDITURES:

Maint. & Oper.	$ 4,240.05
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 4,240.05

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 80,320.63
Earnings.....	$ 1,469.71
Other Revenue.	$ 5,468.78
State.....	$ 1,291.09
Federal.....	$ 79,689.16
TOTAL REVENUE	$ 168,239.37

EXPENDITURES:

Maint. & Oper.	$ 154,003.94
Capital Outlay	$ 1,369.88
TOTAL EXPEND.	$ 155,373.82

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 363.51
Federal.....	$ -0-
TOTAL REVENUE	$ 363.51

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 297.99
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 297.99

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 36,017.05

EXPENDITURES:

Maint. & Oper.	$ 28,650.44
Capital Outlay	$ 1,770.02
TOTAL EXPEND:	$ 30,420.46

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 63,584.00
TOTAL REVENUE	$ 63,584.00

EXPENDITURES:

Maint. & Oper.	$ 61,582.16
Capital Outlay	$ 53.00
TOTAL EXPEND.	$ 61,635.16

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 44,042.00
TOTAL REVENUE	$ 44,042.00

EXPENDITURES:

Maint. & Oper.	$ 39,471.43
Capital Outlay	$ 823.00
TOTAL EXPEND.	$ 40,294.43

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 12,642.31

EXPENDITURES:

Maint. & Oper.	$ 9,381.70
Capital Outlay	$ 3,260.61
TOTAL EXPEND.	$ 12,642.31

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 1,320.52
State.....	$ 148.50
Federal.....	$ 5,000.00
TOTAL REVENUE	$ 6,469.02

EXPENDITURES:

Maint. & Oper.	$ 2,250.99
Capital Outlay	$ 369.95
TOTAL EXPEND.	$ 2,620.94

FILER SCHOOL DISTRICT #413

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 260,862.50
Other Revenue...	$ 40,320.50
State Support...	$ 1,614,425.07
Federal Funds...	$ 48.77
Non-revenue.....	$ 101.40
TOTAL REVENUE..	$ 1,915,758.24

EXPENDITURES:

Adm. Salary.....	$ 62,659.18
Adm. Other.....	$ 44,450.74
Instr. Salary...	$ 1,113,710.29
Instr. Other....	$ 82,870.93
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 188,073.82
Oper. Salary....	$ 83,791.90
Oper. Other.....	$ 126,495.66
Maint. Salary...	$ 324.95
Maint. Other....	$ 17,031.07
Fixed Charges...	$ 139,959.74
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 615.64
Student-body....	$ 801.53
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 19,735.34
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 1,880,520.79

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ 61,155.84
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 61,155.84

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 77,394.95
TOTAL EXPEND...	$ 77,394.95

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 194,140.52
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 194,140.52

EXPENDITURES:

Redpt. Payment..	$ 45,000.00
Int. Payment....	$ 6,878.25
TOTAL EXPEND...	$ 51,878.25

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ 135,122.58
Other Revenue.	$ 8,988.00
Bond Sales....	$ 1,985,000.00
TOTAL REVENUE	$ 2,129,110.58

EXPENDITURES:

Expend./C.O...	$ 615,644.71
TOTAL EXPEND.	$ 615,644.71

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 66,809.20
Earnings.....	$ 313.47
Other Revenue.	$ -0-
State.....	$ 1,406.71
Federal.....	$ 75,031.42
TOTAL REVENUE	$ 143,560.80

EXPENDITURES:

Maint. & Oper.	$ 143,846.86
Capital Outlay	$ 4,169.38
TOTAL EXPEND.	$ 148,016.24

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 270.59
TOTAL REVENUE	$ 270.59

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 270.59
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 270.59

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 16,129.72

EXPENDITURES:

Maint. & Oper.	$ 16,215.33
Capital Outlay	$ 579.10
TOTAL EXPEND:	$ 16,794.43

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ 729.85
Federal.....	$ 61,189.00
TOTAL REVENUE	$ 61,918.85

EXPENDITURES:

Maint. & Oper.	$ 53,326.85
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 53,326.85

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 5,706.99

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 5,706.99
TOTAL EXPEND.	$ 5,706.99

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	243,824.03
Other Revenue...	24,749.51
State Support...	1,228,599.67
Federal Funds...	-0-
Non-revenue.....	192.85
TOTAL REVENUE..	1,497,366.06

EXPENDITURES:

Adm. Salary.....	49,178.45
Adm. Other.....	16,031.25
Instr. Salary...	876,345.30
Instr. Other....	54,177.40
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	14,454.15
Pup. Trans.Other	24,255.63
Oper. Salary....	40,602.83
Oper. Other.....	90,365.01
Maint. Salary...	20,208.64
Maint. Other....	20,434.28
Fixed Charges...	63,345.00
Sch. Lunch Sal..	6,379.55
Sch. Lunch Other	4,275.02
Student-body....	5,491.91
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	13,596.43
Debt Service....	-0-
Tuition.....	317.25
Indirect Costs..	-0-
TOTAL EXPEND...	1,299,458.10

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	7,500.00
Capital Outlay..	37,677.74
TOTAL EXPEND...	45,177.74

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	149,940.55
Earnings.....	11,358.08
Other Revenue...	-0-
TOTAL REVENUE..	161,298.63

EXPENDITURES:

Redpt. Payment..	52,000.00
Int. Payment....	119,690.75
TOTAL EXPEND...	171,690.75

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,392.86
TOTAL REVENUE	7,392.86

EXPENDITURES:

Maint. & Oper.	7,392.86
Capital Outlay	-0-
TOTAL EXPEND.	7,392.86

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	61,320.21
Earnings.....	486.43
Other Revenue.	638.30
State.....	1,002.04
Federal.....	41,172.15
TOTAL REVENUE	104,619.13

EXPENDITURES:

Maint. & Oper.	99,392.78
Capital Outlay	551.40
TOTAL EXPEND.	99,944.18

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	218.66
Federal.....	-0-
TOTAL REVENUE	218.66

EXPENDITURES:

Maint. & Oper.	218.66
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	218.66

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	18,875.50

EXPENDITURES:

Maint. & Oper.	16,331.48
Capital Outlay	2,544.02
TOTAL EXPEND:	18,875.50

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	32,108.00
Federal.....	-0-
TOTAL REVENUE	32,108.00

EXPENDITURES:

Maint. & Oper.	31,801.37
Capital Outlay	-0-
TOTAL EXPEND.	31,801.37

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	6,852.00

EXPENDITURES:

Maint. & Oper.	2,399.40
Capital Outlay	4,452.60
TOTAL EXPEND.	6,852.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	4,004.56
Federal.....	-0-
TOTAL REVENUE	4,004.56

EXPENDITURES:

Maint. & Oper.	605.07
Capital Outlay	-0-
TOTAL EXPEND.	605.07

FINANCIAL OPERATIONS - - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	128,345.24
Other Revenue...	18,483.59
State Support...	615,386.86
Federal Funds...	-0-
Non-revenue.....	5,731.37
TOTAL REVENUE..	767,947.06

EXPENDITURES:

Adm. Salary.....	41,379.78
Adm. Other.....	6,520.47
Instr. Salary...	353,977.06
Instr. Other....	27,799.70
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	9,953.29
Pup. Trans.Other	19,146.65
Oper. Salary....	27,858.84
Oper. Other.....	45,243.50
Maint. Salary...	13,587.96
Maint. Other....	17,367.16
Fixed Charges...	59,869.43
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	210.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	1,527.50
Debt Service....	-0-
Tuition.....	1,488.80
Indirect Costs..	-0-
TOTAL EXPEND...	625,930.14

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	15,660.00
Earnings.....	1,801.42
Other Revenue...	-0-
TOTAL REVENUE..	17,461.42

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	7,500.00
TOTAL EXPEND...	7,500.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	2,668.75
Earnings.....	4,498.64
Other Revenue...	-0-
TOTAL REVENUE..	7,167.39

EXPENDITURES:

Redpc. Payment..	35,000.00
Int. Payment....	27,950.00
TOTAL EXPEND...	62,950.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,482.36
TOTAL REVENUE	1,482.36

EXPENDITURES:

Maint. & Oper.	1,482.36
Capital Outlay	-0-
TOTAL EXPEND.	1,482.36

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	21,772.48
Earnings.....	41.71
Other Revenue.	-0-
State.....	501.02
Federal.....	24,982.62
TOTAL REVENUE	47,297.83

EXPENDITURES:

Maint. & Oper.	48,566.85
Capital Outlay	-0-
TOTAL EXPEND.	48,566.85

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	92.93
TOTAL REVENUE	92.93

EXPENDITURES:

Maint. & Oper.	92.93
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	92.93

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	4,893.75

EXPENDITURES:

Maint. & Oper.	4,520.70
Capital Outlay	-0-
TOTAL EXPEND:	4,520.70

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	16,868.00
TOTAL REVENUE	16,868.00

EXPENDITURES:

Maint. & Oper.	18,017.79
Capital Outlay	861.41
TOTAL EXPEND.	18,879.20

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	5,516.00

EXPENDITURES:

Maint. & Oper.	676.80
Capital Outlay	4,839.20
TOTAL EXPEND.	5,516.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	39,805.83
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	39,805.83

EXPENDITURES:

Maint. & Oper.	38,057.19
Capital Outlay	-0-
TOTAL EXPEND.	38,057.19

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	17,130.03
Other Revenue...	-0-
State Support...	13,029.68
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	30,159.71

EXPENDITURES:

Adm. Salary.....	1,199.51
Adm. Other.....	1,050.00
Instr. Salary...	22,780.54
Instr. Other....	4,439.33
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans.Other	3,867.06
Oper. Salary....	729.03
Oper. Other.....	4,357.24
Maint. Salary...	-0-
Maint. Other....	1,933.28
Fixed Charges...	894.00
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	3,640.66
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	44,890.65

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	-0-
Earnings.....	-0-
Other Revenue.	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	2.74
TOTAL REVENUE	2.74

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	2.74
Debt Serv.....	-0-
TOTAL EXPEND.	2.74

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CASTLEFORD SCHOOL DISTRICT #417

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 127,256.55
Other Revenue...	$ 21,318.95
State Support...	$ 541,531.94
Federal Funds...	$ -0-
Non-revenue.....	$ 1,881.60
TOTAL REVENUE..	$ 691,989.04

EXPENDITURES:

Adm. Salary.....	$ 42,319.04
Adm. Other.....	$ 21,965.76
Instr. Salary...	$ 358,165.30
Instr. Other....	$ 25,376.91
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans.Other	$ 60,925.69
Oper. Salary....	$ 25,702.53
Oper. Other.....	$ 45,693.30
Maint. Salary...	$ 83.75
Maint. Other....	$ 13,919.20
Fixed Charges...	$ 30,961.06
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 492.89
Student-body....	$ 6,266.56
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 5,893.69
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 637,765.68

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ 27.00
Capital Outlay..	$ 8,008.45
TOTAL EXPEND...	$ 8,035.45

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ 1,075.76
State.....	$ -0-
TOTAL REVENUE	$ 1,075.76

EXPENDITURES:

Maint. & Oper.	$ 1,075.76
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,075.76

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 24,535.46
Earnings.....	$ 316.11
Other Revenue.	$ 991.08
State.....	$ 462.48
Federal.....	$ 21,416.61
TOTAL REVENUE	$ 47,721.74

EXPENDITURES:

Maint. & Oper.	$ 51,267.68
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 51,267.68

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 79.27
TOTAL REVENUE	$ 79.27

EXPENDITURES:

Maint. & Oper.	$ 79.27
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 79.27

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 24,768.96

EXPENDITURES:

Maint. & Oper.	$ 24,156.30
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 24,156.30

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 31,147.00
TOTAL REVENUE	$ 31,147.00

EXPENDITURES:

Maint. & Oper.	$ 28,653.09
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 28,653.09

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 8,130.00
TOTAL REVENUE	$ 8,130.00

EXPENDITURES:

Maint. & Oper.	$ 7,764.29
Capital Outlay	$ 114.89
TOTAL EXPEND.	$ 7,879.18

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 6,630.55

EXPENDITURES:

Maint. & Oper.	$ 3,080.58
Capital Outlay	$ 3,549.97
TOTAL EXPEND.	$ 6,630.55

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ 30,856.01
State.....	$ -0-
Federal.....	$ 25.00
TOTAL REVENUE	$ 30,881.01

EXPENDITURES:

Maint. & Oper.	$ 23,478.30
Capital Outlay	$ 3,616.21
TOTAL EXPEND.	$ 27,094.51

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	118,691.69
Other Revenue...	15,897.70
State Support...	380,124.63
Federal Funds...	-0-
Non-revenue.....	25.00
TOTAL REVENUE..	514,739.02

EXPENDITURES:

Adm. Salary.....	44,600.00
Adm. Other.....	13,435.29
Instr. Salary...	284,228.09
Instr. Other....	29,887.18
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	12,685.40
Pup. Trans.Other	16,669.09
Oper. Salary....	13,500.00
Oper. Other.....	39,759.97
Maint. Salary...	2,521.13
Maint. Other....	40,011.22
Fixed Charges...	37,742.87
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	-0-
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	19,865.64
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	554,905.88

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	17,914.62
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	17,914.62

EXPENDITURES:

M.O. for Rplcmt.	29,834.69
Capital Outlay..	-0-
TOTAL EXPEND...	29,834.69

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	28,348.98
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	28,348.98

EXPENDITURES:

Redpt. Payment..	20,000.00
Int. Payment....	680.00
TOTAL EXPEND...	20,680.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	1,826.00
TOTAL REVENUE	1,826.00

EXPENDITURES:

Maint. & Oper.	1,826.00
Capital Outlay	-0-
TOTAL EXPEND.	1,826.00

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	20,002.25
Earnings.....	-0-
Other Revenue.	174.66
State.....	366.13
Federal.....	16,372.29
TOTAL REVENUE	36,915.33

EXPENDITURES:

Maint. & Oper.	36,221.98
Capital Outlay	-0-
TOTAL EXPEND.	36,221.98

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	66.24
TOTAL REVENUE	66.24

EXPENDITURES:

Maint. & Oper.	66.24
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	66.24

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND:	-0-

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXFENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	13,855.00
TOTAL REVENUE	13,855.00

EXPENDITURES:

Maint. & Oper.	16,547.73
Capital Outlay	-0-
TOTAL EXPEND.	16,547.73

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	50,435.00
TOTAL REVENUE	50,435.00

EXPENDITURES:

Maint. & Oper.	47,000.53
Capital Outlay	-0-
TOTAL EXPEND.	47,000.53

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	3,519.00

EXPENDITURES:

Maint. & Oper.	3,519.00
Capital Outlay	-0-
TOTAL EXPEND.	3,519.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

MCCALL-DONNELLY SCHOOL DISTRICT #421

VALLEY COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	879,163.52
Other Revenue...	46,255.97
State Support...	950,617.55
Federal Funds...	-0-
Non-revenue.....	1,395.20
TOTAL REVENUE..	1,877,432.24

EXPENDITURES:

Adm. Salary.....	73,175.34
Adm. Other.....	14,720.62
Instr. Salary...	1,186,488.25
Instr. Other....	90,036.36
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	98,659.95
Pup. Trans.Other	80,144.29
Oper. Salary....	93,156.90
Oper. Other.....	64,397.34
Maint. Salary...	-0-
Maint. Other....	23,454.88
Fixed Charges...	144,409.85
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	500.00
Comm. Serv. Sal.	-0-
Comm. Serv.Other	100.00
Capital Outlay..	22,478.72
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	1,891,722.50

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	24,807.60
Earnings.....	2,812.93
Other Revenue...	-0-
TOTAL REVENUE..	27,620.53

EXPENDITURES:

Redpt. Payment..	50,000.00
Int. Payment....	2,500.00
TOTAL EXPEND...	52,500.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	7,941.49
Other Revenue.	-0-
Bond Sales....	1,100,000.00
TOTAL REVENUE	1,107,941.49

EXPENDITURES:

Expend./C.O...	45,000.00
TOTAL EXPEND.	45,000.00

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	620.00
State.....	7,227.12
TOTAL REVENUE	7,847.12

EXPENDITURES:

Maint. & Oper.	7,847.12
Capital Outlay	-0-
TOTAL EXPEND.	7,847.12

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	46,671.36
Earnings.....	364.41
Other Revenue.	-0-
State.....	867.15
Federal.....	47,319.11
TOTAL REVENUE	95,222.03

EXPENDITURES:

Maint. & Oper.	89,141.72
Capital Outlay	-0-
TOTAL EXPEND.	89,141.72

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	2,352.24
Federal.....	106,358.04
TOTAL REVENUE	108,710.28

EXPENDITURES:

Maint. & Oper.	58,417.57
Capital Outlay	-0-
Debt Serv.....	-0-
TOTAL EXPEND.	58,417.57

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	10,199.57

EXPENDITURES:

Maint. & Oper.	5,560.87
Capital Outlay	-0-
TOTAL EXPEND:	5,560.87

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	19,482.00
TOTAL REVENUE	19,482.00

EXPENDITURES:

Maint. & Oper.	15,412.86
Capital Outlay	-0-
TOTAL EXPEND.	15,412.86

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,969.00

EXPENDITURES:

Maint. & Oper.	6,525.28
Capital Outlay	1,443.72
TOTAL EXPEND.	7,969.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	3,093.00
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	3,093.00

EXPENDITURES:

Maint. & Oper.	2,223.18
Capital Outlay	2,079.51
TOTAL EXPEND.	4,302.69

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 263,286.59
Other Revenue...	$ 22,739.80
State Support...	$ 425,613.40
Federal Funds...	$ 786.73
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 712,426.52

EXPENDITURES:

Adm. Salary.....	$ 54,582.00
Adm. Other.....	$ 13,409.31
Instr. Salary...	$ 385,244.27
Instr. Other....	$ 37,042.81
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 11,703.00
Pup. Trans.Other	$ 20,363.27
Oper. Salary....	$ 26,937.75
Oper. Other.....	$ 68,089.17
Maint. Salary...	$ 3,600.00
Maint. Other....	$ 30,172.44
Fixed Charges...	$ 54,681.70
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 2,365.88
Student-body....	$ 651.33
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 708,842.93

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ 139,185.22
Earnings.....	$ 7,670.09
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 146,855.31

EXPENDITURES:

Redpt. Payment..	$ 60,000.00
Int. Payment....	$ 113,662.50
TOTAL EXPEND...	$ 173,662.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 2,219.24
TOTAL REVENUE	$ 2,219.24

EXPENDITURES:

Maint. & Oper.	$ 2,219.24
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,219.24

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 7,966.68
Earnings.....	$ -0-
Other Revenue.	$ 30.58
State.....	$ 269.78
Federal.....	$ 18,611.57
TOTAL REVENUE	$ 26,878.61

EXPENDITURES:

Maint. & Oper.	$ 27,821.09
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 27,821.09

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ 1,422.35
Federal.....	$ 38,543.92
TOTAL REVENUE	$ 39,966.27

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 42,106.60
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ 42,106.60

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 7,701.80

EXPENDITURES:

Maint. & Oper.	$ 8,540.01
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 8,540.01

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 9,710.00
TOTAL REVENUE	$ 9,710.00

EXPENDITURES:

Maint. & Oper.	$ 8,601.25
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 8,601.25

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 5,048.00

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 5,048.00
TOTAL EXPEND.	$ 5,048.00

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ 3,900.00
Federal.....	$ -0-
TOTAL REVENUE	$ 3,900.00

EXPENDITURES:

Maint. & Oper.	$ 450.59
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 450.59

WEISER SCHOOL DISTRICT #431

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	495,841.03
Other Revenue...	123,103.82
State Support...	2,043,754.71
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	2,662,699.56

EXPENDITURES:

Adm. Salary.....	61,512.60
Adm. Other.....	25,549.72
Instr. Salary...	1,475,955.37
Instr. Other....	109,384.53
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	1,304.88
Pup. Trans. Sal.	64,512.85
Pup. Trans.Other	65,339.57
Oper. Salary....	83,350.50
Oper. Other.....	183,072.00
Maint. Salary...	34,570.43
Maint. Other....	102,969.61
Fixed Charges...	147,300.11
Sch. Lunch Sal..	-0-
Sch. Lunch Other	-0-
Student-body....	3,238.44
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	23,450.38
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	2,381,510.99

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

EXPENDITURES:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	259,391.80
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	259,391.80

EXPENDITURES:

Redpt. Payment..	115,000.00
Int. Payment....	165,667.50
TOTAL EXPEND...	280,667.50

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	7,659.56
TOTAL REVENUE	7,659.56

EXPENDITURES:

Maint. & Oper.	7,659.56
Capital Outlay	-0-
TOTAL EXPEND.	7,659.56

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	91,053.13
Earnings.....	1,446.50
Other Revenue.	21,037.64
State.....	2,042.62
Federal.....	123,793.06
TOTAL REVENUE	239,372.95

EXPENDITURES:

Maint. & Oper.	260,384.16
Capital Outlay	-0-
TOTAL EXPEND.	260,384.16

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	-0-
Federal.....	10,891.01
TOTAL REVENUE	10,891.01

EXPENDITURES:

Maint. & Oper.	6,187.73
Capital Outlay	3,414.58
Debt Serv.....	-0-
TOTAL EXPEND.	9,602.31

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	21,532.50

EXPENDITURES:

Maint. & Oper.	21,532.50
Capital Outlay	-0-
TOTAL EXPEND:	21,532.50

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	384.73
Federal.....	107,447.00
TOTAL REVENUE	107,831.73

EXPENDITURES:

Maint. & Oper.	102,131.09
Capital Outlay	5,674.00
TOTAL EXPEND.	107,805.09

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	42,420.00
TOTAL REVENUE	42,420.00

EXPENDITURES:

Maint. & Oper.	45,888.78
Capital Outlay	-0-
TOTAL EXPEND.	45,888.78

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	7,257.01

EXPENDITURES:

Maint. & Oper.	3,718.48
Capital Outlay	3,538.53
TOTAL EXPEND.	7,257.01

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	233,501.04
Other Revenue...	19,233.06
State Support...	451,335.12
Federal Funds...	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	704,069.22

EXPENDITURES:

Adm. Salary.....	39,650.00
Adm. Other.....	9,884.81
Instr. Salary...	348,474.14
Instr. Other....	29,054.84
Attend Salary...	-0-
Attend Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	27,459.41
Pup. Trans.Other	27,555.83
Oper. Salary....	21,040.00
Oper. Other.....	37,947.53
Maint. Salary...	6,409.00
Maint. Other....	11,725.52
Fixed Charges...	51,526.22
Sch. Lunch Sal..	-0-
Sch. Lunch Other	192.13
Student-body....	1,256.08
Comm. Serv. Sal.	-0-
Comm. Serv.Other	-0-
Capital Outlay..	24,181.75
Debt Service....	-0-
Tuition.....	-0-
Indirect Costs..	-0-
TOTAL EXPEND...	636,357.26

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	-0-
Earnings.....	4,388.70
Other Revenue...	-0-
TOTAL REVENUE..	4,388.70

EXPENDITURES:

M.O. for Rplcmt.	36,000.00
Capital Outlay..	-0-
TOTAL EXPEND...	36,000.00

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	29,148.50
Earnings.....	598.28
Other Revenue...	-0-
TOTAL REVENUE..	29,746.78

EXPENDITURES:

Redpt. Payment..	15,000.00
Int. Payment....	18,670.00
TOTAL EXPEND...	33,670.00

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	-0-
Other Revenue.	-0-
Bond Sales....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Expend./C.O...	-0-
TOTAL EXPEND.	-0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	-0-
State.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	15,738.66
Earnings.....	165.45
Other Revenue.	-0-
State.....	346.86
Federal.....	19,817.16
TOTAL REVENUE	36,068.13

EXPENDITURES:

Maint. & Oper.	33,591.84
Capital Outlay	-0-
TOTAL EXPEND.	33,591.84

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	-0-
Insurance.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	1,949.15
Federal.....	7,213.94
TOTAL REVENUE	9,163.09

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	4,001.99
Debt Serv.....	-0-
TOTAL EXPEND.	4,001.99

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	2,349.00

EXPENDITURES:

Maint. & Oper.	2,311.09
Capital Outlay	-0-
TOTAL EXPEND:	2,311.09

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	-0-
Federal.....	2,315.00
TOTAL REVENUE	2,315.00

EXPENDITURES:

Maint. & Oper.	2,315.00
Capital Outlay	-0-
TOTAL EXPEND.	2,315.00

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE	-0-

EXPENDITURES:

Maint. & Oper.	-0-
Capital Outlay	-0-
TOTAL EXPEND.	-0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1983 - JUNE 30, 1984

GENERAL FUND -- 01

REVENUE:

Sch. Dist. Tax..	$ 174,091.20
Other Revenue...	$ 1,853.05
State Support...	$ 265,570.41
Federal Funds...	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 441,514.66

EXPENDITURES:

Adm. Salary.....	$ 28,400.44
Adm. Other.....	$ 7,964.17
Instr. Salary...	$ 243,658.41
Instr. Other....	$ 13,195.86
Attend Salary...	$ -0-
Attend Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 13,381.70
Pup. Trans.Other	$ 17,422.89
Oper. Salary....	$ 11,489.00
Oper. Other.....	$ 38,600.91
Maint. Salary...	$ 1,540.60
Maint. Other....	$ 36,755.15
Fixed Charges...	$ 36,342.99
Sch. Lunch Sal..	$ -0-
Sch. Lunch Other	$ 48.84
Student-body....	$ 1,350.80
Comm. Serv. Sal.	$ -0-
Comm. Serv.Other	$ -0-
Capital Outlay..	$ 1,180.96
Debt Service....	$ -0-
Tuition.....	$ -0-
Indirect Costs..	$ -0-
TOTAL EXPEND...	$ 451,332.72

SCHOOL PLANT FAC. -- 02

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ 475.00
TOTAL REVENUE..	$ 475.00

EXPENDITURES:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 11,220.76
TOTAL EXPEND...	$ 11,220.76

BOND INT. & REDMPT -- 03

REVENUE:

Sch. Dist. Tax..	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

EXPENDITURES:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

REVENUE:

Earnings.....	$ -0-
Other Revenue.	$ -0-
Bond Sales....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Expend./C.O...	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

REVENUE:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

REVENUE:

LOCAL.....	$ -0-
State.....	$ 1,306.66
TOTAL REVENUE	$ 1,306.66

EXPENDITURES:

Maint. & Oper.	$ 1,306.66
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,306.66

SCHOOL LUNCH -- 11

REVENUE:

Lunch Sales...	$ 11,491.10
Earnings.....	$ -0-
Other Revenue.	$ -0-
State.....	$ 211.97
Federal.....	$ 8,021.36
TOTAL REVENUE	$ 19,724.43

EXPENDITURES:

Maint. & Oper.	$ 20,342.12
Capital Outlay	$ 179.97
TOTAL EXPEND.	$ 20,522.09

INSURANCE ADJUSTMENT -- 19

REVENUE:

Earnings.....	$ -0-
Insurance.....	$ 12,138.03
TOTAL REVENUE	$ 12,138.03

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ 5,127.75
TOTAL EXPEND.	$ 5,127.75

FEDERAL FOREST FUND -- 20

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 1,067.74
TOTAL REVENUE	$ 1,067.74

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
Debt Serv.....	$ -0-
TOTAL EXPEND.	$ -0-

TITLE VI-B.P.L. 94-142 -- 25

REVENUE:

Federal.....	$ 195.75

EXPENDITURES:

Maint. & Oper.	$ 311.35
Capital Outlay	$ -0-
TOTAL EXPEND:	$ 311.35

TITLE IV-A, P.L. 92-318 -- 26

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

REVENUE:

Federal.....	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER I, E.C.I.A. -- 34

REVENUE:

Earnings.....	$ -0-
Federal.....	$ 12,400.00
TOTAL REVENUE	$ 12,400.00

EXPENDITURES:

Maint. & Oper.	$ 10,142.02
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 10,142.02

CHAPTER I, MIGRANT -- 35

REVENUE:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

CHAPTER II, E.C.I.A. -- 36

REVENUE:

Federal.....	$ 4,142.20

EXPENDITURES:

Maint. & Oper.	$ 2,875.95
Capital Outlay	$ 1,218.95
TOTAL EXPEND.	$ 4,094.90

OTHER SPECIAL FUNDS -- 90

REVENUE:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE	$ -0-

EXPENDITURES:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

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